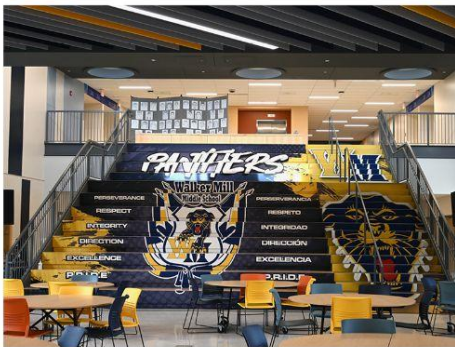




Blueprint Schools Program 2023 Quarter 3 Report October 2023



www.pgcpsblueprintschools.com



Angela D. Alsobrooks
County Executive

PGCPS Blueprint Schools

2023 Quarterly Report #3

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EXECUTIVE SUMMARY

It is an exciting time for Prince George's County Public Schools (PGCPS), from welcoming a new leader, Superintendent Millard House II, to officially opening doors for students to the new Blueprint Schools. We enter this next quarter squarely focused on continuing to achieve dynamic change for our students and residents.

Since we last gathered, PGCPS has transitioned from expecting five schools and discussing school openings to receiving five schools and opening them in time for the start of the 2023 - 2024 school year. The Hyattsville, Kenmoor, Drew-Freeman, Walker Mill, and Sonia Sotomayor communities have received their schools and have already started developing new traditions while honoring legacy traditions. While there have been many moments of nervous anticipation, the look of joy and excitement on both students and staff faces has overshadowed any challenges the Program has encountered. We excitedly watch as students and staff alike get acquainted with these new state-of-the-art learning environments. Additionally, we are working aggressively to deliver the last Phase One Blueprint School, Colin L. Powell Academy, on time (November 8) to mark the end of the design-build period and complete our transition into the services period.

As we continue this transition, our partners at Gilbane Building Company will close out their contractual obligations and hand day-to-day operations over to Honeywell. Honeywell will be responsible for the ongoing maintenance and facility management of all Phase One Blueprint Schools. It has deployed staff at each school and is in the process of implementing its management processes and standard operating procedures across the portfolio. We expect these processes and standards will be maximized upon the completion of Colin L. Powell Academy. This new approach to asset management and life-cycle maintenance will allow PGCPS to utilize industry best practices to serve as the blueprint and foundation for the revision of our internal life-cycle maintenance program. Simply put, PGCPS is positioned to not only ensure that the six Phase One Blueprint Schools are appropriately maintained, but that our full portfolio of assets takes advantage of this approach.

Jason Washington

Associate Superintendent of Supporting Services &

Director, Office of Alternative Infrastructure Planning and Development

PROJECT PROFILES

Sonia Sotomayor Middle School at Adelphi



Project Status: Complete
Neighborhood: Adelphi
Address: 8820 Riggs Rd,
 Adelphi, MD 20783
Grade Configuration: 6-8
Capacity: 1,200
Square Footage: 144,800 sq. ft.
Principal: Dr. Leroy Alicea-Cabassa

Area 2 Associate Superintendent:

- Dr. Ameila Coleman

County Council Representative (District 2):

- Wanika B. Fisher

State Legislative Representatives (District 47):

- Senator Malcolm Augustine
- Delegate Deni Taveras

School Board Representative (District 3):

- Pamela Boozer-Strother

Drew-Freeman Middle School



Project Status: Complete
Neighborhood: Suitland,
 Arnold Heights
Address: 2600 Brooks Dr.,
 Hillcrest Heights, MD 20746
Grade Configuration: 6-8
Capacity: 1,200
Square Footage: 144,800 sq. ft.
Principal: Natasha Kyler

Associate Superintendent:

- Dr. Ameila Coleman

County Council Representative (District 7):

- Krystal Oriadha

State Legislative Representatives (District 24):

- Senator Joanne C. Benson
- Delegate Andrea Fletcher Harrison
- Delegate Tiffany T. Alston
- Delegate Jazz M. Lewis

School Board Representative (District 7):

- Kenneth Harris II

PROJECT PROFILES *(continued)*

Hyattsville Middle School	
	
<p>Project Status: Complete Neighborhood: Hyattsville, West Riverdale, University Park Address: 6001 42nd Ave., Hyattsville, MD 20781 Grade Configuration: 6-8 Capacity: 1,200 Square Footage: 162,610 sq. ft. Principal: Chanita Stamper</p>	<p>Associate Superintendent:</p> <ul style="list-style-type: none"> ● Dr. Ameila Coleman <p>County Council Representative (District 2):</p> <ul style="list-style-type: none"> ● Wanika B. Fisher <p>State Legislative Representatives (District 22):</p> <ul style="list-style-type: none"> ● Senator Alonzo T. Washington ● Delegate Anne Healey ● Delegate Ashanti Martinez ● Delegate Nicole A. Williams <p>School Board Representative (District 3):</p> <ul style="list-style-type: none"> ● Pamela Boozer-Strother

Kenmoor Middle School	
	
<p>Project Status: Complete Neighborhood: Palmer Park, Kentland, Glenarden Address: 2501 Kenmoor Dr, Landover, MD 20785 Grade Configuration: 6-8 Capacity: 1,200 Square Footage: 144,800 sq. ft. Principal: Rebecca Turner</p>	<p>Associate Superintendent:</p> <ul style="list-style-type: none"> ● Dr. Ameila Coleman <p>County Council Representative (District 5):</p> <ul style="list-style-type: none"> ● Jolene Ivey <p>State Legislative Representatives (District 24):</p> <ul style="list-style-type: none"> ● Senator Joanne C. Benson ● Delegate Andrea Fletcher Harrison ● Delegate Tiffany T. Alston ● Delegate Jazz M. Lewis <p>School Board Representative (District 4):</p> <ul style="list-style-type: none"> ● Shayla Adams-Stafford

