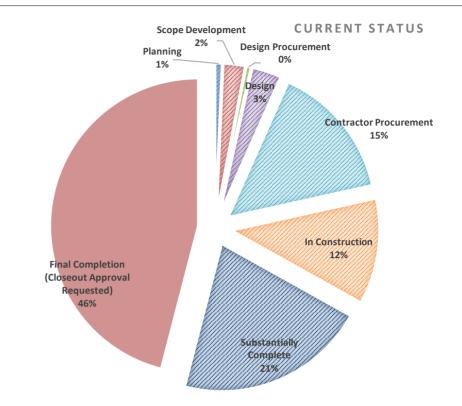
#### **ACTIVE PROJECTS BY THE NUMBERS**

#### **ACTIVE PROJECT STATUSES**

- o *Planning* Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.
- o **Scope Development** A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.
- Design Procurement Services are being solicited for architectural/engineering services to complete design documents.
- o **Design** Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.
- **Contractor Procurement** Construction services are being solicited.
- In Construction The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.
- o <u>Substantial Completion</u> Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.
- Final Completion (Closeout Approval Requested) Project manager has fully accepted contract work AND punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

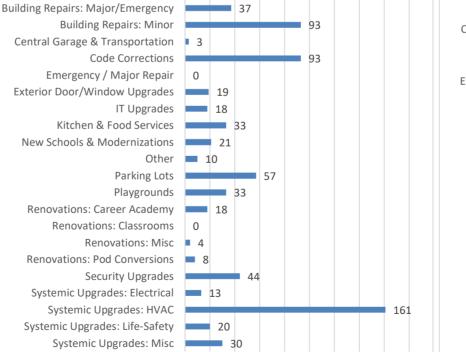
Active Projects By Status	#
Planning	6
Scope Development	20
Design Procurement	4
Design	27
Contractor Procurement	127
In Construction	99
Substantially Complete	179
Final Completion (Closeout Approval Requested)	393
TOTAL ACTIVE PROJECTS	855



Active Projects By Type	#		Funding	
Abatement	53	\$	6,195,822.20	
ADA Upgrades	35	\$	7,025,792.52	
Athletic Improvements	52	\$	11,192,582.64	
Building Repairs: Major/Emergency	37	\$	20,112,145.33	
Building Repairs: Minor	93	\$	9,218,629.83	
Central Garage & Transportation	3	\$	535,700.00	E
Code Corrections	93	\$	9,069,592.20	
Emergency / Major Repair	0	\$	-	
Exterior Door/Window Upgrades	19	\$	26,338,929.00	
IT Upgrades	18	\$	685,789.00	
Kitchen & Food Services	33	\$	11,786,000.00	
New Schools & Modernizations	21	\$	659,366,475.00	
Other	10	\$	1,210,481.33	
Parking Lots	57	\$	15,257,046.27	
Playgrounds	33	\$	3,838,283.03	
Renovations: Career Academy	18	\$	29,896,500.00	
Renovations: Classrooms	0	\$	-	
Renovations: Misc	4	\$	2,500,000.00	
Renovations: Pod Conversions	8	\$	21,268,000.00	
Security Upgrades	44	\$	8,125,526.54	
Systemic Upgrades: Electrical	13	\$	7,694,583.65	
Systemic Upgrades: HVAC	161	\$	275,629,887.37	
Systemic Upgrades: Life-Safety	20	\$	4,017,000.00	
Systemic Upgrades: Misc	30	\$	47,998,329.00	
TOTAL	855	\$ :	1,178,963,094.91	

#### 0 20 40 60 80 100 120 140 160 180 Abatement 53 ADA Upgrades 35 Athletic Improvements 52 37

Active Projects: Project Types by Count



#### Active Proje

Athletic Improveme Building Repairs: Major/Emerge Building Repairs: M Central Garage & Transporta Code Correct Emergency / Major Re Exterior Door/Window Upgra IT Upgra Kitchen & Food Serv New Schools & Modernizat 0 Parking Playgrou Renovations: Career Acade Renovations: Classro Renovations: I Renovations: Pod Convers Security Upgra Systemic Upgrades: Electr



