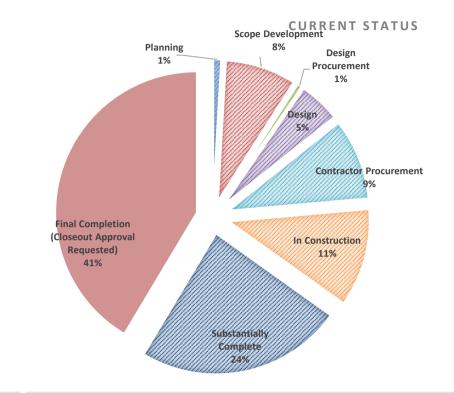
#### Prince George's County Public Schools February 2022 | Capital Improvement Project Status Update

#### **ACTIVE PROJECTS BY THE NUMBERS**

#### **ACTIVE PROJECT STATUSES**

- *Planning* Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.
- o <u>Scope Development</u> A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.
- **Design Procurement** Services are being solicited for architectural/engineering services to complete design documents.
- **Design** Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.
- o <u>Contractor Procurement</u> Construction services are being solicited.
- In Construction The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.
- o **Substantial Completion** Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.
- **Final Completion (Closeout Approval Requested)** Project manager has fully accepted contract work AND punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

Active Projects By Status	#
Planning	7
Scope Development	62
Design Procurement	4
Design	36
Contractor Procurement	71
In Construction	86
Substantially Complete	181
Final Completion (Closeout Approval Requested)	316
TOTAL ACTIVE PROJECTS	763



#### Active Projects By Type Ħ Funding Abatement 37 \$ 7,671,124.95 ADA Upgrades 33 7,148,983.52 \$ 45 \$ 10,228,262.68 Athletic Improvements Building Repairs: Major/Emergency 46 22,725,522.51 \$ 67 **Building Repairs: Minor** \$ 5,350,397.81 Central Garage & Transportation 3 Ś 535,700.00 **Code Corrections** 86 \$ 7,820,653.37 0 \$ Emergency / Major Repair -Exterior Door/Window Upgrades 23 \$ 30,676,929.00 IT Upgrades 18 \$ 685,789.00 29 Kitchen & Food Services \$ 9.261.000.00 New Schools & Modernizations 20 \$ 659,366,475.00 Other 18 \$ 1,754,591.00 Parking Lots 53 \$ 13,088,335.02 Playgrounds 32 \$ 2,686,626.54 22 Renovations: Career Academy \$ 32,584,500.00 \$ **Renovations: Classrooms** 0 \$ 2,000,000.00 Renovations: Misc 1 Renovations: Pod Conversions 9 \$ 23,829,000.00 Security Upgrades 44 \$ 8,125,526.54 26 \$ Systemic Upgrades: Electrical 10,173,583.65 Systemic Upgrades: HVAC 118 241,009,195.30 \$ Systemic Upgrades: Life-Safety 21 \$ 3,559,000.00 Systemic Upgrades: Misc 12 Ś 17,373,000.00 TOTAL 763 \$ 1,117,654,195.89

#### Active Projects: Project Types by Count 0 20 40 60 80 100 120 140 Abatement 33





Abatement	\$7,671,124.95	
ADA Upgrades	\$7,148,983.52	
Athletic Improvements	\$10,228,262.68	
pairs: Major/Emergency	\$22,725,522.51	
Building Repairs: Minor	\$5,350,397.81	
Garage & Transportation	\$535,700.00	
Code Corrections	\$7,820,653.37	
mergency / Major Repair	\$-	
Door/Window Upgrades	\$30,676,929.00	
IT Upgrades	\$685,789.00	
Kitchen & Food Services	\$9,261,000.00	¢650,266,475,00
chools & Modernizations		\$659,366,475.00
Other	\$1,754,591.00	
Parking Lots	\$13,088,335.02	
Playgrounds	\$2,686,626.54	
vations: Career Academy	\$32,584,500.00	
Renovations: Classrooms	\$-	
Renovations: Misc	\$2,000,000.00	
vations: Pod Conversions	\$23,829,000.00	
Security Upgrades	\$8,125,526.54	
Security opprades		
, 10	\$10,173,583.65	
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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Adelphi ES	FY/21	County Funded	\$39,500	Code Corrections	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	07/28/21	100%
8	Allenwood ES	FY/17	State & County Funded	\$575,000	Exterior Door/Window Upgrades	Courtyard Windows Wall Replacement. A total of 49 windows and 7 doors will be replaced.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
8	Allenwood ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/10/21	06/20/21	96%
8	Allenwood ES	FY/18	County Funded	\$19,970	Playgrounds	Playground Fencing	Final Completion (Closeout Approval	louis.underwood@pgcps.org	11/11/19	11/15/19	100%
8	Allenwood ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/01/21	11/26/21	100%
8	Allenwood ES	FY/21	County Funded	\$95,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$17,641,000	Systemic Upgrades: HVAC	Replace 1971 HVAC equipment including one (1) chiller, 14 air handling units, heating and cooling piping, and the controls system, replace one (1) 1996 cooling tower, and replace two (2) 2000 steam boilers with hot water boilers.	In Construction	henry2.lewis@pgcps.org	09/14/20	08/30/22	90%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Window Replacement - All exterior windows throughout the building. The work consists of demolishing existing window system, removal of all related debris, and installation of 85 commercial grade aluminum single hung insulated window units	In Construction	henry2.lewis@pgcps.org	09/01/20	12/30/21	77%
	Andrew Jackson Academy	FY/19	County Funded	\$240,000	Parking Lots	Parking Lot and Play Court Resurfacing	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/14/20	08/14/20	100%
7	Andrew Jackson Academy	FY/19	County Funded	\$134,200	Building Repairs: Minor	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/06/21	12/15/21	100%

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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Andrew Jackson Academy	FY/19	County Funded	S139.142	uilding Repairs: linor	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/05/21	12/15/21	100%
7	Andrew Jackson Academy	FY/19	County Funded	533.149	uilding Repairs: inor	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/21	07/02/21	100%
7	Andrew Jackson Academy	FY/21	County Funded	\$227,218 Se	ecurity Upgrades	Install, program and test One hundred Eight IP Network Cameras (31- Outside, 77- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	scott.bond@pgcps.org	04/16/21	06/30/21	
7	Andrew Jackson Academy	FY/22	State-ASP Funded	S107.000	uilding Repairs: linor	Public Address System Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
4	Annapolis Road Academy	FY/16	State & County Funded	5890.000	vstemic Upgrades: VAC	Steam and Condensate Piping Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/16	State & County Funded	S755 (100)	vstemic Upgrades: VAC	Roof Top Unit Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/20	County Funded	S/48 123	vstemic Upgrades: VAC	Boiler and RTU Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	01/31/22	80%
4	Annapolis Road Academy	FY/21	County Funded	\$525,000	tchen & Food ervices	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	In Construction	ricardo.garcia@pgcps.org	06/07/21	08/26/22	25%
8	Apple Grove ES	FY/18	County- Rosecroft Funded	\$34,211 IT	Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
4	Ardmore ES	FY/16	County Funded	\$36,735 Co	ode Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	02/15/17	100%
4	Ardmore ES	FY/16	State-ASP Funded	S175 000	vstemic Upgrades: fe-Safety	Aging School Program (ASP) - Replace fire alarm system with Fire Lite MS-9600LS / MS-9600UDLS or newer Fire Lite System.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	09/15/16	06/05/17	100%
4	Ardmore ES	FY/20	County Funded	\$500.000	vstemic Upgrades: VAC	Boiler Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	02/28/22	95%
4	Ardmore ES	FY/21	County Funded	\$250,000 Co	ode Corrections	Remove Underground Storage Tanks	In Construction	alex.baylor@pgcps.org	07/15/20	09/01/21	20%
4	Ardmore ES	FY/22	County Funded	<u>\\\\</u>	uilding Repairs: ajor/Emergency	Bathroom Partition Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Arrowhead ES	FY/15	County Funded	\$45,000	Code Corrections	WSSC Grease Trap Corrections	Substantially Complete	sunday.owolabi@pgcps.org	06/15/15	08/20/21	97%
7	Arrowhead ES	FY/18	State & County Funded	51916000	Systemic Upgrades: HVAC	<ul> <li>HVAC - Replacing 25 - 1966 heating only unit</li> <li>ventilators with heating and cooling unit</li> <li>ventilators, three (3) 1978 air handling units, one</li> <li>(1) 1966 air handling unit, and removing window</li> <li>air conditioning units</li> </ul>	Substantially Complete	kmuse@pgcps.org	06/01/20	12/31/21	97%
7	Arrowhead ES	FY/19	County Funded	5775.000	Systemic Upgrades: Electrical	Switchgear Replacement - Remove and replace antiquated (1966) switchgear and panelboards. Including 1500A Switchboard, C.T. cabinet, 1200A Main Distribution Panel, two (2) 400A Disconnects, 225 Disconnect, 100A Disconnect, 225kVA transformer, 225A Panelboard; 225A Panelboard, 125A Panelboard , and 30A Panelboard, etc.	In Construction	pg_daniel.marks@pgcps.org	08/20/21	08/19/22	5%
7	Arrowhead ES	FY/19	County Funded	\$350,000	Exterior Door/Window Upgrades	Exterior Door Replacement. Remove and replace (44) 3'-0"x7'-0", (10) 3'-0"x7'x2", (2) 2'-6"x7'-2", and (2) 2'-4"x7'-0" exterior doors, including all associated hardware and frames. Lintels are being replaced as needed.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/15/20	08/24/20	100%
7	Arrowhead ES	FY/20	County Funded	5600.000	Systemic Upgrades: HVAC	HVAC Upgrade - (2) Boilers and Controls	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/22/22	0%
7	Arrowhead ES		County Funded		Abatement	Floor tile - 12 classrooms	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	02/01/19	05/15/21	100%
8	Avalon ES	FY/10	State & County Funded	S18 962 000	New Schools & Modernizations	Replacement Project	Substantially Complete	sunday.owolabi@pgcps.org	11/25/11	08/15/14	96%
9	Baden ES	FY/14	State & County Funded	ST 144 450	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the 1967 school building.	Substantially Complete	william5.smith@pgcps.org	06/14/17	09/29/17	99%
9	Baden ES	FY/17	State & County Funded	\$129,000	Exterior Door/Window Upgrades	Exterior Doors Replacement	Substantially Complete	henry2.lewis@pgcps.org		03/01/19	98%
9	Baden ES	FY/20	County Funded	\$86,000	Other	Grease Trap Upgrade	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/22/22	0%
9	Baden ES	FY/22	County Funded	554.325	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/02/21	09/08/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Project Type Amount	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Barack Obama ES	FY/19	County Funded	\$136,219 Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	09/09/19	10/07/19	100%
8	Barnaby Manor ES	FY/15	County Funded	\$33,000 <sup>Kitchen &amp; Food</sup> Services	Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	12/02/15	99%
8	Barnaby Manor ES	FY/18	County- Rosecroft Funded	\$34,211 IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Barnaby Manor ES	FY/20	State-ASP Funded	\$134,000 Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	11/26/21	100%
8	Barnaby Manor ES	FY/22	County Funded	\$0 Systemic Upgrades: HVAC	MPR AHU Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	0%
4	Beacon Heights ES	FY/16	County Funded	\$36,735 Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/20/21	97%
4	Beacon Heights ES	FY/17	State & County Funded	\$4,473,000 Systemic Upgrades: HVAC	AHUs, Condensate Piping, Metal Pan Ceiling & amp; Univents Replacement	Substantially Complete	sean.nickols@pgcps.org	06/17/19	08/21/19	95%
4	Beacon Heights ES	FY/19	County Funded	\$90,000 Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Beacon Heights ES	FY/20	County Funded	\$150,000 Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/02/20	08/31/20	100%
4	Beacon Heights ES	FY/20	State-ASP Funded	\$134,000 Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%

