

Student Based Budgeting - Budget Allocations

School Name: Charles H. Flowers High	School Code: CHFLO	School Year: 2024
Cost Center: 01327	Principal: Brown, Gorman Edward	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2686	\$10,443,168
Performance	0.530	\$3,888	473	\$981,948
ESOL	0.450	\$3,888	158	\$277,886
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$11,703,002
			PP SBB Dollars	\$4,357

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$115,347

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,093	\$4,357	264	6.45

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	822	714	601	549	Projected	2,686
2023	0	0	0	0	0	0	0	0	0	0	754	636	573	606	Actual	2,569
2022											754	602	527	574	Actual	2,457
2021	0	0	0	0	0	0	0	0	0	0	650	588	574	530	Actual	2,342
2020	0	0	0	0	0	0	0	0	0	0	642	584	544	492	Actual	2,262