Active Projects:	Project Types by Funding
Abatement	\$6,195,822.20
ADA Upgrades	\$7,025,792.52
Athletic Improvements	\$11,192,582.64
Iding Repairs: Major/Emergency	\$20,112,145.33
Building Repairs: Minor	\$9,218,629.83
Central Garage & Transportation	\$535,700.00
Code Corrections	\$9,069,592.20
Emergency / Major Repair	\$-
Exterior Door/Window Upgrades	\$26,338,929.00
IT Upgrades	\$685,789.00
Kitchen & Food Services	\$11,786,000.00 ¢CE0.2CC 47E 00
New Schools & Modernizations	\$659,366,475.00
Other	\$1,210,481.33
Parking Lots	\$15,257,046.27
Playgrounds	\$3,838,283.03
Renovations: Career Academy	\$29,896,500.00
Renovations: Classrooms	\$-
Renovations: Misc	\$2,500,000.00
Renovations: Pod Conversions	\$21,268,000.00
Security Upgrades	\$8,125,526.54
Systemic Upgrades: Electrical	\$7,694,583.65
Systemic Upgrades: HVAC	\$275,629,887.3
Systemic Upgrades: Life-Safety	\$4,017,000.00 7
Systemic Upgrades: Misc	\$47,998,329.00

**Department of Capital Programs** https://www.pgcps.org/cip/ capital.program@pgcps.org

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Allenwood ES	FY/17	State & County Funded	\$575,000 D	xterior oor/Window Ipgrades	Courtyard Windows Wall Replacement. A total of 49 windows and 7 doors will be replaced.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
8	Allenwood ES	FY/18	County- Rosecroft Funded	\$34,211 IT	Г Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/10/21	06/20/21	96%
7	Andrew Jackson Academy	FY/18	State & County Funded	S17641000	ystemic Upgrades: IVAC	Replace 1971 HVAC equipment including one (1) chiller, 14 air handling units, heating and cooling piping, and the controls system, replace one (1) 1996 cooling tower, and replace two (2) 2000 steam boilers with hot water boilers.	Substantially Complete	henry2.lewis@pgcps.org	09/14/20	07/03/23	98%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$639,000 D	xterior Door/Window Ipgrades	Window Replacement - All exterior windows throughout the building. The work consists of demolishing existing window system, removal of all related debris, and installation of 85 commercial grade aluminum single hung insulated window units	Substantially Complete	henry2.lewis@pgcps.org	09/01/20	08/20/22	98%
7	Andrew Jackson Academy	FY/19	County Funded	S134.200	uilding Repairs: Ainor	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/06/21	12/15/21	100%
7	Andrew Jackson Academy	FY/21	County Funded	\$227,218 Se	ecurity Upgrades	Install, program and test One hundred Eight IP Network Cameras (31- Outside, 77- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org_	04/16/21	06/30/21	
7	Andrew Jackson Academy	FY/22	State-ASP Funded	\$107,000 C	ode Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/25/22	08/19/22	100%
4	Annapolis Road Academy	FY/16	State & County Funded	5890.000	ystemic Upgrades: IVAC	Steam and Condensate Piping Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/16	State & County Funded	5255 000	ystemic Upgrades: IVAC	Roof Top Unit Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/20	County Funded	S755100	ystemic Upgrades: ife-Safety	Fire Alarm System Replacement - Old Annapolis Road Academy at Tall Oaks HS.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	03/21/22	09/23/22	100%
4	Annapolis Road Academy	FY/20	County Funded	5748143	ystemic Upgrades: IVAC	Boiler and RTU Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	100%
4	Annapolis Road Academy	FY/21	County Funded	\$525,000	itchen & Food ervices	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org	06/07/21	08/26/22	90%