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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Beacon Heights ES	FY/22	County Funded	529.000	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/21	08/30/21	100%
4	Beacon Heights ES	FY/22	County Funded	\$100,000	Playgrounds	Playground K-2 and 3-6	Scope Development	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
1	Beltsville Academy	FY/13	State & County Funded		Exterior Door/Window Upgrades	Window Wall Tech-Fab and Window Replacement.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/05/14	08/06/14	100%
1	Beltsville Academy	FY/15	County Funded	\$33,000	Kitchen & Food Services	Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	12/15/15	03/15/16	99%
1	Beltsville Academy	FY/17	State & County Funded	52.811.000	Systemic Upgrades: HVAC	Univents & Controls and Window Replacement: 270 windows including tech fab panels will be replaced.	Substantially Complete	joseph.howell@pgcps.org	01/31/19	09/01/19	99%
1	Beltsville Academy	FY/18	State & County Funded	52.453.000	Systemic Upgrades: Misc	Roof Replacement - replace the entire 84,169 sf - 1991 built-up roof and 173 sf 1991 metal roof, including soffit and fascia at the music wing.	Substantially Complete	joseph.howell@pgcps.org	06/20/19	09/01/19	99%
1	Beltsville Academy	FY/18	County Funded	S400.000	Kitchen & Food Services	Remove dishwasher, hood & tables. Eliminate closet in dish room and extend the dish room out to kitchen. Remove dish window and close opening. Remove existing walk-in refrigerator. Replace kitchen exhaust system. Supply and install walk-in refrigerator.	Substantially Complete	sunday.owolabi@pgcps.org	06/08/20	08/24/20	96%
1	Beltsville Academy	FY/19	County Funded	534.855	Building Repairs: Minor	Bathroom Partitions	In Construction	louis.underwood@pgcps.org	06/30/21	08/27/21	50%
1	Beltsville Academy	FY/21	County Funded	S	Systemic Upgrades: Life-Safety	Fire Alarm Replacement	Design	pg_daniel.marks@pgcps.org	03/14/22	06/10/22	
1	Beltsville Academy	FY/21	County Funded	\( \lambda \)  \( \lambda \) \\ \( \lambda \)  \( \lambda \) \\ \( \lambda \)  \( \lambda \) \\ \( \lambda \) \	Building Repairs: Major/Emergency	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/01/21	03/12/21	100%
1	Beltsville Academy	FY/21	County Funded	$\langle \langle \chi \rangle / J ] / A$	Building Repairs: Major/Emergency	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	05/17/21	06/11/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Beltsville Academy	FY/21	County Funded	\$56,937	Playgrounds	Playground - PreK	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	05/28/21	100%
1	Beltsville Academy	FY/21	County Funded	\$116,987	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	04/05/21	06/11/21	100%
7	Benjamin Foulois K8	FY/19	County Funded	\$28,925	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/04/21	100%
7	Benjamin Foulois K8	FY/19	County Funded	\$68,760	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/21	20%
4	Benjamin Stoddert MS	FY/18	County Funded	\$104,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/09/18	08/15/18	100%
4	Benjamin Stoddert MS	FY/19	County Funded	\$158,388	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/21	01/31/22	100%
4	Benjamin Stoddert MS	FY/19	County Funded	\$25,664	Building Repairs: Minor	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/07/21	06/18/21	100%
4	Benjamin Stoddert MS	FY/19	County Funded	560 813	Building Repairs: Minor	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/23/21	01/14/22	100%
4	Benjamin Stoddert MS	FY/19	County Funded	\$34,855	Building Repairs: Minor	Bathroom Partitions Upgrade	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
4	Benjamin Stoddert MS	FY/20	County Funded	5791.000	Systemic Upgrades: HVAC	Chiller Replacement, Ice Plant Removal, and Underground Piping Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	04/15/22	20%
4	Benjamin Stoddert MS	FY/22	County Funded	\$95,000	ADA Upgrades	Lift Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/30/22	08/12/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Benjamin Tasker MS	FY/15	County Funded	\$60,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/17	0%
5	Benjamin Tasker MS	FY/17	State & County Funded	\$1,150,000	Systemic Upgrades: HVAC	Piping Replacement & Insulation: includes removal and replacement of all existing piping, steam traps and hangers on the dual distribution system. This will be Phase 1, which will consist of half of the school.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	01/31/20	98%
5	Benjamin Tasker MS	FY/19	County Funded	\$216,524	Security Upgrades	<ul> <li>Provide and install the following: 1. (98) Ninety-eight IP Network Cameras (24- Outside, 74- Inside)</li> <li>2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monit</li> </ul>	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	06/17/19	08/16/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$26,750	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	<u>davidc@pgcps.org</u>	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$103,998	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$105,000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/20	County Funded	\$120,500	Other	Grease Trap Upgrade	Contractor Procurement		06/30/22	08/12/22	0%
5	Benjamin Tasker MS	FY/22	County Funded	S300.000	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
5	Benjamin Tasker MS	FY/22	County Funded	\$50,000	Building Repairs: Minor	Dance Floor Replacement	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
2	Berwyn Heights ES	FY/19	County Funded	\$107,444	Security Upgrades	Provide and install the following: 1. (41) Forty-nine IP Network Cameras (15- Outside, 26- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	07/08/19	11/30/19	100%
2	Berwyn Heights ES	FY/20	County Funded	\$2,000,000	Renovations: Misc	A phased limited renovation (Staged Renovation) of the facility.	Planning	john2.wooden@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Berwyn Heights ES	FY/21	State-ASP Funded	\$80,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/02/21	08/13/21	100%
4	Bladensburg ES	FY/16	County Funded	\$50,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is to be performed within the kitchen renovation project that is unable to be performed due to contractor's non-performance.	Substantially Complete	sunday.owolabi@pgcps.org	08/28/18	09/14/18	97%
4	Bladensburg ES	FY/16	County Funded	\$550.000	Kitchen & Food Services	Kitchen Renovation - This project includes the disconnection, removal, and dispose of the kitchen breaker panel (see note below), dishwasher, tables, dishwasher hood, booster heater, dish window, serving line, dish room wall, existing kitchen exhaust hood	Substantially Complete	sunday.owolabi@pgcps.org	04/16/18	08/23/19	96%
4	Bladensburg ES	FY/19	County Funded	\$119,820	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (49) Forty-nine IP Network Cameras (17-Outside, 32- Inside)</li> <li>2. 90TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC wit</li> </ul>	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/03/19	07/19/19	100%
4	Bladensburg ES	FY/22	County Funded	\$3,305,513	Systemic Upgrades: HVAC	HVAC and Total Roof	Scope Development	capital.programs@pgcps.org			0%
4	Bladensburg HS	FY/15	County Funded	54 140 000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Services Hospitality & Tourism and Health & Biosciences	Substantially Complete	<u>cfloeck@pgcps.org</u>	04/06/20	03/26/21	98%
4	Bladensburg HS	FY/15	County Funded	SK 076 845	Systemic Upgrades: HVAC	HVAC Replacement Phase 2 (chiller)	Substantially Complete	cfloeck@pgcps.org	07/01/18	04/15/19	98%
4	Bladensburg HS	FY/20	County Funded	\$41,407	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/29/20	07/15/20	100%
4	Bladensburg HS	FY/20	County Funded	\$2,300,000	Athletic Improvements	New Turf, Lighting and Running Track	Planning	william5.smith@pgcps.org			
4	Bonnie F. Johns Media Center	FY/18	County Funded	\$99,223	Parking Lots	Parking Lot - Phase II	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	05/29/18	08/21/18	100%
4	Bonnie F. Johns Media Center	FY/19	County Funded	\$56,091	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/21	20%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Bonnie F. Johns Media Center	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	scott.bond@pgcps.org	03/15/21	04/30/21	
4	Bonnie F. Johns Media Center	FY/22	County Funded	\$130,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	0%
5	Bowie HS	FY/15	County Funded	\$135,000	ADA Upgrades	Misc. ADA Improvements	Substantially Complete	henry2.lewis@pgcps.org	06/24/15	08/15/16	98%
5	Bowie HS	FY/15	State & County Funded	\$395,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academic academies of Environmental Science and Greenhouse Addition	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/18	10/31/18	100%
5	Bowie HS	FY/17	State & County Funded	\$2,556,000	Abatement	Fireproofing for Air Conditioning Piping Replacement: includes the removal of asbestos containing encapsulated sprayed applied fireproofing, pipe insulation and associated mudded fittings.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/27/18	09/03/18	100%
5	Bowie HS	FY/20	County Funded	\$113,423	Athletic Improvements	Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/29/20	03/13/20	100%
5	Bowie HS	FY/20	County Funded	\$15,747	Parking Lots	Running Track Entrance	Substantially Complete	pg_daniel.marks@pgcps.org	10/14/21	11/01/21	100%
5	Bowie HS	FY/20	County Funded	\$16,000	Parking Lots	Track Entrance Paving	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
5	Bowie HS	FY/20	County Funded	\$161,000	Other	Grease Trap Upgrade	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
5	Bowie HS	FY/21	County Funded	\$122,893	Athletic Improvements	Track - Exterior Running Track Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	08/16/21	100%
5	Bowie HS	FY/21	State-ASP Funded	\$85,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
5	Bowie HS Annex	FY/16	State & County Funded	\$25,865,000	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	In Construction	hiwot.haileselassie@pgcps.org	12/19/19	02/15/22	89%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Bowie HS Annex	FY/18	County Funded	\$450,000	Kitchen & Food Services	Replace kitchen exhaust system. Create opening in exterior wall for combination walk-in refrigerator and freezer. Provide and install one double convection oven, one two compartment steamer.	Substantially Complete	sunday.owolabi@pgcps.org	06/16/19	08/16/19	97%
5	Bowie HS Annex	FY/22	County Funded	\$80,000	ADA Upgrades	Lift Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/30/22	08/12/22	0%
7	Bradbury Heights ES	FY/17	State & County Funded	\$1,719,000	Systemic Upgrades: Misc	Roof Replacement: includes replacing 50,025 sq. ft. of roof.	Substantially Complete	william5.smith@pgcps.org	07/09/18	10/05/18	99%
7	Bradbury Heights ES	FY/19	County Funded	\$19,640	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/03/21	100%
7	Bradbury Heights ES	FY/22	County Funded	\$127,000	Playgrounds	Playground PreK, K-2, 3-6	Scope Development	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
7	Bradbury Heights ES	FY/22	State-ASP Funded	\$97,000	Building Repairs: Minor	Public Address System Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
9	Brandywine ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 58,155 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	02/15/21	100%
9	Brandywine ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	100%
9	Brandywine ES	FY/20	County Funded	\$90,000	Other	Grease Trap Upgrade	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/22/22	0%
9	Brandywine ES	FY/22	County Funded	\$68,156	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/21	08/31/21	100%
1	Buck Lodge MS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	10/01/15	97%
1	Buck Lodge MS	FY/16	State & County Funded	\$2,186,000	Systemic Upgrades: HVAC	Unit Ventilator and Exhaust Fans Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Buck Lodge MS	FY/19	County Funded	\$198,700	Security Upgrades	Provide and install the following: 1. (87) Eighty- seven IP Network Cameras (23- Outside, 64- Inside) 2. 130TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/03/19	07/15/19	100%
1	Buck Lodge MS	FY/22	County Funded	\$109 956	Building Repairs: Minor	Interior Painting	Scope Development	davidc@pgcps.org	06/27/22	09/02/22	
5	C. Elizabeth Reig Special Center	FY/14	State & County Funded	51.219.000	Systemic Upgrades: Misc	Roof Replacement	Final Completion (Closeout Approval Requested)	<u>cfloeck@pgcps.org</u>	08/08/15	06/15/16	98%
5	C. Elizabeth Reig Special Center	FY/16	State & County Funded	58 /57 X/6	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	Substantially Complete	hiwot.haileselassie@pgcps.org	12/19/19	07/14/21	95%
5	C. Elizabeth Reig Special Center	FY/20	County Funded	\$80,000	Other	Grease Trap Upgrade	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
1	Calverton ES	FY/11	County Funded		Building Repairs: Major/Emergency	Wall Panel Replacement	Final Completion (Closeout Approval Requested)	sean.nickols@pgcps.org	11/01/12	12/08/17	100%
1	Calverton ES	FY/12	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation - Expand kitchen to allow installation of one additional serving line, walk-in freezer and walk-in refrigerator. Replace kitchen exhaust system. Install elevator to deliver food to the second floor.	Substantially Complete	joseph.howell@pgcps.org	06/19/17	08/01/17	99%
1	Calverton ES	FY/19	County Funded	\$57,485	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/21	20%
1	Calverton ES	FY/20	County Funded	\$150,000	Abatement	Ashestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/06/20	08/31/20	100%
1	Calverton ES	FY/20	County Funded	\$56,500	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/13/20	10/23/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Project Type Amount	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Capitol Heights ES	FY/20	County Funded	\$45,421 Playgrounds	Playground 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/20/20	08/20/20	100%
6	Capitol Heights ES	FY/21	County Funded	\$175,000 Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/21	08/13/21	100%
6	Capitol Heights ES	FY/21	County Funded	\$96,593 ADA Upgrades	ADA Bathroom Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/01/21	12/21/21	100%
6	Carmody Hills ES	FY/16	County Funded	\$36,735 Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	01/27/17	97%
6	Carmody Hills ES	FY/20	County Funded	\$205,981 HVAC	Chiller Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	
6	Carmody Hills ES	FY/21	County Funded	\$80,000 Systemic Upgrades: Electrical	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	02/08/21	08/16/21	100%
6	Carmody Hills ES	FY/21	County Funded	\$200,000 Security Upgrades	New IP camera system	Design	scott.bond@pgcps.org			
6	Carmody Hills ES	FY/22	County Funded	\$90,000 Playgrounds	Playground K-2, 3-6	Scope Development	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
3	Carole Highlands ES	FY/20	County Funded	\$114,527 Security Upgrades	Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	08/03/20	08/31/20	100%
3	Carole Highlands ES	FY/22	State-ASP Funded	\$89,000 Building Repairs: Minor	Public Address System Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
2	Carrollton ES	FY/16	County Funded	\$36,735 Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	<u>sunday.owolabi@pgcps.org</u>	06/20/16	08/12/16	97%
2	Carrollton ES	FY/18	County Funded	\$175,000 Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 45,842 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/07/20	03/12/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Carrollton ES	FY/20	State-ASP Funded	S134 000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Carrollton ES	FY/21	County Funded	\$95,000	Playgrounds	Playground - PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	05/28/21	100%
1	Catherine T. Reed ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
1	Catherine T. Reed ES	FY/18	County Funded	\$179,335	Playgrounds	Playground	Contractor Procurement	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
1	Catherine T. Reed ES	FY/19	County Funded	S25.000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	95%
6	Central HS	FY/16	State & County Funded	S1.513.000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Graphic Arts, Media & Communications.	Substantially Complete	cfloeck@pgcps.org	06/15/18	11/02/18	98%
6	Central HS	FY/18	State & County Funded	520,218,000	Systemic Upgrades: HVAC	Replace the entire 1982 heating and ventilating system with a complete heating, ventilating and air conditioning system, including boilers, chiller, rooftop units, air handling units, terminal units, piping, and controls.	Substantially Complete	anoop.gupta@pgcps.org	03/18/20	07/30/21	97%
6	Central HS	FY/19	County Funded	SX1 910	Building Repairs: Minor	Playground - PreK	Contractor Procurement	louis.underwood@pgcps.org	06/30/21	07/30/21	
6	Central HS	FY/19	County Funded	\$81,910	Playgrounds	Playground - PreK	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	Central HS	FY/21	County Funded	\$53,691	Other	Remove Underground Storage Tank	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	05/28/21	100%
6	Central HS	FY/21	County Funded	\$24,659	Building Repairs: Major/Emergency	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	05/26/21	06/11/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Central HS	FY/21	County Funded	\$128,174	Building Repairs: Major/Emergency	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	07/15/21	100%
6	Central HS	FY/21	County Funded	\$279,867	, Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	03/01/21	07/30/21	100%
6	Central HS	FY/21	County Funded	\$21,899	Building Repairs: Minor	Gym Reno - Flooring	In Construction	davidc@pgcps.org	06/14/21		50%
6	Central HS	FY/21	County Funded	\$34,750	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
6	Central HS	FY/21	County Funded	\$66,986	Building Repairs: Minor	Stage Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/06/21	12/20/21	100%
6	Central HS	FY/22	County Funded	\$208,115	Building Repairs: Minor	Tennis Court	Contractor Procurement	pg_daniel.marks@pgcps.org	06/30/22	08/22/22	0%
6	Central HS	FY/22	County Funded	\$209,610	Building Repairs: Major/Emergency	Auditorium Seating	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	0%
3	Cesar Chavez ES	FY/17	County Funded	\$180,159	Systemic Upgrades: HVAC	8 Gas RTUs	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/05/18	04/13/18	100%
3	Cesar Chavez ES	FY/19	County Funded	\$200,000	Code Corrections	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	09/01/20	100%
3	Cesar Chavez ES	FY/20	County Funded	\$50,000	Parking Lots	Play Court Refurbishment Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
3	Cesar Chavez ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	scott.bond@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Chapel Forge ECC	FY/11	County Funded	\$550,000	Parking Lots	Parking lot expansion	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/15	09/18/15	100%
5	Chapel Forge ECC	FY/20	County Funded	\$224,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,373 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	12/17/21	100%
5	Chapel Forge ECC	FY/20	County Funded	\$150,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/02/20	08/31/20	100%
5	Chapel Forge ECC	FY/20	County Funded	\$122,000	Other	Grease Trap Upgrade	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
2	Charles Carroll MS	FY/18	County Funded	\$93,151	Athletic Improvements	Emergency Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/26/18	08/02/18	100%
2	Charles Carroll MS	FY/19	County Funded	S50.000	Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	95%
2	Charles Carroll MS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization	In Construction	pg_daniel.marks@pgcps.org	09/13/21	02/25/22	90%
4	Charles Herbert Flowers HS	FY/15	County Funded	\$199,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Science & Technology and Engineering & amp; Science	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	98%
4	Charles Herbert Flowers HS	FY/16	County Funded		Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance.	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	98%
4	Charles Herbert Flowers HS	FY/19	County Funded		Security Upgrades	Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38- Outside, 176- Inside) 2. (2) 160TB Storage Servers RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing- Monitor	Final Completion (Closeout Approval	scott.bond@pgcps.org	01/01/20	04/01/20	100%
4	Charles Herbert Flowers HS	FY/19	County Funded	S75.000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	95%
4	Charles Herbert Flowers HS	FY/20	County Funded	S/8 000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Charles Herbert Flowers HS	FY/20	County Funded	590.850	Building Repairs: Minor	Roofing Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/30/21	08/30/21	100%
4	Charles Herbert Flowers HS	FY/21	State-ASP Funded	S190.000	Athletic Improvements	Tennis Court Refurbishment - 4 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	08/13/21	100%
4	Charles Herbert Flowers HS	FY/21	State & County Funded	S11 168 741	Systemic Upgrades: HVAC	Partial funding to replace the 1999 HVAC system.	Design Procurement	pg_doronda.bailey@pgcps.org	06/27/22	12/15/23	0%
4	Charles Herbert Flowers HS		County Funded		Building Repairs: Minor	MII - Dance Studio Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/27/13	07/27/13	100%
1	Cherokee Lane ES	FY/20	State & County Funded		New Schools & Modernizations	Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area.	In Construction	joseph.howell@pgcps.org	08/03/20	04/15/22	60%
1	Cherokee Lane ES	FY/20	County Funded	<u> </u>	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 44,319 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/05/20	03/12/21	100%
3	Chillum ES	FY/15	County Funded		Abatement	Floor Tile - Pre-K	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	07/14/14	07/18/14	100%
3	Chillum ES	FY/17	State & County Funded		Systemic Upgrades: HVAC	Roof Top Units and Air Handling Units Replacement: includes replacing 2 Air Handling Units with DX cooling with high efficiency HVAC units.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/10/20	06/12/20	99%
3	Chillum ES	FY/19	County Funded	<u> </u>	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/25/21	06/28/21	100%
3	Chillum ES	FY/20	State & County Funded	S2 558 000	Renovations: Pod Conversions	Convert existing open space pods into conventional classrooms.	Design	ricardo.garcia@pgcps.org	06/01/22	09/01/23	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Chillum ES	FY/20	County Funded	\$54,250	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/13/20	08/31/20	100%
3	Chillum ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	scott.bond@pgcps.org			
3	Chillum ES	FY/22	County Funded	\$70,000	Other	Buried Fuel Tank Removal	Scope Development	alex.baylor@pgcps.org	06/20/22	08/19/22	0%
9	Clinton Grove ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Chiller & RTU Replacement	In Construction	pg_brady.schafer@pgcps.org	06/15/21	12/10/21	99%
9	Clinton Grove ES	FY/22	County Funded	567.546	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/02/21	09/30/21	100%
4	Columbia Park ES	FY/14	State & County Funded	\$800,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/19	01/31/22	98%
4	Columbia Park ES	FY/17	State & County Funded	\$592,000	Systemic Upgrades: HVAC	Univent Replacement: Along with steam heat unit ventilators conversion.	Substantially Complete	kmuse@pgcps.org	06/14/19	01/31/22	98%
4	Columbia Park ES	FY/20	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	09/13/21	08/19/22	5%
4	Columbia Park ES	FY/20	County Funded		Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Columbia Park ES	FY/22	County Funded	\$35,000	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
6	Concord ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	scott.bond@pgcps.org			
3	Cool Spring ES	FY/21	County Funded	\$65,928	Playgrounds	Playground	Contractor Procurement	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
4	Cooper Lane ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/18	0%
4	Cooper Lane ES	FY/22	County Funded	\$99,900	Other	HSFF - Lead Remediation - Equipment and Fixtures	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/22/22	0%
6	Cora L. Rice ES	FY/20	County Funded	52,000,000	Systemic Upgrades: HVAC	HVAC Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/30/21	03/31/22	90%
6	Cora L. Rice ES	FY/21	County Funded	\$828,043	Systemic Upgrades: HVAC	Chillers and Cooling Tower Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	
9	Croom HS - RICA	FY/20	County Funded	\$7.160.000	Systemic Upgrades: HVAC	HVAC Modernization	In Construction	pg_brady.schafer@pgcps.org	06/05/21	12/30/21	15%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Crossland HS	FY/12	State & County Funded	S2 805 000	Renovations: Pod Conversions	Pod Conversion	Substantially Complete	capital.programs@pgcps.org	09/08/13	08/15/14	97%
8	Crossland HS	FY/13	State & County Funded		Systemic Upgrades: HVAC	Air Handling Unit	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	03/02/15	10/16/15	100%
8	Crossland HS	FY/15	County Funded	S500.000	Athletic Improvements	Major Repairs Running Track Project - Drainage and Base Issues	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/17	09/29/17	100%
8	Crossland HS	FY/16	County Funded	\$27,553	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/17/19	08/16/19	99%
8	Crossland HS	FY/18	County Funded	\$72,397	Playgrounds	PreK Playground	Contractor Procurement	louis.underwood@pgcps.org	06/20/22	08/22/22	0%
8	Crossland HS	FY/19	County Funded	575.000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	95%
8	Crossland HS	FY/20	County-VLT Funded	\$300,000	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/06/20	08/24/20	100%
8	Crossland HS	FY/22	County Funded	\$420,000	ADA Upgrades	Elevator Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/30/22	08/12/22	0%
1	Deerfield Run ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
1	Deerfield Run ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot, Play Court Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	09/18/20	100%
7	District Heights ES	FY/15	County Funded	5400.000	Kitchen & Food Services	Replace Exhaust System & Walk-in Refrigerator and Add Walk-in Freezer and Combination Oven.	Substantially Complete	joseph.howell@pgcps.org	06/27/18	09/01/18	99%
7	District Heights ES	FY/16	County Funded	\$36,735	Abatement	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/09/16	97%