PROJECT PROFILES *(continued)*

Colin L. Powell Academy



Project Status: Construction
Neighborhood: Tantallon, Fort Washington
Address: 12200 Fort Washington Rd., Fort Washington, MD 20744
Grade Configuration: K-8
Capacity: 2,000
Square Footage: 233,865 sq. ft.
Principal: Nina Lattimore

- Associate Superintendents:**
- Dr. Kasandra G. Lassiter
 - Dr. Ameila Coleman
- County Council Representative (District 8):**
- Edward Burroughs
- State Legislative Representatives (District 26):**
- Senator C. Anthony Muse
 - Delegate Veronica L. Turner
 - Delegate Kriselda Valderrama
 - Delegate Jamila Woods
- School Board Representative (District 8):**
- Madeline LaSalle Frazier

Walker Mill Middle School



Project Status: Construction
Neighborhood: Walker Mill
Address: 800 Karen Blvd., Capital Heights, MD 20743
Grade Configuration: 6-8
Capacity: 1,200
Square Footage: 144,800 sq. ft.
Principal: Erin Cribbs

- Associate Superintendent:**
- Dr. Ameila Coleman
- County Council Representative (District 6):**
- Wala Blegay, Vice-Chair
- State Legislative Representatives (District 25):**
- Senator Melony Griffith
 - Delegate Nick Charles
 - Delegate Karen R. Toles
- School Board Rep (District 6):**
- Branndon D. Jackson

PROGRAM PROGRESS

Construction Progress

Construction activities were officially completed at four of the six schools: Drew-Freeman Middle School, Hyattsville Middle School, Kenmoor Middle School, and Sonia Sotomayor Middle School at Adelphi. Phase I of Walker Mill Middle School, which consisted of the construction of the new school building, was also completed. These five schools were turned back over to the district and the school communities this summer.

Construction activities for Colin L. Powell Academy and Phase II of Walker Mill Middle School, consisting of the demolition of the old school building and the construction of the athletic fields, are ongoing. Punch lists and the installation of murals at each school are being carried out by the build entity.

Construction Updates by Site

Colin L. Powell Academy (formerly Southern K-8)



Work in Progress

- Flooring and FF&E installation on level 1 throughout the building.
- Final cleaning on level 1.
- FF&E installation on levels 2 and 3 of the elementary school tower.
- Final paving of the parking lots.
- Final landscaping throughout the site.
- Final interior painting.
- HVAC commissioning and final trade inspection.
- Air and water balancing.

Upcoming Activities

- FF&E installation throughout the building to be completed.
- Final landscaping to be completed.
- HVAC commissioning to be completed.
- Punch list walkthrough to continue.
- Final trade inspections to be completed.
- ADA inspections to be completed.
- Final DPIE inspections to begin in mid-October

Walker Mill Middle School



Work in Progress

- Phase I punch list.
- Phase II demolition of the old school building.

Upcoming Activities

- Phase I punch list to be completed.
- Phase II and III demolition of the old school building to be completed.

COMMUNITY ENGAGEMENT UPDATES

Project Update Meetings

In May, the Program held a series of project update meetings for the six schools. During each meeting, community members received an overview of construction work done to date, a look ahead of upcoming construction activities, and school programmatic updates. Community members also had the opportunity to participate in Q&As with the project teams. The Program will continue to provide updates on the remaining two projects through the Program’s website and ongoing check-in meetings with the school principals.

Ribbon-Cutting Ceremonies

The Program celebrated the grand openings of five of the schools through a series of ribbon-cutting ceremonies in September. The ribbon-cutting ceremonies kicked off at Hyattsville Middle School and were followed by Drew-Freeman Middle School, Sonia Sotomayor Middle School at Adelphi, Kenmoor Middle School, and concluded at Walker Mill Middle School. The events were attended by elected officials from the state, county, city, and district levels, district and school staff, and Program partners. The event programs consisted of remarks from Program staff and partners, school leadership, and elected officials, as well as remarks or performances from students. The Program will hold the ribbon-cutting ceremony for the final school, Colin L. Powell Academy, in January 2024.

CLOSING STATEMENT

As we turn the page on this chapter of Blueprint Schools Phase I, it is imperative for us to say thank you to all of the stakeholders who were involved in making the success of Phase 1 possible. To the communities directly impacted by construction activities to our dedicated PGCPs colleagues that provided insightful expertise, we would not be here without their support and sacrifice.

APPENDIX



GOAL PERFORMANCE REPORT: AWARDS

Includes program data up to **September 8, 2023**

Total Program Value
\$425,675,313.00

30% MBE Target:
\$127,702,593.90

Total Design Value: **\$23,176,900.00**
30% Design Target: **\$6,953,070.00**

Total Construction Value: **\$402,498,413.00**
30% Construction Target: **\$120,749,523.90**

TOTAL MBE PROGRESS

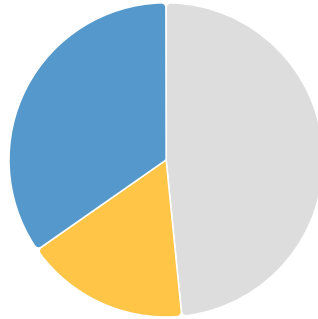


\$140,922,076.98 — 110.35% of MBE target

30% goal progression

Design: \$6,871,454.52
 Construction: \$134,050,622.46

Summary of Subcontract Awards



Total program contracts awarded to date
\$406,162,337.94

Awarded to MBE

\$140,922,076.98 — 34.7%

▶ **\$65,773,334.43** awarded to MBE County-Based Businesses (MBE/CBB)

Awarded to CBB

\$68,607,905.67 — 16.9%