

Student Based Budgeting - Budget Allocations

School Name: Apple Grove Elementary	School Code: APPLE	School Year: 2024
Cost Center: 01229	Principal: McDonnaugh Holland, Shaneena	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	304	\$1,181,952
Performance	0.280	\$3,888	216	\$235,872
ESOL	0.450	\$3,888	130	\$225,846
Kindergarten	0.140	\$3,888	50	\$27,216
Grade 1 - 3	0.080	\$3,888	144	\$47,029
			Total SBB Dollars	\$1,717,915
			PP SBB Dollars	\$5,651

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,877	\$5,651	774	15.87

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	50	43	49	52	57	53	0	0	0	0	0	0	0	Projected	304
2023	30	39	61	56	69	57	59	60	0	0	0	0	0	0	Actual	401
2022	19	60	56	64	58	61	68	63							Actual	430
2021	16	62	63	55	66	65	66	67	0	0	0	0	0	0	Actual	444
2020	40	63	57	67	70	66	71	78	0	0	0	0	0	0	Actual	472