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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	District Heights ES	FY/16	County Funded	\$125,000	Kitchen & Food Services	Kitchen Renovation - This project includes the disconnection, removal, and disposal of the dishwasher, dishwasher hood, dishwasher tables, booster heater and create opening in wall to allow access to new walk-in freezer.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	09/20/17	10/31/17	100%
7	District Heights ES	FY/16	State & County Funded	\$651,000	Systemic Upgrades: HVAC	Chiller Replacement - The scope of this project will be to replace two 65 ton air cooled chillers and 3 rooftop units (the two 7 ton RTUs will be replaced by Building Services).	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	07/10/17	100%
7	District Heights ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Roof Top Units (RTUs) Replacement: includes replacing 2 existing roof mount units with high efficiency HVAC units with variable speed frequency drives.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/17	07/10/17	99%
7	District Heights ES	FY/18	County Funded	\$2,442,999	Building Repairs: Major/Emergency	Limited Renovations (Interior Architectural) Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
7	District Heights ES	FY/18	County Funded	\$1,819,369	Building Repairs: Major/Emergency	Modular Classrooms & Asbestos Remediation Phase II	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	03/18/19	09/03/19	100%
7	District Heights ES	FY/19	County Funded	\$2,991,451	Systemic Upgrades: HVAC	AC Upgrades Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
4	Dodge Park ES	FY/18	County Funded	\$48,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/18	08/21/18	100%
4	Dodge Park ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	11/26/21	100%
4	Dodge Park ES	FY/21	State-ASP Funded	\$55,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Dora Kennedy French Immersion	FY/22	County Funded	\$14,500	Building Repairs: Minor	Minor Roof Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	08/16/21	08/30/21	100%
7	Drew Freeman MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
7	Drew Freeman MS	FY/16	State & County Funded	\$2,783,000	Systemic Upgrades: HVAC	Unit Ventilator, Exhaust Fans & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew Freeman MS	FY/16	State & County Funded	\$5,977,000	Systemic Upgrades: Electrical	Lighting and Wiring Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew Freeman MS	FY/21	County Funded	\$39,800	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	07/27/21	100%
1	DuVal HS	FY/14	County Funded	\$821,000	Renovations: Career	Secondary School Reform (SSR) - Renovations for the academies of Consumer Sciences, Hospitality: Tourism, Engineering & Science and Graphics, Arts, Media and Communications (Priority 63).	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/22/17	98%
1	DuVal HS	FY/15	State & County Funded	\$1,879,500	Renovations: Career Academy	Renovations for the academies of Aviation &	Substantially Complete	henry2.lewis@pgcps.org		10/02/20	98%
1	DuVal HS	FY/17	State & County Funded		Exterior Door/Window Upgrades	Window Replacement: total of 655 windows to be replaced. Include demolishing existing window system, removal of all related debris and the installation of heavy commercial grade single hung aluminum windows with double insulated units.	Substantially Complete	henry2.lewis@pgcps.org	06/19/19	08/02/21	98%
1	DuVal HS	FY/17	State & County Funded	\$1,278,000	Systemic Upgrades: HVAC	HVAC System Replacement in Science Wing: includes installing 8 new 3 to 5 ton High Efficiency Roof Top Units with Heating and cooling capabilities.	Substantially Complete	henry2.lewis@pgcps.org	06/18/20	09/11/20	98%
1	DuVal HS	FY/20	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/22/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	DuVal HS	FY/21	State-ASP Funded	\$150,000	Athletic Improvements	Tennis Court Refurbishment - 2 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/06/21	10/25/21	100%
1	DuVal HS	FY/21	County Funded	\$46,180	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/22/21	03/25/21	100%
1	DuVal HS	FY/22	County Funded	5/18 941	Building Repairs: Minor	Interior Painting	In Construction	davidc@pgcps.org	10/18/21	02/28/22	85%
1	DuVal HS	FY/22	County Funded	\$1,500,000	Systemic Upgrades: HVAC	Main Bldg 2 RTUs, Fan Coil, Controls Annex - Cafeteria RTU, 5 RTU	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
1	Dwight Eisenhower MS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%
1	Dwight Eisenhower MS	FY/17	State & County Funded		Exterior Door/Window Upgrades	Storefront Replacement: includes demo, abatement and replacement of existing exterior storefront doors and windows with new aluminum system.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
1	Dwight Eisenhower MS	FY/18	State & County Funded	\$958,000	Systemic Upgrades: HVAC	Chiller & Cooling Tower Replacement: includes equipment serving rear building plus DDC controls	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org_	02/03/20	09/17/20	99%
1	Dwight Eisenhower MS	FY/19	State & County Funded	\[     \leftarrow 1 \]     \[     \lefta	Systemic Upgrades: HVAC	HVAC & Building Envelope / Replace the 1969- 1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self- contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller	Design	anoop.gupta@pgcps.org	06/07/21	01/07/22	40%
1	Dwight Eisenhower MS	FY/20	County Funded	\$296,584	Security Upgrades	Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45- Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	03/10/20	07/31/20	100%
7	Edgar A. Poe ES	FY/21	County Funded	540.000	Building Repairs: Minor		Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/25/20	07/30/20	100%
3	Edward M. Felegy ES	FY/11	County Funded	1 \$28 009 420	New Schools & Modernizations	New school	Substantially Complete	cfloeck@pgcps.org	11/04/13	08/05/14	99%

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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Eleanor Roosevelt HS	FY/15	State & County Funded	\$903,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 1 Pod- (6 classrooms). Project required to remove the temporary partitions and replace them with permanent partitions.	Substantially Complete	sunday.owolabi@pgcps.org	06/15/18	09/02/18	97%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/17	03/30/19	0%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$102,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
2	Eleanor Roosevelt HS	FY/20	County Funded	\$400,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	01/19/22	08/19/22	5%
2	Eleanor Roosevelt HS	FY/22	County Funded	S100.000	Building Repairs: Minor	Generator Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/30/22	08/12/22	0%
6	Ernest Everett Just MS	FY/20	County Funded	\$274,108	Security Upgrades	Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40- Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/29/20	10/31/20	100%
6	Ernest Everett Just MS	FY/22	County Funded		Systemic Upgrades: HVAC	HVAC Replacement - Replace 7 RTUs, Water Cooled Chiller, Split Air Cooled Chiller	Scope Development				
9	Eugene Burroughs MS / Accokeek Academy	FY/19	County Funded	\$12,546	Security Upgrades	Install card access on three door 6,7 and 8	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/13/20	12/04/20	100%
9	Eugene Burroughs MS / Accokeek Academy	FY/20	County Funded	\$94,518	Security Upgrades	Upgrade camera system head end equipment to Genetec.	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	02/14/20	06/30/20	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/20	County Funded	51.300.000	Systemic Upgrades: HVAC	Cooling Tower, Including Brick Closure, Concrete Slab, Univents and Fan Coil Units replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	60%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$180,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/22	County Funded	\$400,000	Abatement	Asbestos Abatement	Scope Development		06/30/22	08/12/22	0%
9	Facilities Administration Building	FY/21	County Funded	\$8,000,000	Building Repairs: Major/Emergency	HVAC and Architectural Finishes	Contractor Procurement	joseph.howell@pgcps.org	11/01/21	04/15/22	0%
9	Facilities Administration Building	FY/21	County Funded	\$61,042	Abatement	Asbestos Abatement	Contractor Procurement	joseph.howell@pgcps.org			
9	Facilities Service Base	FY/15	County Funded	\$219,076	Parking Lots	Parking Lot - Phase III - Refurbishment of 81,000SF parking lot (Employee Parking Area)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/14/19	11/25/19	100%
4	Fairmont Heights HS (Existing)	FY/19	County Funded	\$55,249	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/21	20%
4	Fairmont Heights HS (Replacement)	FY/12	State & County Funded	\$79,912,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/21	97%
4	Fairmont Heights HS (Replacement)	FY/16	State & County Funded	\$14,665,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/21	97%
4	Fairmont Heights HS (Replacement)	FY/20	County Funded	\$563,536	Athletic Improvements	Scoreboard Installation for Football, Baseball and Softball Fields	In Construction	ricardo.garcia@pgcps.org	05/16/22	06/13/22	
8	Flintstone ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/06/15	97%
8	Flintstone ES	FY/17	State & County Funded	\$1,213,000	Systemic Upgrades: HVAC	Piping Replacement: includes removal and replacement of all existing steam supply and return piping, steam traps, satellite condensate tanks, pipe supports on the dual pipe distribution system.	Substantially Complete	william5.smith@pgcps.org	06/01/19	08/15/19	95%
8	Flintstone ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Flintstone ES	FY/20	County Funded	\$154,000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	