Department of Capital Programs https://www.pgcps.org/cip/

CAPITAL PROGRAMS

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Apple Grove ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Apple Grove ES	FY/22	County Funded	\$692,000	Systemic Upgrades: Misc	Roofing Replacement	Contractor Procurement	ricardo.garcia@pgcps.org			
4	Ardmore ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	<u>sunday.owolabi@pgcps.org</u>	06/20/16	02/15/17	97%
4	Ardmore ES	FY/16	State-ASP Funded	\$125,000	Systemic Upgrades: Life-Safety	Aging School Program (ASP) - Replace fire alarm system with Fire Lite MS-9600LS / MS-9600UDLS or newer Fire Lite System.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	09/15/16	06/05/17	97%
4	Ardmore ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Boiler Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/30/21	07/29/22	100%
4	Ardmore ES	FY/21	County Funded	\$250,000	Code Corrections	Remove Underground Storage Tanks	In Construction	alex.baylor@pgcps.org	07/15/20	08/31/22	20%
4	Ardmore ES	FY/22	County Funded	\$19,518	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
7	Arrowhead ES	FY/15	County Funded	\$45,000	Code Corrections	WSSC Grease Trap Corrections	Substantially Complete	sunday.owolabi@pgcps.org	06/15/15	08/20/21	97%
7	Arrowhead ES	FY/18	State & County Funded	\$1,916,000	Systemic Upgrades: HVAC	HVAC - Replacing 25 - 1966 heating only unit ventilators with heating and cooling unit ventilators, three (3) 1978 air handling units, one (1) 1966 air handling unit, and removing window air conditioning units	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/01/20	12/31/21	99%
7	Arrowhead ES	FY/20	County Funded	\$717,501	Systemic Upgrades: HVAC	HVAC Upgrade - (2) Boilers and Controls	In Construction	pg_brady.schafer@pgcps.org	06/20/22	03/31/23	60%
7	Arrowhead ES	FY/23	County Funded	\$200,000	Playgrounds	Playground	Contractor Procurement	louis.underwood@pgcps.org			10%
7	Arrowhead ES		County Funded		Abatement	Floor tile - 12 classrooms	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	02/01/19	05/15/21	100%
8	Avalon ES	FY/10	State & County Funded	\$18,962,000	New Schools & Modernizations	Replacement Project	Substantially Complete	sunday.owolabi@pgcps.org	11/25/11	08/15/14	96%
9	Baden ES	FY/14	State & County Funded	\$1,144,450	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the 1967 school building.	Substantially Complete	william5.smith@pgcps.org	06/14/17	09/29/17	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Baden ES	FY/17	State & County Funded	\$129,000	Exterior Door/Window Upgrades	Exterior Doors Replacement	Substantially Complete	henry2.lewis@pgcps.org		03/01/19	98%
5	Barack Obama ES	FY/19	County Funded	\$136,219	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside)</li> <li>2. 110TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC</li> </ul>	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	09/09/19	10/07/19	100%
8	Barnaby Manor ES	FY/15	County Funded	S33 000	Kitchen & Food Services	Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	12/02/15	99%
8	Barnaby Manor ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Barnaby Manor ES	FY/22	County Funded	SIZE bbb	Systemic Upgrades: HVAC	MPR AHU Replacement	In Construction	pg_brady.schafer@pgcps.org	06/19/23	08/18/23	0%
4	Beacon Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/20/21	97%
4	Beacon Heights ES	FY/17	State & County Funded	54 4 / 3 (00)	Systemic Upgrades: HVAC	AHUs, Condensate Piping, Metal Pan Ceiling & Univents Replacement	Substantially Complete	sean.nickols@pgcps.org	06/17/19	08/21/19	95%
4	Beacon Heights ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Beacon Heights ES	FY/22	County Funded	\$127,940	Playgrounds	Playground K-2 and 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/19/22	100%
1	Beltsville Academy	FY/13	State & County Funded	\$2,000,000	Exterior Door/Window Upgrades	Window Wall Tech-Fab and Window Replacement.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/05/14	08/06/14	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Beltsville Academy	FY/15	County Funded	\$33,000	Kitchen & Food Services	Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	12/15/15	03/15/16	99%
1	Beltsville Academy	FY/17	State & County Funded	\$2,811,000	Systemic Upgrades: HVAC	Univents & Controls and Window Replacement: 270 windows including tech fab panels will be replaced.	Substantially Complete	joseph.howell@pgcps.org	01/31/19	09/01/19	99%
1	Beltsville Academy	FY/18	State & County Funded	52.453.000	Systemic Upgrades: Misc	Roof Replacement - replace the entire 84,169 sf - 1991 built-up roof and 173 sf 1991 metal roof, including soffit and fascia at the music wing.	Substantially Complete	joseph.howell@pgcps.org	06/20/19	09/01/19	99%
1	Beltsville Academy	FY/18	County Funded	\$400,000	Kitchen & Food Services	Remove dishwasher, hood & tables. Eliminate closet in dish room and extend the dish room out to kitchen. Remove dish window and close opening. Remove existing walk-in refrigerator. Replace kitchen exhaust system. Supply and install walk-in refrigerator.	Substantially Complete	sunday.owolabi@pgcps.org	06/17/20	08/24/20	96%
1	Beltsville Academy	FY/21	County Funded	\$300,000	Systemic Upgrades: Life-Safety	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	03/28/22	11/15/22	100%
1	Beltsville Academy	FY/23	County Funded	559 969	Building Repairs: Minor	Bathroom Partition Replacement	In Construction	louis.underwood@pgcps.org	04/01/23		20%
7	Benjamin Foulois K8	FY/19	County Funded	528.925	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/04/21	100%
7	Benjamin Foulois K8	FY/19	County Funded	\$68,760	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
7	Benjamin Foulois K8	FY/23	County Funded	S405 000	Systemic Upgrades: HVAC	Chiller Replacement	Contractor Procurement	building.services@pgcps.org	06/26/23	08/11/23	
4	Benjamin Stoddert MS	FY/19	County Funded	534.855	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Benjamin Stoddert MS	FY/20	County Funded	S791.000	Systemic Upgrades: HVAC	Chiller Replacement, Ice Plant Removal, and Underground Piping Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/20/22	06/30/22	100%
4	Benjamin Stoddert MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/12/22	09/30/22	99%

