

Student Based Budgeting - Budget Allocations

School Name: William Paca Elementary	School Code: WPACA	School Year: 2024
Cost Center: 01309	Principal: Clowers, Dorothy D	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	506	\$1,967,328
Performance	0.280	\$3,888	350	\$382,200
ESOL	0.430	\$3,888	248	\$417,897
Kindergarten	0.140	\$3,888	92	\$50,077
Grade 1 - 3	0.080	\$3,888	249	\$81,321
			Total SBB Dollars	\$2,898,823
			PP SBB Dollars	\$5,729

Locked Resources

Title I*	\$568,100
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,105	\$5,729	624	12.22

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	60	92	79	85	85	87	78	0	0	0	0	0	0	0	Projected	506
2023	54	79	93	81	84	76	92	0	0	0	0	0	0	0	Actual	505
2022	37	89	81	63	71	89	92								Actual	485
2021	33	83	71	77	91	93	96	0	0	0	0	0	0	0	Actual	511
2020	48	73	88	108	99	100	103	0	0	0	0	0	0	0	Actual	571