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Board District	School Name	Fiscal Year	Funding Source	Total Funding Proje Amount	ect Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Forest Heights ES	FY/15	County Funded	\$45,000 Code Corr	rections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
8	Forest Heights ES	FY/17	State & County Funded	Exterior \$1,278,000 Door/Wind Upgrades		Window Replacement: includes exterior windows and doors.	Substantially Complete	anoop.gupta@pgcps.org	06/10/19	08/18/20	99%
8	Forest Heights ES	FY/17	County-VLT Funded	\$200,000 Code Corr	rections	Fire Alarm System Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	
8	Forest Heights ES	FY/18	County- Rosecroft Funded	\$34,211 IT Upgrade		Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Forest Heights ES	FY/19	County Funded	\$250,000 Abatemen	nt	Asbestos Containing Ceiling Tile Abatement & Install Tile	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/24/19	08/30/19	100%
8	Forest Heights ES	FY/19	County Funded	\$130,000 Playgroun	nds	Playground - Remove and replacement of PreK, K- 2, 3-6 playground equipment, and four (4) existing basketball hoops.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/31/20	09/28/20	100%
8	Forest Heights ES	FY/19	County Funded	\$250,000 Parking Lo	ots	Parking Lot - Refurbishment of 2,079 SF pathway, 19,431 SF play court areas, 34,560 SF parking lot, 4,272 SF concrete sidewalk blocks, 850 LF concrete curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,611 SF of bituminous concrete area previously used for temporary buildings. Installation of new 400 SF concrete dumpster pad.		pg_daniel.marks@pgcps.org	08/09/20	08/24/20	99%
8	Forest Heights ES	FY/19	County-VLT Funded	\$56,488 Abatemen	nt	Floor Tile Replacement after Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	08/01/19	05/20/20	100%
8	Forest Heights ES	FY/20	County Funded	\$500,000 Kitchen & Services		Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Design	sunday.owolabi@pgcps.org	06/23/22	08/26/22	0%
8	Forest Heights ES	FY/20	County Funded	\$97,300 Systemic U HVAC	Upgrades:	Unit Ventilator	In Construction	anoop.gupta@pgcps.org			
8	Forest Heights ES	FY/21	County Funded	\$95,130 ADA Upgra	rades	ADA Bathroom Upgrade	In Construction	pg_brady.schafer@pgcps.org	03/25/21	12/21/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Forestville HS	FY/16	State & County Funded	\$753,000	Systemic Upgrades: Misc	Final Phase Roof Replacement - The scope of this project will be to remove and replace approximately 21,600 sf of the 1965 section of this building and approximately 1,200 of the 1993 additions to the 1965 building.	Substantially Complete	<u>cfloeck@pgcps.org</u>	06/15/18	10/30/18	98%
7	Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2441)   Manufacturer: National Wheel-O-Vator Co, Inc.   Details: 750lbs, Stage Lobby, Electric, Wheelchair Lift, Installed 1993	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/02/21	100%
7	Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2442)   Manufacturer: National Wheel-O-Vator Co, Inc.   Details: 750lbs, Small Theatre, Electric, Wheelchair Lift, Installed 1993	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/02/21	100%
7	Forestville HS	FY/19	County Funded	\$65,145	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Fort Foote ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%
8	Fort Foote ES	FY/18	State & County Funded		Exterior Door/Window Upgrades	Window and Door Replacement: includes replacement of exterior doors and windows.	Substantially Complete	rexie.fernando@pgcps.org	05/06/20	01/30/21	98%
8	Fort Foote ES	FY/18	State & County Funded	\$1,431,000	Systemic Upgrades: HVAC	Univent & HVAC Controls Replacement: includes classroom hvac units plus DDC controls.	Substantially Complete	rexie.fernando@pgcps.org	06/15/20	01/30/21	98%
8	Fort Foote ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Fort Foote ES	FY/21	County Funded	\$93,243	Security Upgrades	Install, program and test Forty IP Network Cameras (18- Outside, 22- Inside) with workstation and 43- inch Wall Mounted Live Viewing-Monitor	In Construction	scott.bond@pgcps.org	05/17/21	06/30/21	
8	Fort Foote ES	FY/22	County Funded	\$99,900	Other	HSFF - Lead Remediation - Equipment/Fixtures	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/22/22	0%
8	Fort Washington Forest ES	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	96%
8	Fort Washington Forest ES	FY/22	County Funded	\$165,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/30/21	09/01/21	0%

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1	Frances Fuchs ECC	FY/22	County Funded	\$58,885 Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/09/21	11/30/21	100%
6	Francis Scott Key ES	FY/19	County Funded	\$129,769 Security Upgrades	Provide and install the following: 1. (51) Forty-nine IP Network Cameras (18- Outside, 33- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	09/01/19		100%
6	Francis Scott Key ES	FY/20	County Funded	\$55,800 Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
9	Francis T. Evans ES	FY/15	State & County Funded	\$3,234,000 Renovations: Pod Conversions	Phase I - Open Space Pod Conversion Renovations / 3 Pods	Substantially Complete	cfloeck@pgcps.org	06/15/18	09/30/18	98%
9	Francis T. Evans ES	FY/16	County Funded	\$36,735 Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	09/19/16	96%
9	Francis T. Evans ES	FY/20	County Funded	\$200,000 Systemic Upgrades: HVAC	Cooling Tower Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	0%
9	Frederick Douglass HS	FY/15	State & County Funded	\$2,393,000 Renovations: Career Academy	Secondary School Reform Renovations- for the academic academies of Global Studies and Business & Finance.	Substantially Complete	hiwot.haileselassie@pgcps.org	08/20/17	01/22/21	95%
9	Frederick Douglass HS	FY/18	County Funded	\$100,000 ADA Upgrades	Lift System Replacement (PG2254)   Manufacturer: Porch Lift   Details: 500lbs, storage room next to cafeteria providing access to stage, Electric, Porch Lift, Installed 1987	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/27/20	02/15/21	100%
9	Frederick Douglass HS	FY/20	County Funded	\$320,000 ADA Upgrades	Elevator System Modernization (PG1416)   Manufacturer: Dover Elevator Systems, Inc.   Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	In Construction	pg_daniel.marks@pgcps.org	07/06/21	09/29/21	99%
9	Frederick Douglass HS	FY/20	County Funded	\$300,000 Building Repairs: Major/Emergency	Locker Replacement	Substantially Complete	louis.underwood@pgcps.org	08/31/20	12/31/20	100%
9	Frederick Douglass HS	FY/20	County Funded	\$500,000 Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/14/21	08/13/21	100%

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8	Friendly HS	FY/14	County Funded	S150.000	Athletic Improvements	Replace Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded		Athletic Improvements	Install New Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded	574.650	Building Repairs: Minor	Remove Divider Wall	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/15	County Funded	526,150	Building Repairs: Minor	Paint Gym	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/14	07/11/14	100%
8	Friendly HS	FY/15	County Funded		Systemic Upgrades: Electrical	Major Projects Electrical Upgrade Projects - Replace Dimmer Board in Auditorium	Design	hiwot.haileselassie@pgcps.org	11/25/20		0%
8	Friendly HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	96%
8	Friendly HS	FY/19	County Funded	\$400,000	ADA Upgrades	Elevator Modernization (PG2349)	In Construction	pg_daniel.marks@pgcps.org	10/25/21	02/25/22	90%
8	Friendly HS	FY/20	County-VLT Funded		Systemic Upgrades: Electrical	Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	100%
8	Friendly HS	FY/20	County-VLT Funded	\$50,000	Playgrounds	Playground - Child Care	Substantially Complete	louis.underwood@pgcps.org	07/06/21	05/28/21	100%
8	Friendly HS	FY/20	County Funded	\$700,000	Parking Lots	Parking Lot and Bus Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	08/13/21	100%
6	G. James Gholson MS	FY/20	State-ASP Funded	\$128,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 150kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%

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6	G. James Gholson MS	FY/21	County Funded	\$400,000	Security Upgrades	New IP camera system	Design	scott.bond@pgcps.org			
6	G. James Gholson MS	FY/21	County Funded	\$43,881	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/15/21	03/17/21	100%
4	Gaywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
4	Gaywood ES	FY/17	State & County Funded	\$831,000	Systemic Upgrades: HVAC	Univent Replacement: includes replacing 29, 1958 classroom steam heat unit ventilators with 8 radiator and 8 fan coil units.	Substantially Complete	william5.smith@pgcps.org	06/21/18	08/20/18	99%
4	Gaywood ES	FY/18	County Funded	\$350,000	Kitchen & Food Services	Remove roll-down door and close opening. Remove dishwasher hood. Add combination walk- in refrigerator & freezer.	Substantially Complete	sunday.owolabi@pgcps.org	07/15/19	08/28/19	97%
4	Gaywood ES	FY/21	County Funded	\$50,000	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
4	Gladys Noon Spellman ES	FY/18	County Funded	\$191,307	, Systemic Upgrades: HVAC	Split AC Unit	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/31/18	08/21/18	100%
4	Gladys Noon Spellman ES	FY/19	County Funded	\$148,519	Playgrounds	Playground PreK, K-2, 3-6	Substantially Complete	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
8	Glassmanor ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. New kitchen renovation project planned for 2020.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%
8	Glassmanor ES	FY/17	County-VLT Funded	\$47,298	B Parking Lots	Blacktop Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/10/18	04/13/18	100%
8	Glassmanor ES	FY/17	County Funded	\$197,883	Playgrounds	Playground	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
8	Glassmanor ES	FY/18	State & County Funded	\$1,304,000	Exterior Door/Window Upgrades	Replace all 42 exterior windows, nine (9) storefronts including doors, and two (2) window walls, installed between 1960 and 1994.	Substantially Complete	pg_doronda.bailey@pgcps.org	06/29/20	07/31/21	99%

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8	Glassmanor ES	FY/18	State & County Funded		Systemic Upgrades: HVAC	Install a complete HVAC system for the school by installing a chiller, and replacing components installed between 1960 and 1994, including two (2) steam boilers with hot water boilers, heating and cooling piping, 18 unit ventilators, eight (8) convectors,	Substantially Complete	pg_doronda.bailey@pgcps.org	06/29/20	07/31/21	99%
8	Glassmanor ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Glassmanor ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Design	sunday.owolabi@pgcps.org	06/23/22	08/26/22	0%
8	Glassmanor ES	FY/19	County Funded	\$7,419	Building Repairs: Minor	Bathroom Partition Replacement	In Construction	louis.underwood@pgcps.org	05/24/21	08/30/21	100%
1	Glenarden Woods ES	FY/15	State & County Funded	\$23,146,700	New Schools & Modernizations	Renovation/Addition- Total Renovation and Addition to the school building	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	01/26/16	07/31/17	100%
4	Glenn Dale ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/12/16	97%
4	Glenridge ES	FY/19	County Funded	\$21,500	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
4	Glenridge ES		County Funded		Building Repairs: Minor	MII - Shower Room Renovations	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/05/13	11/30/13	100%
2	Greenbelt ES	FY/17	State & County Funded	\$1,214,000	Systemic Upgrades: HVAC	Chiller Replacement & HVAC Controls Upgrade: includes removing two 1993, 120 ton air cooled Trane chillers.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	98%
2	Greenbelt ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	03/03/20	04/30/20	100%
2	Greenbelt MS	FY/09	State & County Funded	\$54,434,490	New Schools & Modernizations	Replacement school	Substantially Complete	cfloeck@pgcps.org	03/25/19	05/01/19	99%
2	Greenbelt MS	FY/21	County Funded	S174 500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	0%

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2	Greenbelt MS Bus lot (old)	FY/19	County Funded		Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	<u>cfloeck@pgcps.org</u>			0%
9	Gwynn Park HS	FY/13	County Funded	590,000	Athletic Improvements	MII - Gym Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/21/13	12/10/13	100%
9	Gwynn Park HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
9	Gwynn Park HS	FY/18	County Funded	\$317,802	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/11/18	04/13/18	100%
9	Gwynn Park HS	FY/19	County Funded	\$296 521	Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/31/21	100%
9	Gwynn Park HS	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1171)   Manufacturer: Chesapeake   Details: 2000lbs, 1 - 2 (2 Stops), 1 Door, Hydraulic, Passenger, Installed 1976	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	09/29/21	100%
9	Gwynn Park HS	FY/21	County Funded	5140746	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/26/21	08/27/21	100%
9	Gwynn Park HS	FY/22	County Funded	\$400,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	0%
9	Gwynn Park MS	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	100%
9	Gwynn Park MS	FY/20	County Funded	\$19,916	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/01/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Gwynn Park MS	FY/21	County Funded	S120.000	Building Repairs: Minor	Locker Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	H. Winship Wheatley ECC	FY/17	State & County Funded		Exterior Door/Window Upgrades	Fab Panel Replacement: total of 89 windows will be replaced. includes demolishing existing window wall system including Tech Fab panels, removing all related debris and installing heavy - commercial grade aluminum windows and paneling system.	Substantially Complete	henry2.lewis@pgcps.org	06/19/19	08/30/20	98%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$250,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
6	H. Winship Wheatley ECC	FY/22	County Funded	<u> </u>	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
5	Heather Hills ES	FY/20	County Funded	\$130,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/13/20	08/11/20	100%
5	Heather Hills ES	FY/20	County Funded	\$90,000	Systemic Upgrades: HVAC	Grease Trap Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	
7	Henry Wise Jr. HS	FY/15	County Funded	5728.000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Health & Bioscience	Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	05/22/17	08/25/17	99%
7	Henry Wise Jr. HS	FY/16	County Funded	S52.000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Engineering and Science	Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	05/22/17	08/25/17	99%
7	Henry Wise Jr. HS	FY/19	County Funded	S148.973	Athletic Improvements	Track - Running track refurbishment of eight (8) lane running track	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/02/20	08/31/20	100%
7	Henry Wise Jr. HS	FY/19	County Funded	S25.000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	96%
7	Henry Wise Jr. HS	FY/21	County Funded	\$195,000	Athletic Improvements	Tennis Court Refurbishment (4 Courts)	In Construction	pg_daniel.marks@pgcps.org	09/06/21	05/18/22	95%
5	High Bridge ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	High Bridge ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 54,643 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/12/20	04/12/21	100%
5	High Bridge ES	FY/21	County Funded	\$5/9951	Systemic Upgrades: HVAC	2 - Chiller Replacements	In Construction	pg_brady.schafer@pgcps.org	06/30/21	02/28/22	70%

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1	High Point HS	FY/12	State & County Funded	S1.250.000	ystemic Upgrades: IVAC	Unit Ventilator , Fan Coil Unit and Piping Replacement	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	12/15/14	12/04/15	100%
1	High Point HS	FY/13	State & County Funded	51 844 377	ystemic Upgrades: IVAC	Boiler Replacement - (Note 2)	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	04/27/15	12/04/15	100%
1	High Point HS	FY/19	County Funded	S50.000	itchen & Food ervices	Remove and Replace (2) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
1	High Point HS	FY/19	County Funded	5231.584	Building Repairs: Ainor	Structural Project	Substantially Complete	joseph.howell@pgcps.org	11/24/20	01/29/21	100%
1	High Point HS	FY/21	State-ASP Funded	\$84,000 C	ode Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
1	High Point HS	FY/22	County Funded	533.788	Building Repairs: Ainor	Gym Renovation - Painting	Scope Development	davidc@pgcps.org	06/27/22	09/02/22	
1	High Point HS	FY/22	County Funded	S194 900	Building Repairs: Ainor	Gym Renovation - Bleachers	Scope Development	davidc@pgcps.org	06/27/22	09/02/22	
1	High Point HS	FY/22	County Funded	S145 997	Building Repairs: Ainor	Gym Renovation - Flooring	Scope Development	davidc@pgcps.org	06/27/22	09/02/22	
6	Highland Park ES	FY/17	State & County Funded	\$1,724,000 F	ystemic Upgrades: IVAC	Piping, Insulation & Boiler Replacement: includes removing the two 1994 hot water boilers, installing two new energy efficient boilers, system pumps and expansion tank. Included is the installation of a limited sprinkler system in that area.	Substantially Complete	nadine.belizaire@pgcps.org	06/28/19	10/25/19	98%
6	Highland Park ES	FY/20	County Funded	\$173,326 S	ecurity Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (73) Forty-nine IP Network Cameras (28- Outside, 45- Inside)</li> <li>2. 110TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC</li> </ul>	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/27/20	08/31/20	100%
6	Highland Park ES	FY/22	State-ASP Funded	\$96,000	uilding Repairs: ⁄linor	Public Address System Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
8	Hillcrest Heights ES	FY/16	County Funded	\$36,735 C	ode Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. Financial close-out in progress	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/17/16	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Hillcrest Heights ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	08/13/21	100%
8	Hillcrest Heights ES	FY/21	County Funded	\$900,000	Systemic Upgrades: HVAC	Change Split System 1, 2, 3 to pkg. (MPR) controls upgrade, 1 chiller	In Construction	pg_brady.schafer@pgcps.org	06/30/20	02/28/22	90%
8	Hillcrest Heights ES	FY/22	County Funded	\$70,000	Building Repairs: Minor	Hot Water Tank Replacement	Scope Development	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	0%
2	Hollywood ES	FY/15	State & County Funded	\$2,777,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations - 4 Pods	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	10/01/16	08/22/19	99%
2	Hollywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
2	Hollywood ES	FY/17	State & County Funded	\$766,000	Systemic Upgrades: HVAC	Boiler Replacement	Substantially Complete	joseph.howell@pgcps.org	06/20/20	08/24/20	99%
2	Hollywood ES	FY/17	State & County Funded		Exterior Door/Window Upgrades	Window Replacement: total of 75 windows will be replaced. Includes demolishing existing window wall system and remove all related debris, install Heavy – Commercial Grade Single hung Aluminum Windows with double insulated units.	Substantially Complete	joseph.howell@pgcps.org	10/08/19	01/25/20	100%
2	Hollywood ES	FY/20	County Funded	\$384,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	100%
1	Howard B. Owens Science Center	FY/19	County Funded	\$400,000	Systemic Upgrades: Misc	Elevator Modernization (PG1055)	Substantially Complete	pg_daniel.marks@pgcps.org	09/20/21	01/07/22	99%
1	Howard B. Owens Science Center	FY/19	County Funded	\$399,952	ADA Upgrades	Elevator Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/30/21	08/30/21	0%
1	Howard B. Owens Science Center	FY/21	County Funded	\$3,100,000	Building Repairs: Major/Emergency	Planetarium Theater Renovation: Perforated Paneling Replacement for 55ft Dome, Paneling Structure Replacement for 55ft Dome, Sound System Replacement, Cove Lighting Replacement, and Optical and Digital Projection System Replacement.	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22	12/30/22	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Howard B. Owens Science Center	FY/22	County Funded	\$145,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	0%
3	Hyattsville ES	FY/15	County Funded	\$62,477	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project used to be in compliance.	Substantially Complete	sunday.owolabi@pgcps.org	07/24/19	08/14/19	97%
3	Hyattsville ES	FY/16	State & County Funded	53.472.000	Systemic Upgrades: HVAC	Fan Coil Units & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
3	Hyattsville ES	FY/19	County Funded	\S150.000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,345 SF building	In Construction	pg_daniel.marks@pgcps.org	07/05/21	03/15/22	90%
3	Hyattsville ES	FY/21	County Funded	S525.000	Kitchen & Food Services	Kitchen and Food Services Renovations	Planning	rexie.fernando@pgcps.org			
3	Hyattsville MS	FY/21	County Funded	\$39,800	Code Corrections	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	04/29/21	100%
8	Indian Queen ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	98%
8	Indian Queen ES	FY/18	County Funded	\$160,000	Code Corrections	Fire Alarm	Substantially Complete	cfloeck@pgcps.org			98%
8	Indian Queen ES	FY/19	County Funded	5775.000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/23/21	07/26/21	100%
3	International HS Langley Park	FY/19	County Funded	S4 000 000	New Schools & Modernizations	New 58,000 sq ft building located on the property of Langley Park-McCormick ES	Design	hiwot.haileselassie@pgcps.org			0%
8	Isaac Gourdine MS	FY/14	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	12/28/15	97%
8	Isaac Gourdine MS	FY/15	County-VLT Funded	\$288,656	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
8	lsaac Gourdine MS	FY/16	State & County Funded	51,916,000	Systemic Upgrades: HVAC	Chiller, Pumps and Cooling Tower Replacement - Replacement of existing equipment includes a 275 ton air water cooled chiller, condensing water pumps and chiller pumps.	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	02/28/18	09/28/18	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	lsaac Gourdine MS	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	J. Frank Dent ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/17/15	99%
8	J. Frank Dent ES	FY/20	County-VLT Funded	\$69,481	Playgrounds	Playground Equipment Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/25/20	07/31/20	100%
8	J. Frank Dent ES	FY/21	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
1	James E. Duckworth SC	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/19	0%
1	James E. Duckworth SC	FY/18	County Funded	\$187,997	Systemic Upgrades: HVAC	6-AHUs	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/13/18	07/21/18	100%
1	James H. Harrison ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	(Closeout	scott.bond@pgcps.org	12/12/19	01/31/20	100%
9	James Madison MS	FY/20	State & County Funded	S10 471 000	Systemic Upgrades: HVAC	Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls.	Design	anoop.gupta@pgcps.org			0%
9	James Madison MS	FY/20	County Funded	\$17,656	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/26/19	12/31/19	100%
9	James Madison MS	FY/22	County Funded	\$50,000	Building Repairs: Minor	Dance Floor Replacement	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%

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4	James McHenry ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift/Conveyance System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/17/20	02/15/21	100%
8	James Ryder Randall ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	98%
8	James Ryder Randall ES	FY/18	County Funded	\$59,858	Playgrounds	ADA Playground Upgrade (Rosecroft ADA Upgrade & ADA Upgrade Funding)	Contractor Procurement		06/30/22	08/12/22	0%
8	James Ryder Randall ES	FY/20	County Funded	\$19,292	Parking Lots	Play Court Refurbish	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22	08/22/22	0%
8	James Ryder Randall ES	FY/22	County Funded	\$681,109	Systemic Upgrades: HVAC	RTUs Replacements and Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	0%
6	John Eager Howard Office Building	FY/22	County Funded	\$80,000	Building Repairs: Minor	Generator Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/30/22	08/12/22	0%
6	John H. Bayne ES	FY/19	County Funded	\$41,362	Playgrounds	Play Court Resurfacing. Required to be completed prior to new play area equipment installation from Kaboom grant.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
6	John H. Bayne ES	FY/20	County Funded	\$120,000	ADA Upgrades	Exterior ADA Ramps to provide access to playground - New Design/Build Installation	In Construction	pg_daniel.marks@pgcps.org	10/18/21	08/12/22	20%
6	John H. Bayne ES	FY/20	County Funded	\$55,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	John H. Bayne ES	FY/21	County Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Design	pg_daniel.marks@pgcps.org	03/14/22	06/10/22	
6	John H. Bayne ES	FY/22	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/20/22	08/12/22	0%
8	John Hanson Montessori	FY/13	State & County Funded		Exterior Door/Window Upgrades	Gym Windows & amp; Exterior Doors Replacement	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	08/08/16	02/02/17	100%
8	John Hanson Montessori	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	John Hanson Montessori	FY/19	County Funded	531 190	Building Repairs: Minor	Bathroom Partitions	Substantially Complete	louis.underwood@pgcps.org	04/05/21	05/03/21	100%

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8	John Hanson Montessori	FY/20	County Funded	\$53,440	Playgrounds	Playground Equipment - Pre-K	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/15/20	07/31/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$62,756	Playgrounds	Playground Equipment - K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/20/20	04/22/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$262,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/14/20	08/24/20	100%
8	John Hanson Montessori	FY/22	County Funded	\$275,000	Building Repairs: Major/Emergency	Corridor and Locker Room Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
4	Judge Sylvania Woods ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	02/10/17	96%
4	Judge Sylvania Woods ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	sean.nickols@pgcps.org	06/22/20	08/21/20	95%
4	Judge Sylvania Woods ES	FY/21	County Funded	\$137,075	Security Upgrades	Install, program and test Sixty-five IP Network Cameras (25- Outside, 40- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	scott.bond@pgcps.org	05/03/21	06/30/21	
6	Judith P. Hoyer Mont. @ Old Tuxedo	FY/20	County Funded	5825.052	Systemic Upgrades: HVAC	Boiler Room Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/30/21	11/30/21	95%
5	Kenilworth ES	FY/19	County Funded	\$270,000	ADA Upgrades	Lift - Three (3) New Lift Installations	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/16/20	08/13/21	100%
5	Kenilworth ES	FY/20	County Funded	590.000	Systemic Upgrades: HVAC	Grease Trap Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	0%
5	Kenilworth ES	FY/20	County Funded	\$220,000	Abatement	Asbestos Flooring Abatement	Scope Development	alex.baylor@pgcps.org	06/20/22	08/19/22	0%
4	Kenmoor ECC	FY/22	County Funded	\$160,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Kenmoor MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	<u>sunday.owolabi@pgcps.org</u>	09/05/16	01/30/17	97%
4	Kenmoor MS	FY/19	County Funded	\$199,681	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (90) Ninety IP Network Cameras (23- Outside, 67- Inside)</li> <li>2. 130TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC with a 22" Monitor</li> </ul>	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	04/29/19	07/26/19	100%
4	Kenmoor MS	FY/19	County Funded	\$200,000	Parking Lots	Front Parking Area and Driveway Resurfacing	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Kenmoor MS	FY/19	County Funded	\$57,900	Other	Buried Fuel Tank Removal	Contractor Procurement	alex.baylor@pgcps.org	03/25/21	04/23/21	20%
4	Kenmoor MS	FY/22	County Funded	\$420,000	ADA Upgrades	Elevator Modernization	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22	08/12/22	0%
6	Kettering ES	FY/20	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 57,651 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/19/20	03/12/21	100%
6	Kettering MS	FY/15	County Funded	\$170,000	Athletic Improvements	Gym Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
6	Kettering MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	01/31/17	97%
6	Kettering MS	FY/19	County Funded	\$276,430	Building Repairs: Major/Emergency	Modular Roof Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	Kettering MS	FY/22	County Funded		ADA Upgrades	Lift Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/30/22	08/12/22	0%
6	Kettering MS	FY/22	State-ASP Funded	\$104.000	Building Repairs: Minor	Public Address System Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
5	Kingsford ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Pr Amount	roject Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Kingsford ES	FY/18	State & County Funded	\$639,000 System HVAC	nic Upgrades:	Chiller Replacement	Substantially Complete	sean.nickols@pgcps.org	06/22/20	08/21/20	95%
5	Kingsford ES	FY/20	State-ASP Funded	\$100,000 System Electric	nic Upgrades: cal	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	Lake Arbor ES	FY/19	County Funded	\$137,681 Securit	ty Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside)</li> <li>2. 100TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC with a</li> </ul>	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	04/01/19	06/01/19	100%
6	Lake Arbor ES	FY/20	State-ASP Funded	\$100,000 System Electric	nic Upgrades: cal	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	Lake Arbor ES	FY/21	State-ASP Funded	\$72,000 Code C	Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
2	Lamont ES	FY/19	County Funded	\$9,283,427 System HVAC	nic Upgrades:	HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system.	Design	rexie.fernando@pgcps.org			0%
2	Lamont ES	FY/19	County Funded	\$90,000 Parking	g Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
2	Lamont ES	FY/19	County Funded	\$500,000 Kitcher Service	n & Food es	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Design	ricardo.garcia@pgcps.org	06/27/22	08/26/22	
2	Lamont ES	FY/20	State-ASP Funded	\$134,000 System Electric	nic Upgrades: cal	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Lamont ES	FY/20	County Funded	\$21,508 Abaten	ment	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	06/30/22	08/19/22	0%
2	Lamont ES	FY/20	County Funded	\$27,555 Abaten	ment	Asbestos - Reinstall Flooring	In Construction	alex.baylor@pgcps.org	10/07/21	10/29/21	80%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Langley Park ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/15/20	12/30/20	100%
3	Langley Park ES	FY/21	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/24/21	08/13/21	100%
3	Langley Park ES	FY/22	County Funded	\$150,000	Abatement	Asbestos Floor Abatement	Scope Development	alex.baylor@pgcps.org	06/20/22	08/12/22	0%
6	Largo HS	FY/14	State & County Funded	\$981,125	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - Provide air conditioning in the 1970 school building gymnasium by installing a rooftop packaged air conditioning units and all associated interior duct work.	Substantially Complete	kmuse@pgcps.org	06/14/17	10/13/17	98%
6	Largo HS	FY/15	State & County Funded	\$1,690,000	Systemic Upgrades: Misc	Partial Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	06/20/17	08/30/18	100%
6	Largo HS	FY/15	State & County Funded	\$964,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	10/01/19	95%
6	Largo HS	FY/15	State & County Funded	\$4,261,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 5 Pods- Phase I	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	08/12/18	99%
6	Largo HS	FY/16	State & County Funded	\$3,586,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Health & Biosciences.	In Construction	hiwot.haileselassie@pgcps.org	06/15/17	08/19/20	75%
6	Largo HS	FY/16	State & County Funded	\$2,392,000	Systemic Upgrades: Misc	Roof Replacement Phase 3- The scope of this project will be to remove and replace approximately 64,424 sf of the 1970 sections of this building and approximately 24,570 sf of the 1974 section of the building. These areas were re- roofed in 1993.	Substantially Complete	hiwot.haileselassie@pgcps.org	06/15/17	10/30/18	99%
6	Largo HS	FY/21	County Funded	\$257,113	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
6	Largo HS	FY/21	County Funded	\$309,360	Abatement	Asbestos Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/21	85%
6	Largo HS	FY/22	County Funded	\$457,426	Parking Lots	Parking Lot Upgrade; to include Security Ofc.	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22	08/22/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Largo HS	FY/22	State-ASP Funded	\$149,000	Building Repairs: Minor	Public Address System Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
6	Largo HS	FY/22	State-ASP Funded	\$259,426	Athletic Improvements	Running Track Resurface	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
6	Largo HS	FY/22	State-ASP Funded	\$200,000	Athletic Improvements	Tennis Court Refurbish	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
6	Largo HS International	FY/21	County Funded	\$60,835	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
1	Laurel Bus Lot	FY/15	County Funded	\$285,700	Central Garage & Transportation	Laurel Bus Lot Project - A revised Capital Plan needs to be developed with the Department of Transportation and Central Garage.	Planning	cfloeck@pgcps.org	09/11/23	12/15/25	0%
1	Laurel ES	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
1	Laurel ES	FY/20	County Funded	\$23,998	Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	06/24/22	08/19/22	0%
1	Laurel HS	FY/15	State & County Funded	\$1,527,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Services, Hospitality & Tourism, Health & Bioscience (Nursing), Global Studies and Law Education and Public Service.	Final Completion (Closeout Approval Requested)	<u>sunday.owolabi@pgcps.org</u>	05/21/17	08/21/17	99%
1	Laurel HS	FY/16	State & County Funded	\$4,861,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Automotive Addition & IT. Scope Reduced	Substantially Complete	sunday.owolabi@pgcps.org	08/07/18	02/14/20	95%
1	Laurel HS	FY/19	County Funded	5400.000	Athletic Improvements	Gym Renovation	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Laurel HS	FY/19	County Funded	\$149,466	Parking Lots	Parking Lot -Phase I - Refurbishment of 85,266 SF parking lot, one (1) 576SF concrete dumpster pad, and two (2) concrete ADA ramps.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/27/20	08/10/20	100%
1	Laurel HS	FY/20	County Funded		Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	06/30/22	08/19/22	0%
1	Laurel HS	FY/20	County Funded	\$180,666	Systemic Upgrades: HVAC	Cooling Tower Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Laurel HS	FY/21	State-ASP Funded	\$100,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
1	Laurel HS	FY/22	County Funded	\$160,000	Other	Buried Fuel Tank Removal	Scope Development	alex.baylor@pgcps.org	06/20/22	08/19/22	0%
3	Lewisdale ES	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	RTU Replacement - The scope of this project will be to remove and replace 7 Roof Top Units (RTUs) in the 1953 building. The new units will have digital control and tie-in to our EMS.	Substantially Complete	joseph.howell@pgcps.org	06/01/19	08/30/19	99%
3	Lewisdale ES	FY/19	County Funded	\$100,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%
3	Lewisdale ES	FY/20	County Funded	\$62,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Lewisdale ES	FY/20	County Funded	\$39,986	Playgrounds	Playground - K-2	Substantially Complete	louis.underwood@pgcps.org	11/30/20	03/31/21	0%
7	Longfields ES	FY/17	State & County Funded		Exterior Door/Window Upgrades	Exterior Window Wall, Doors and Windows Replacement: A total of 70 windows, 23 doors and 30 tech fab panels will be replaced.	Substantially Complete	henry2.lewis@pgcps.org		08/26/19	98%
2	Magnolia ES	FY/20	State-ASP Funded	S134 000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Margaret Brent SC	FY/19	County Funded	SXX 7/14	Building Repairs: Major/Emergency	Structural Wall Repair	Substantially Complete	cfloeck@pgcps.org	07/31/21		
2	Margaret Brent SC	FY/21	County Funded	\$2,000,000	New Schools &	Renovation/Replacement	Planning	john2.wooden@pgcps.org			
9	Marlton ES	FY/17	State & County Funded	\$875.000	Systemic Upgrades: HVAC	Piping Insulation Replacement & Controls Upgrade: includes total replacement of the existing pneumatic controls. Also includes the replacement of valves, dampers, sensors, actuators, and safety controls.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	98%
9	Marlton ES	FY/21	County Funded	\$46,122	Playgrounds	Playground Upgrade 3-6	Substantially Complete	louis.underwood@pgcps.org	06/30/21	08/30/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Martin Luther King Jr. MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirement	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/15/16	97%
1	Martin Luther King Jr. MS	FY/18	County Funded	\$399,850	Systemic Upgrades: HVAC	Cooling Tower	Final Completion (Closeout Approval Requested)	Lance.Schiemer@pgcps.org	11/15/17	04/13/18	100%
1	Martin Luther King Jr. MS	FY/19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/24/19	08/30/19	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$103,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
1	Martin Luther King Jr. MS	FY/22	County Funded	\$161,992	Parking Lots	Parking Lot Renaving	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/22/22	0%
1	Martin Luther King Jr. MS	FY/22	State-ASP Funded	\$108,000	Building Repairs: Minor	Public Address System Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%
3	Mary Harris Jones ES	FY/19	County Funded		Security Upgrades	Provide and install the following: 1. (61) Sixty One IP Network Cameras (17- Outside, 44- Inside) 2. 110TB (useable) TB Storage Server BAID 5.3, UPS	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	08/08/19	04/01/20	100%
3	Mary Harris Jones ES	FY/21	County Funded	\$178,338	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	11/27/20	02/26/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Mary Harris Jones ES	FY/21	State-ASP Funded	\$68,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	08/13/21	100%
6	Maya Angelou French Immersion	FY/17	State & County Funded	\$5,926,000	Systemic Upgrades: HVAC	Windows, Univent Replacement & AC Upgrade: includes removal and replacement of 9 - 3 ton RTUs with standalone controls and digital programmable thermostat.	Substantially Complete	pg_doronda.bailey@pgcps.org	10/08/18	09/30/21	97%
6	Maya Angelou French Immersion	FY/20	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	10/18/21	08/19/22	5%
6	Maya Angelou French Immersion	FY/20	County Funded	\$100,000	Other	Grease Trap Upgrade	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/22/22	0%
5	Meadowbrook ES	FY/19	County Funded	567158	Building Repairs: Minor	Locker Replacement	In Construction	louis.underwood@pgcps.org	06/30/21	08/30/21	0%
5	Meadowbrook ES	FY/19	County Funded	\$162,441	Playgrounds	Playground PreK, K-2, 3-6	In Construction	louis.underwood@pgcps.org	06/30/21	08/30/21	25%
5	Meadowbrook ES	FY/21	County Funded	\$99 <i>,</i> 850	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/30/21	98%
9	Melwood ES	FY/14	State & County Funded	\$1,609,750	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - Install a central air conditioning in the original 1967 school building and in the 1968 addition.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/12/17	09/29/17	100%
9	Melwood ES	FY/15	State & County Funded	\$1,661,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 2 Pods	Substantially Complete	rexie.fernando@pgcps.org	06/15/17	08/18/17	95%
9	Melwood ES	FY/17	State & County Funded	\$575,000	Exterior Door/Window Upgrades	Storefront & Window Wall Replacement: A total of 19 windows and 1 double door will be replaced. Includes demolishing existing storefront system and remove all related debris, install new aluminum storefront system and entrance doors.	Substantially Complete	rexie.fernando@pgcps.org	08/20/18	02/22/19	98%
9	Melwood ES	FY/19	County Funded	\$1,700,000	Parking Lots	Parking Lot Improvements	Design	anoop.gupta@pgcps.org	06/15/20	10/26/21	0%
9	Melwood ES	FY/20	County Funded	\$109,738	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (42) Forty-nine IP Network Cameras (17- Outside, 25- Inside)</li> <li>2. 90TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> </ul>	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	12/02/19	02/28/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Pro Amount	oject Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Melwood ES	FY/21	County Funded	\$75,000 Playgro	ounds	Playground K-5	Scope Development	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
7	Middleton Valley Training Center	FY/20	County Funded	\$600,000 Systemi HVAC	nic Upgrades:	Water Main Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	0%
1	Montpelier ES	FY/15	County Funded	\$45,000 Code Co	Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/31/15	97%
1	Montpelier ES	FY/19	County Funded	\$160,000 Systemi Life-Saf		Fire Alarm System Replacement for entire 62,209 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/12/20	03/12/21	100%
1	Montpelier ES	FY/19	County Funded	\$195,000 Parking	g Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/03/20	11/09/20	100%
1	Montpelier ES	FY/19	County Funded	\$211,167 ADA Up	pgrades	ADA Lifts	In Construction	don.howerton@pgcps.org	07/01/21	09/01/21	
3	Mount Rainier ES	FY/18	State & County Funded	\$383,000 Systemi HVAC	lic Upgrades:	Replace one (1) 1999 cooling tower, eight (8) 1977 heat pump units and integrate with energy management system.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	01/18/20	10/05/20	99%
3	Mount Rainier ES	FY/19	County Funded	\$318,000 ADA Up	ngrades	Elevator System Modernization (PG1194)   Manufacturer: Otis Elevator   Details: 2000lbs, Hydraulic, Passenger, Installed 1977	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/04/21	08/09/21	100%
5	Mullikin Bus Lot	FY/19	County Funded	5250 000	l Garage & ortation	Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloeck@pgcps.org			0%
9	New Brandywine Bus Lot	FY/21	County Funded	539350	g Repairs: 'Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/29/21	04/30/21	100%
4	New Glenridge Area MS	FY/20	State & County Funded	580 145 734		New Middle School to be built in the Glenridge area	Design	hiwot.haileselassie@pgcps.org	05/03/21	06/15/23	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	New Northern Adelphi Area HS	FY/20	County Funded	\$7,000,000	New Schools & Modernizations	Construction of a new 369,806 SF and 2,600 student high school in the Adelphi area to alleviate current overcrowding in neighboring schools and meet the demands of projected enrollment.	Planning	joseph.howell@pgcps.org			0%
3	Nicholas Orem MS	FY/14	State & County Funded	\$1,000,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	10/30/17	98%
3	Nicholas Orem MS	FY/18	State & County Funded	\$3,833,000	Exterior Door/Window Upgrades	Replace all 320 windows, 119 Tech Fab panels, and 45 exterior doors at the 1962 portion of the school. Includes 2 (two) storefront entrance doors and windows.	Substantially Complete	cfloeck@pgcps.org	04/15/20	07/14/21	98%
3	Nicholas Orem MS	FY/19	County Funded	\$65,893	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/21	
3	Nicholas Orem MS	FY/20	County Funded	\$300,000	Code Corrections	Remove Underground Storage Tank/Install above ground	In Construction	alex.baylor@pgcps.org	07/15/20	09/01/21	20%
3	Nicholas Orem MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$110,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$116.400	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
3	Nicholas Orem MS	FY/20	County Funded	\$89,626	Abatement	Asbestos - Reinstall Flooring	In Construction	alex.baylor@pgcps.org	10/19/21	10/29/21	80%
3	Nicholas Orem MS	FY/22	County Funded	\$102,000	Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	06/30/22	08/19/22	0%
3	Nicholas Orem MS	FY/22	County Funded	\$50,000	Building Repairs: Minor	Dance Floor Replacement	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
7	North Forestville ES	FY/14	State & County Funded		Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	North Forestville ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Boiler Replacement: includes removal of two 60 hp steam boilers and 1/4 hp return pumps and replacing them with two new energy efficient 60 hp boilers, boiler feed system and return pumps.	Substantially Complete	nadine.belizaire@pgcps.org	10/05/18	12/28/18	99%
7	North Forestville ES	FY/19	State & County Funded	\$1,169,000	Systemic Upgrades: Misc	Roof / Replace the 35,184 sf 1954 built-up roof.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	11/30/19	98%
7	North Forestville ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
9	Northview ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system	Scope Development	scott.bond@pgcps.org			
3	Northwestern HS	FY/14	County Funded	\$824,980	Building Repairs: Major/Emergency	Emergency Funded: Sprayed-on Insulation Repair Project (16,000 S.F. Main Hallway)	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	07/12/16	08/15/16	100%
3	Northwestern HS	FY/15	County Funded	\$797,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academic academies of Business & Finance	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20		0%
3	Northwestern HS	FY/16	County Funded	\$98,000	Renovations: Career Academy	Secondary School Reform (SSR) - This renovation will be for the Academy for Performing Arts.	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20	08/15/20	0%
3	Northwestern HS	FY/20	County Funded	\$2,000,000	Building Repairs: Major/Emergency	Emergency Funded: Sprayed- on Insulation Repair Project (Media Center, Child Care area)	Substantially Complete	ricardo.garcia@pgcps.org	06/20/20	12/31/21	95%
3	Northwestern HS	FY/21	County Funded	\$244,260	Athletic Improvements	Tennis court refurbishment of six and a half (6.5) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/16/21	10/27/21	100%
3	Northwestern HS	FY/21	County Funded	\$497,321	Security Upgrades	Install program and test Two hundred Forty-five IP Network Cameras (46- Outside, 195- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	scott.bond@pgcps.org	03/08/21	06/30/21	
3	Northwestern HS	FY/21	County Funded	\$950,000	Systemic Upgrades: HVAC	Air Cooled Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	25%
3	Northwestern HS	FY/22	County Funded	\$150,000	Building Renairs:	Boys Locker Room Locker Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
1	Oaklands ES	FY/18	State & County Funded		Systemic Ungrades:	Replace the entire 44,875 s.f. 1993 built-up roof.	Final Completion (Closeout Approval Requested)	<u>cfloeck@pgcps.org</u>	06/17/20	10/30/20	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Oaklands ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 41,427 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/19/21	12/15/21	100%
7	Overlook ES	FY/19	County Funded	\$90,000	Parking Lots	Resurface Parking Lot	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
8	Oxon Hill ES	FY/22	County Funded	\$100,000	Playgrounds	Playground PreK, K-2, 3-5	Scope Development	louis.underwood@pgcps.org	06/20/22	08/12/22	0%
8	Oxon Hill HS	FY/13	State & County Funded	\$92,656,000	New Schools & Modernizations	Replacement school	Final Completion (Closeout Approval Requested)	<u>cfloeck@pgcps.org</u>	01/15/12	09/30/14	99%
8	Oxon Hill HS	FY/18	County Funded	\$231,489	Security Upgrades	Provide and install the following: 1. (118) One Hundred-Eighteen IP Network Cameras (24-Outside, 94- Inside) 2. 154TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-M	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/01/18	11/15/18	100%
8	Oxon Hill MS	FY/15	County Funded	\$170,000	Athletic Improvements	Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
8	Oxon Hill MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/17/16	97%
8	Oxon Hill MS	FY/16	State & County Funded	\$6,184,000	Systemic Upgrades: HVAC	Fan Coil Units Replacement - The scope of this project will include the replacement of 33 Univents and 11 Convection Heat Units in the 1972 building. The scope will also include new supply and return piping.	Nunstantially	kmuse@pgcps.org	12/01/17	12/31/20	98%
8	Oxon Hill MS	FY/18	County Funded	\$250,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 106,801 SF building	In Construction	pg_daniel.marks@pgcps.org	04/12/21	03/15/22	95%
8	Oxon Hill MS	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Oxon Hill MS	FY/22	County Funded	\$190,000	ADA Upgrades	Lift Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/30/22	08/19/22	0%

Department of Capital Programs https://www.pgcps.org/cip/

CAPITAL PROGRAMS

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Oxon Hill Staff Development Center	FY/20	County Funded	\$300,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	09/20/21	08/19/22	5%
2	Paint Branch ES	FY/21	County Funded	\$650,000	Systemic Upgrades: HVAC	MPR HVAC Upgrade to include Plant and Controls	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
2	Paint Branch ES	FY/22	County Funded	\$35,000	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
2	Paint Branch ES	FY/22	County Funded		Building Repairs: Major/Emergency	Interior Doors Replacement	Scope Development	pg_daniel.marks@pgcps.org	06/30/22	08/12/22	0%
8	Panorama ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/03/18	08/21/18	100%
8	Panorama ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/30/21	08/13/21	100%
2	Parkdale HS	FY/16	County Funded	\$251,000	Renovations: Career Academy	SSR Homeland Security and Military Science	Substantially Complete	henry2.lewis@pgcps.org	06/01/17	10/01/17	98%
2	Parkdale HS	FY/16	County Funded	\$31,000	Renovations: Career Academy	Secondary School Reform (SSR) - Global Studies: Global Studies, Military Science and Architecture & Design.	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/14/17	98%
2	Parkdale HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG1709)   Manufacturer: National Wheel-O-Vator Co, Inc.   Details: 550lbs, Self-Contained, Electric, Wheelchair Lift, Installed 1991	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	08/24/20	100%
2	Parkdale HS	FY/20	County Funded	S32 000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
2	Parkdale HS	FY/20	County Funded	580.000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/17/20	100%
2	Parkdale HS	FY/20	County Funded	S115 000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/01/20	100%
2	Parkdale HS	FY/20	County Funded	\$449,000	Abatement	Asbestos Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/21	75%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Patuxent ES	FY/19	County Funded	S500.000	Kitchen & Food Services	Kitchen Renovation: Remove all exiting equipment and replace /upgrade with new.	Design	sunday.owolabi@pgcps.org	06/23/22	08/26/22	0%
5	Patuxent ES	FY/20	State & County Funded	55.866.000	Systemic Upgrades: HVAC	Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units.	Design	ricardo.garcia@pgcps.org	06/01/22	05/17/23	0%
5	Patuxent ES	FY/20	County Funded	\$157,099	Security Upgrades	Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	01/30/20	06/01/20	100%
5	Patuxent ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
6	Perrywood ES	FY/21	State-ASP Funded	\$59,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
6	Perrywood ES	FY/21	County Funded	S250 000	Systemic Upgrades: HVAC	HVAC Upgrades - Chiller, Boilers, Controls	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22		0%
6	Phyllis E. Williams ES	FY/19	County Funded	\$3,120,000	Systemic Upgrades: HVAC	Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures.	Design	rexie.fernando@pgcps.org	03/15/21	12/30/21	0%
6	Phyllis E. Williams ES	FY/19	County Funded	\$122,034	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (50) Fifty IP Network Cameras (19- Outside, 31- Inside)</li> <li>2. 90TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC</li> </ul>	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	03/04/19	05/31/19	100%
6	Phyllis E. Williams ES	FY/20	County Funded	\$300,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/24/20	08/17/20	100%
5	Pointer Ridge ES	FY/15	State & County Funded	S1.515.000	Systemic Upgrades: Misc	Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft.	Substantially Complete	william5.smith@pgcps.org	06/19/17	09/21/17	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Pointer Ridge ES	FY/18	County Funded	5191,250	Systemic Upgrades: HVAC	Multi Octagon RTU	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/30/18	01/21/19	100%
5	Pointer Ridge ES	FY/20	County Funded	557000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
5	Pointer Ridge ES	FY/21	County Funded	\$145,913	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/24/20	11/16/20	100%
5	Pointer Ridge ES	FY/22	County Funded	530.000	Building Repairs: Minor	Exterior Door Replacement	In Construction	pg_brady.schafer@pgcps.org		08/19/22	
5	Pointer Ridge ES	FY/22	County Funded	\$190,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/26/22	0%
5	Pointer Ridge ES	FY/22	County Funded	~~~	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
4	Port Towns ES	FY/20	County Funded	\$148,511	Security Upgrades	Provide and install the following: 1. (66) Forty-nine IP Network Cameras (22- Outside, 44- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	02/03/20	06/30/20	100%
8	Potomac HS	FY/15	State & County Funded	53 497 000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Service, Environmental Science with Greenhouse Addition	Contractor Procurement	cfloeck@pgcps.org	06/01/22	12/18/20	
8	Potomac HS	FY/15	County Funded	5940.000	Systemic Upgrades: HVAC	Chiller Replacement - This project provides funding for the replacement of two 1998 R-22 reciprocating 135 nominal tons, each ton air cooled chiller and the existing 1998 20 hp chiller water pumps	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	08/03/18	100%
8	Potomac HS	FY/16	State & County Funded	5442 000	Renovations: Career Academy	Secondary School Reform - Project includes Information technology	Substantially Complete	cfloeck@pgcps.org	06/15/18	10/17/18	98%
8	Potomac HS	FY/17	County Funded	52.047.742	Athletic Improvements	Senate Bill: Turf Field & Stadium Lighting	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	03/07/19	09/05/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Potomac HS	FY/18	County Funded	\$1,000,000	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	10/15/18	11/05/18	100%
8	Potomac HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2529)   Manufacturer: Access Industrial Inc., Details: 350lbs, Near Room 107, Electric, Carrier Lift (Inclined), Installed 1995	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/31/20	08/17/20	100%
8	Potomac HS	FY/18	County- Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
9	Potomac Landing ES	FY/15	State & County Funded	\$2,561,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 3 Pods	Final Completion (Closeout Approval Requested)	<u>cfloeck@pgcps.org</u>	06/17/20	10/30/20	99%
9	Potomac Landing ES	FY/17	County-VLT Funded	\$158,000	Code Corrections	Fire Alarm System Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	
9	Potomac Landing ES	FY/18	County-VLT Funded		Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	09/13/21	08/19/22	5%
9	Potomac Landing ES	FY/18	County- Rosecroft Funded		IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
9	Potomac Landing ES	FY/19	County Funded	\$51,550	Building Repairs: Minor	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	12/16/20	100%
7	Princeton ES	FY/14	State & County Funded	5500.000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	98%
7	Princeton ES	FY/17	State & County Funded	\$1,278,000	Systemic Upgrades: HVAC	Steam Trap Vent Lines & Univent Replacement: work is to replace the leaking condensate piping and steam trap leaks. The scope also includes asbestos abatement.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/21/18	08/20/18	99%
7	Princeton ES	FY/19	County Funded	560.575	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	08/25/21	100%
7	Princeton ES	FY/20	County Funded	\$500.000	Systemic Upgrades: HVAC	HVAC Upgrade - Boiler, Water Heater and Storage Tanks	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/22/22	0%
7	Princeton ES	FY/21	County Funded		Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	12/15/21	05/16/22	85%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Ridgecrest ES	FY/18	County Funded	\$62,303	Systemic Upgrades: HVAC	Multi Split AC	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/04/18	04/13/18	100%
3	Ridgecrest ES	FY/18	County Funded	S175 000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 68,546 building	In Construction	pg_daniel.marks@pgcps.org	07/05/21	03/15/22	90%
3	Ridgecrest ES	FY/18	County Funded	\$350.000	Kitchen & Food Services	Replace kitchen exhaust system and serving line. Add walk-in freezer, walk-in refrigerator, and combi oven (Amended-Install external grease interceptor and tie in all existing drains to interceptor, remove convection ovens and steamer from renovation) Add	Substantially Complete	sunday.owolabi@pgcps.org	06/28/19	08/28/19	95%
3	Ridgecrest ES	FY/20	County Funded	563 580	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
3	Ridgecrest ES	FY/21	County Funded	S17149	Building Repairs: Minor	Water Main Replacement	In Construction	edward.roebuck@pgcps.org	06/30/21	08/04/21	
3	Ridgecrest ES	FY/22	County Funded	\$99,900	Other	HSFF - Lead Remediation Equipment and Fixtures	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	0%
2	Riverdale ES	FY/18	State & County Funded	\$305,429	Systemic Upgrades: HVAC	Replace one (1) rooftop unit serving the kitchen, one (1) air handling unit serving the north and south perimeter, and one (1) exhaust fan serving the boiler room, installed in 1978, and integrate with energy management system.	Design	ricardo.garcia@pgcps.org	06/27/22	08/29/22	0%
2	Riverdale ES	FY/18	State & County Funded		Exterior Door/Window Upgrades	Replace all 42 windows, five (5) storefronts, and three (3) exterior doors, installed in 1978.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org_	10/21/19	09/01/20	100%
2	Riverdale ES	FY/20	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Design	ricardo.garcia@pgcps.org	06/27/22	08/26/22	
2	Robert Frost ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	08/12/16	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Robert Frost ES	FY/19	County Funded	\$118,938	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (51) Fifty-one IP Network Cameras (16- Outside, 35- Inside)</li> <li>2. 100TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC w</li> </ul>	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	03/04/19	05/31/19	100%
2	Robert Frost ES	FY/20	County Funded		Exterior Door/Window Upgrades	Exterior Courtyard Doors Replacement of five (5) single doors and two (2) double doors	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/21/20	10/12/20	100%
2	Robert Frost ES	FY/20	State-ASP Funded	ST34 000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
1	Robert Goddard Montessori	FY/18	State & County Funded	S16047000	Systemic Upgrades: HVAC	Replace / upgrade the 1964 106,701 SF school building and 1966 26,930 SF addition mechanical system, composed of two gas fired steam boilers and one chiller.	In Construction	sean.nickols@pgcps.org	06/22/20	04/29/22	93%
1	Robert Goddard Montessori	FY/19	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG2578)   Manufacturer: American Stair Glide   Details: 750lbs, Self- Contained, Ball Bearing / Screw Drive, Wheelchair Lift, Installed 1998	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	09/21/20	100%
1	Robert Goddard Montessori	FY/21	County Funded	S165.897	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	11/19/21	100%
1	Robert Goddard Montessori	FY/21	County Funded	\$50,954	Playgrounds	Playground - 3-6	Substantially Complete	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
1	Robert Goddard Montessori	FY/22	County Funded		Building Repairs: Major/Emergency	Gym Reno - Painting	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
1	Robert Goddard Montessori	FY/22	County Funded	\$150,000	Building Renairs:	Gym Reno - Flooring	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
1	Robert Goddard Montessori	FY/22	County Funded	\$100.000	Building Repairs: Major/Emergency	Gym Reno - Bleachers	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
4	Robert R. Gray ES	FY/16	County Funded		Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially	sunday.owolabi@pgcps.org	12/05/16	12/30/16	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Robert R. Gray ES	FY/19	County Funded	\$137,763	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside)</li> <li>2. 100TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC</li> </ul>	Final Completion (Closeout Approval Requested)	<u>scott.bond@pgcps.org</u>	02/04/19	05/31/19	100%
4	Robert R. Gray ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/09/21	08/13/21	100%
5	Rockledge ES	FY/15	County Funded	\$60,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/19	0%
5	Rockledge ES	FY/18	State & County Funded	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Systemic Upgrades: Misc	Replace the entire 56,252 sf 1994 built-up roof and 8,600 sf 1994 metal roof.	Substantially Complete	rexie.fernando@pgcps.org	06/22/19	11/20/19	98%
5	Rockledge ES	FY/20	County Funded	\$80,000	Other	Replace Grease Traps	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
4	Rogers Heights ES	FY/20	County Funded		Playgrounds	Remove and Replace PreK, K-2, and 3-6 playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/27/20	06/30/20	100%
3	Rosa L. Parks ES	FY/20	County Funded	\$1,600,000	Systemic Upgrades: HVAC	Replace six (6) water source annex air RTUs, Software and controls upgrade.	In Construction	pg_michael.jones@pgcps.org	06/30/21	03/31/22	0%
3	Rosa L. Parks ES	FY/20	County Funded	\$154,453	Security Upgrades	Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25- Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	03/02/20	06/22/20	100%
9	Rosaryville ES	FY/19	County Funded	\$136,219	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside)</li> <li>2. 110TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC</li> </ul>	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	02/04/19	05/31/19	100%
9	Rosaryville ES	FY/20	County Funded	S464 500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Project Type Amount	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Rosaryville ES	FY/21	County Funded	\$300,000 Systemic Upgrades: HVAC	Cooled Air Chiller Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/30/21	09/30/21	100%
8	Rose Valley ES	FY/15	County Funded	\$211,278 Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/08/20	08/17/20	100%
8	Rose Valley ES	FY/20	County Funded	\$200,000 Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/02/20	08/31/20	100%
8	Rose Valley ES	FY/22	County Funded	\$65,600 Playgrounds	Playground (VLT)	Scope Development	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
8	Samuel Chase ES	FY/14	County Funded	\$36,735 Code Corrections	Grease Traps Phase II	Substantially Complete	sunday.owolabi@pgcps.org	07/28/16	08/17/16	96%
8	Samuel Chase ES	FY/18	County- Rosecroft Funded	\$34,211 IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Samuel Chase ES	FY/21	County Funded	\$200,000 Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
7	Samuel Massie Academy	FY/21	County Funded	\$202,418 Security Upgrades	Install, program and test Ninety-six IP Network Cameras (32- Outside, 64- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	scott.bond@pgcps.org			
5	Samuel Ogle MS	FY/15	State & County Funded	\$4,776,000 Systemic Upgrades: HVAC	Univents Replacement - This unit ventilator replacement project includes the replacement of approximately 45 univents and 6 convectors in the 1967 building. This project will include new supply and return piping and abatement of existing pipe insulation.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	10/01/17	100%
5	Samuel Ogle MS	FY/15	County Funded	\$325,000 Abatement	Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 81,334 sq. ft. of asbestos ceiling tiles.	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	04/01/15	08/20/15	100%
5	Samuel Ogle MS	FY/15	County Funded	\$171,000 Parking Lots	Refurbishment of 76,140 SF parking lot, 7,200SF play court, and one (1) concrete ADA ramp.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/22/20	08/10/20	100%
5	Samuel Ogle MS	FY/18	County Funded	\$275,000 Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 133,631 SF building	In Construction	pg_daniel.marks@pgcps.org	04/12/21	03/15/22	95%

Department of Capital Programs

https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Samuel Ogle MS	FY/19	County Funded	\$166,084	Parking Lots	Parking Lot Refurbish	Substantially Complete	pg_daniel.marks@pgcps.org	04/10/20	05/12/20	100%
5	Samuel Ogle MS	FY/20	County Funded	\$57,000	Other	Grease Trap Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
5	Samuel Ogle MS	FY/22	County Funded	\$35,000	Major/Emergency	Bathroom Partition Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
9	Sasscer Admin Building	FY/19	County Funded	\$275,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	10/01/21	08/19/22	5%
g	Sasscer Admin Building	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1659)   Manufacturer: Westinghouse   Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	In Construction	pg_daniel.marks@pgcps.org	01/24/22	03/25/22	15%
9	Sasscer Admin Building	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	scott.bond@pgcps.org	03/15/21	05/31/21	0%
4	Seabrook ES	FY/15	County Funded	\$425,000	Code Corrections	Correct Grease Trap Code Violation & General Kitchen Renovation project. Requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	11/16/16	95%
4	Seabrook ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Boiler Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	01/31/22	99%
4	Seabrook ES	FY/22	County Funded	\$118,974	Parking Lots	Parking Lot Upgrade	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22	08/22/22	0%
6	Seat Pleasant ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/15	08/01/15	100%
6	Seat Pleasant ES	FY/20	County Funded	\$48,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	Seat Pleasant ES	FY/20	County Funded	5350.000	Systemic Upgrades: HVAC	HVAC Upgrades - Cooling Tower, Plant, Controls	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/22/22	0%
6	Seat Pleasant ES	FY/22	County Funded	\$35,000	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
7	Skyline ES	FY/15	County Funded	\$100,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	11/20/17	04/30/18	100%
2	Springhill Lake ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	08/17/16	97%
2	Springhill Lake ES	FY/18	State & County Funded	51.533.000	Systemic Upgrades: Misc	Replace 48,222 sf of 1993 built-up roof on the 1966 and 1969 sections and 7,243 sf of 1998 built- up roof on the 1998 section.	Substantially Complete	cfloeck@pgcps.org	07/01/19	09/23/19	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Springhill Lake ES	FY/20	County Funded	\$120,482	Playgrounds	Playground K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
8	Stephen Decatur MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	08/05/16	08/20/16	97%
8	Stephen Decatur MS	FY/16	State & County Funded	\$10,501,000	New Schools & Modernizations	Special Education Inclusion Renovation - Renovation of 11,240 net sq. ft. (17,000 GSF) in the southeast corner of the building for the CRI/Regional Program and an added space for the therapy pool to serve the regional students in the area.	In Construction	henry2.lewis@pgcps.org	09/07/20	08/21/22	65%
8	Stephen Decatur MS	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged A/C-Gas Heat Roof Top Units (RTUs) in the 1971 building.	Substantially Complete	joseph.howell@pgcps.org	06/30/19	08/30/19	99%
8	Stephen Decatur MS	FY/19	County Funded	\$24,975	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
×	Stephen Decatur MS	FY/19	County Funded	\$111,927	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	11/04/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$90,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Suitland ES	FY/20	County Funded	\$474,500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	0%
7	Suitland ES	FY/21	County Funded	\$198,026	Security Upgrades	Install, program and test Ninety-two IP Network Cameras (36- Outside, 56- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	scott.bond@pgcps.org			
7	Suitland ES	FY/21	County Funded	\$328,600	Systemic Upgrades: HVAC	Emergency Boiler Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	02/01/21	11/19/21	100%
7	Suitland HS	FY/14	State & County Funded	\$1,600,000	Renovations: Career Academy	SSR Renovation Business & Finance and Architecture & Design	Substantially Complete	<u>cfloeck@pgcps.org</u>	06/13/17	09/15/17	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Suitland HS	FY/15	County Funded	\$45,000 (	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	04/01/16	09/21/18	99%
7	Suitland HS	FY/22	County Funded	\$177,000	Other	Buried Fuel Tank (3) Removal	Contractor Procurement	alex.baylor@pgcps.org	06/20/22	08/19/22	0%
7	Suitland HS		County Funded		New Schools & Modernizations	Complex Replacement	Design	sean.nickols@pgcps.org	09/05/22	08/14/26	0%
7	Suitland HS - Annex	FY/21	County Funded	59.774	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/17/21	04/30/21	100%
9	Surrattsville HS	FY/15	State & County Funded	S2.777.000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Services and Graphic Arts, Media & Communication	Substantially Complete	henry2.lewis@pgcps.org	08/08/17	08/30/18	98%
9	Surrattsville HS	FY/19	County Funded	S275.000	Athletic Improvements	Track - Exterior Running Track Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/21	08/06/21	99%
9	Surrattsville HS	FY/21	County Funded	\$350,000 /	ADA Upgrades	Elevator Modernization	In Construction	pg_daniel.marks@pgcps.org	10/18/21	04/13/22	90%
9	Surrattsville HS	FY/21	Grant Funded (see description)	S100.000	Athletic Improvements	Stadium Upgrade: Gym Scoreboard and Marquee (per HB101-2019 grant)	In Construction	ricardo.garcia@pgcps.org_	01/19/22	02/02/22	40%
5	Tall Oaks HS	FY/18	County Funded	\$574,446 <i>i</i>	ADA Upgrades	ADA Canopy Installed	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	12/15/21	11/15/19	100%
5	Tall Oaks HS	FY/20	County Funded	<u><u> </u></u>	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement - Old Annapolis Road Academy at Tall Oaks HS.	Design	pg_daniel.marks@pgcps.org	03/14/22	06/10/22	
9	Tanglewood SC	FY/15	County Funded	STONT OWNED	Systemic Upgrades: Life-Safety	Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Contractor Procurement	capital.programs@pgcps.org	06/30/19	08/31/19	0%
9	Tanglewood SC	FY/17	County Funded	<u><u> </u></u>	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	07/14/17	09/18/17	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Tayac ES	FY/16	State & County Funded	\$1,233,000	Exterior Door/Window Upgrades	Exterior Doors and Windows Replacement - This project includes the replacement of 603 windows and 18 doors.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/16	09/21/17	100%
8	Tayac ES	FY/18	State & County Funded	\$5,354,000	Systemic Upgrades: HVAC	HVAC - Replace the steam fed heating and ventilating system, and window cooling units, in the 1955 - 1972 portions of the school with a four- pipe heating and cooling system including Replacement of two (2) hot water boilers, is not included in scope.	Substantially Complete	joseph.howell@pgcps.org	06/20/20	10/31/20	99%
8	Tayac ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Tayac ES	FY/20	County Funded	\$126,914	Security Upgrades	Provide and install the following: 1. (48) Forty- eight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/20/20	11/24/20	100%
8	Tayac ES	FY/20	County Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	09/27/21	05/16/22	90%
4	Templeton ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/15/16	08/15/15	97%
4	Templeton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/06/16	08/12/16	95%
4	Templeton ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove exiting kitchen equipment and replace/upgrade with new.	Design	ricardo.garcia@pgcps.org	06/27/22	08/26/22	
4	Templeton ES	FY/20	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG2696)   Manufacturer: Motion Control Engineer, Inc.   Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger, Installed 1998	In Construction	pg_daniel.marks@pgcps.org	09/07/21	02/25/22	95%
4	Templeton ES	FY/20	County Funded	\$59,620	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
4	Templeton ES	FY/22	County Funded	\$113,592	Parking Lots	Parking Lot Upgrade	Contractor Procurement	pg_daniel.marks@pgcps.org	06/20/22	08/19/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Thomas Claggett ES	FY/19	County Funded	\$180,000	ADA Upgrades	Lift System Replacement (PG2695 and PG2679)   Manufacturer: Beams SPE 1560   Details: 350lbs, Stairway by Media Center, Motor Drive, Passenger, Installed 1999. Replacing both lifts with one (1) continuous lift.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/14/20	01/25/21	100%
6	Thomas Claggett ES	FY/20	County Funded	\$218,738	Systemic Upgrades: HVAC	Chiller Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/21	09/01/21	0%
6	Thomas Claggett ES	FY/20	County Funded	\$219,278	Systemic Upgrades: HVAC	Cooling Tower	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	0%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$3,197,689	Exterior Door/Window Upgrades	Major Repair - Tech Panel Fabrication	Substantially Complete	joseph.howell@pgcps.org	06/25/18	08/23/19	100%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$2,044,000	Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will be to remove and replace 600 existing windows throughout the entire 1967 building.	Substantially Complete	joseph.howell@pgcps.org	06/25/18	08/23/19	99%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$60,500	Athletic Improvements	Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	10/31/18	100%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$104,819	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	09/25/18	100%
6	Thomas G. Pullen Academy	FY/21	County Funded	\$700,000	Systemic Upgrades: HVAC	Split Unit 1, 2, 3 (MPR/Gym)	In Construction	pg_brady.schafer@pgcps.org	06/30/21	02/28/22	80%
6	Thomas G. Pullen Academy	FY/22	County Funded	\$380,000	Abatement	Asbestos Floor Abatement	Scope Development	alex.baylor@pgcps.org	06/20/22	08/19/22	0%
4	Thomas Johnson MS	FY/16	State & County Funded	\$6,208,000	Systemic Upgrades: HVAC	Univents Replacement - This project will replace 30 classroom unit ventilators; 3 air handling units and 10 large capacity unit ventilators. It will include unit piping connections to a distance of 10 feet. Equipment will be digitally controlled.	Substantially Complete	kmuse@pgcps.org	06/22/18	12/31/20	98%
4	Thomas Johnson MS	FY/18	County Funded	\$400,000	Kitchen & Food Services	Remove existing combination walk-in refrigerator/freezer. Supply and install walk-in refrigerator. Install concrete pad outside to support 10' x 10'; walk-in freezer and create opening through the exterior wall into kitchen. Replace kitchen exhaust system.	Substantially Complete	sunday.owolabi@pgcps.org	06/30/19	08/29/19	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Thomas Johnson MS	FY/18	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG3649)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/29/20	02/15/21	100%
4	Thomas Johnson MS	FY/19	County Funded	\$22,225	Parking Lots	Parking Lot Resurfacing - Emergency Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
4	Thomas Johnson MS	FY/20	County Funded	\$318,840	ADA Upgrades	ADA Ramp and ADA Bridge	Design Procurement	don.howerton@pgcps.org	06/27/22	08/19/22	0%
4	Thomas Johnson MS	FY/22	County Funded	\$450,000	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/21	0%
3	Thomas S. Stone ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/14/16	07/28/16	97%
3	Thomas S. Stone ES	FY/20	County Funded	\$134,621	Systemic Upgrades: HVAC	Chiller Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	0%
3	Thomas S. Stone ES	FY/22	County Funded	\$200,000	Code Corrections	Fire Alarm System Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/13/22	08/19/22	
8	Thurgood G. Marshall MS	FY/15	County Funded	\$168,489	Parking Lots	Refurbishment of 70,200SF parking lot, one (1) 1,890SF concrete dumpster pad, and two (2) concrete ADA ramps.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/15/20	08/10/20	100%
8	Thurgood G. Marshall MS	FY/16	State & County Funded	\$1,011,000	Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will include the removal and replacement of 745 existing windows throughout the entire 1962 building.	Substantially Complete	joseph.howell@pgcps.org	06/19/18	12/15/18	100%
8	Thurgood G. Marshall MS	FY/18	County- Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Thurgood G. Marshall MS	FY/18	County-VLT Funded	5416 700	Systemic Upgrades: HVAC	HVAC Upgrades; Controls	Contractor Procurement	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	0%
8	Thurgood G. Marshall MS	FY/19	County Funded	\$500.000	Kitchen & Food Services	Remove and discard serving lines, back counters, close pass-thru entry in wall, remove all floor curbs, remove and relocate 2 compartment and 3 compartment sinks, remove and discard exhaust hood, ovens, kettles, floor standing mixers, etc.	Planning	william5.smith@pgcps.org	04/17/20	08/21/20	0%
8	Thurgood G. Marshall MS	FY/19	County Funded	\$500.000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Design	sunday.owolabi@pgcps.org	06/23/22	08/26/22	0%
8	Thurgood G. Marshall MS	FY/20	County Funded	\$30,000	Athletic Improvements	Gym Reno - Painting	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Thurgood G. Marshall MS	FY/20	County Funded	\$120,000	Athletic Improvements	Gym Reno - Flooring	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
8	Thurgood G. Marshall MS	FY/20	County Funded	\$90,000	Athletic Improvements	Gym Reno - Bleachers	Scope Development	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
8	Thurgood G. Marshall MS	FY/22	County Funded	\$230,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	0%
5	Tulip Grove ES	FY/15	State & County Funded	S22 902 000	New Schools & Modernizations	Renovation / Addition	Substantially Complete	william5.smith@pgcps.org	03/23/17	08/17/18	99%
5	Tulip Grove ES	FY/16	State & County Funded	S10 582 000	New Schools & Modernizations	Major Renovation and Addition - Major renovation of the existing 23,350 SF with an addition of 41,480 SF to meet modern educational requirements. The facility will be designed with new state-of-the-art, green school features.		william5.smith@pgcps.org	06/20/16	12/22/17	99%
3	University Park ES	FY/12	State & County Funded	\$3,069,000	Renovations: Pod Conversions	Pod Conversion	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/15	09/19/16	100%
8	Valley View ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
8	Valley View ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Valley View ES	FY/20	County Funded	\$100,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/01/20	08/31/20	100%
8	Valley View ES	FY/21	County Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	09/27/21	05/16/22	90%
1	Vansville ES	FY/20	County Funded	SK00 000	Systemic Upgrades: HVAC	Controls Upgrades	In Construction	pg_brady.schafer@pgcps.org	06/30/21	02/28/22	85%
1	Vansville ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system	Scope Development	scott.bond@pgcps.org			
9	Waldon Woods ES	FY/19	County Funded	N N N N N N N N N N N N N N N N N N N	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	08/27/21	08/19/22	5%
6	Walker Mill MS	FY/16	State & County Funded	S295 000	Kitchen & Food Services	Aging School Program (ASP) - Kitchen renovations - Disconnect, remove, and dispose of the following equipment: one walk-in refrigerator, and two electric ranges. One 11'10" x 7'8" x 8'6" walk-in refrigerator and one 12' x 12' x 8'6" walk-in freezer.	Substantially Complete	sunday.owolabi@pgcps.org	08/07/17	09/25/20	90%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Walker Mill MS	FY/19	County Funded	\$12,777,600	Systemic Upgrades: HVAC	HVAC - Replace the 1970 central controls system, HVAC piping, four (4) AHUs, 35 finned tube radiators, 96 mixing boxes, 15 convectors, the double duct AHU, gym AHU and seven (7) storefront window systems, 138 windows and 24 exterior doors.	Scope Development	kmuse@pgcps.org			0%
6	Walker Mill MS	FY/21	County Funded	\$57,700	Building Repairs: Minor	Remove buried fuel tank	In Construction	alex.baylor@pgcps.org	03/31/21	12/31/21	20%
5	Whitehall ES	FY/14	County Funded	\$115,000	Systemic Upgrades: Life-Safety	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/20/20	08/24/20	100%
5	Whitehall ES	FY/20	County Funded	\$127,016	Security Upgrades	Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/06/20	07/30/21	100%
5	Whitehall ES	FY/20	County Funded	\$105,000	Systemic Upgrades: HVAC	Grease Trap	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	0%
6	William Paca ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment - Procure and Install Pre-K Playground Set. This project provides funding to replace or provide new playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/01/15	08/03/15	100%
6	William Paca ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	09/21/16	98%
6	William Paca ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift System Replacement (PG2543)   Manufacturer: Access Industrial Inc.   Details: 450lbs, Self- Contained, Rack and Pinion, Wheelchair Lift, Installed 1995	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	01/15/21	100%
6	William Paca ES	FY/20	County Funded	\$53,288	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
9	William Schmidt Center	FY/14	State & County Funded	\$600,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	09/28/18	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	William Schmidt Center	FY/14	State & County Funded	5552.250	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the entire 1956/1959 main school building by installing variable refrigerant air flow conditioning in the rooms, roof mounted energy recovery units, etc.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	10/30/17	100%
9	William Schmidt Center	FY/18	State & County Funded	S27 002 000	New Schools & Modernizations	Replacing 44,300 s.f. and renovation of 22,433 s.f., as well as demolition of 12,445 s.f. / Major Renovation and Modernization - Project will meet or exceed LEED standards; increase student capacity; and accommodate special needs students.	Design	<u>cfloeck@pgcps.org</u>	06/01/22	11/15/24	0%