CAPITAL PROGRAMS

Board District	School Name	Fiscal Year	Funding Source	Total Funding P Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Benjamin Stoddert MS	FY/23	County Funded	\$70,000 Buildin Minor	ing Repairs: r	Dance Floor Replacement	In Construction	pg_brady.schafer@pgcps.org	06/26/23	08/25/23	
4	Benjamin Stoddert MS	FY/23	County Funded	\$800,000 Kitche Servic	en & Food ces	Kitchen Renovation	Contractor Procurement	ricardo.garcia@pgcps.org			
5	Benjamin Tasker MS	FY/15	County Funded	\$60,000 Syster Life-Sa	mic Upgrades: afety	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/17	0%
5	Benjamin Tasker MS	FY/17	State & County Funded	\$1,150,000 Syster HVAC	mic Upgrades:	Piping Replacement & Insulation: includes removal and replacement of all existing piping, steam traps and hangers on the dual distribution system. This will be Phase 1, which will consist of half of the school.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	01/31/20	98%
5	Benjamin Tasker MS	FY/19	County Funded	\$216,524 Securi	ity Upgrades	Provide and install the following: 1. (98) Ninety- eight IP Network Cameras (24- Outside, 74- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing- Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monit	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/17/19	08/16/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$103,998 Athlet Impro	tic ovements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/22	County Funded	\$545,150 Buildi Major	ing Repairs: r/Emergency	Corridor and Locker Room Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	09/30/22	100%
5	Benjamin Tasker MS	FY/22	County Funded	\$41,326 Buildin Minor	ing Repairs: r	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
5	Benjamin Tasker MS	FY/22	Grant Funded (see description)	\$100,000 Abate	ement	Asbestos removal and re-install flooring	In Construction	alex.baylor@pgcps.org	06/30/22	08/12/22	0%
5	Benjamin Tasker MS			Renov	vations: Misc	Modular Addition	Design	joseph.howell@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Berwyn Heights ES	FY/19	County Funded	\$107,444	Security Upgrades	Provide and install the following: 1. (41) Forty-nine IP Network Cameras (15- Outside, 26- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/08/19	11/30/19	100%
2	Berwyn Heights ES	FY/20	County Funded	\$2,000,000	Renovations: Misc	A phased limited renovation (Staged Renovation) of the facility.	Planning	ronald.skyles@pgcps.org			
4	Bladensburg ES	FY/16	County Funded	\$50,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is to be performed within the kitchen renovation project that is unable to be performed due to contractor's non-performance.	Substantially Complete	sunday.owolabi@pgcps.org	08/28/18	09/14/18	97%
4	Bladensburg ES	FY/16	County Funded	\$550,000	Kitchen & Food Services		Substantially Complete	<u>sunday.owolabi@pgcps.org</u>	04/16/18	08/23/19	96%
4	Bladensburg ES	FY/19	County Funded	\$119,820	Security Upgrades	2. 90TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	06/03/19	07/19/19	100%
4	Bladensburg ES	FY/22	County Funded	53 305 513	Systemic Upgrades: HVAC	HVAC and Total Roof	Scope Development	capital.programs@pgcps.org			0%
4	Bladensburg ES	FY/22	County Funded	53.618.000	Systemic Upgrades: Misc	Rooting Replacement	Contractor Procurement	ricardo.garcia@pgcps.org_			
4	Bladensburg HS	FY/15	County Funded	S4 140 000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Services Hospitality & Tourism and Health & Biosciences	Substantially Complete	<u>cfloeck@pgcps.org</u>	04/06/20	09/14/22	98%
4	Bladensburg HS	FY/15	County Funded	53 U/6 X45	Systemic Upgrades: HVAC	HVAC Replacement Phase 2 (chiller)	Substantially Complete	cfloeck@pgcps.org	07/01/18	04/15/19	98%
4	Bladensburg HS	FY/20	County Funded	\$2,300,000	Athletic Improvements	New Turf, Lighting and Running Track		william5.smith@pgcps.org			
4	Bladensburg HS	FY/21	County Funded	\$2,300,000	Athletic Improvements	FOOTDAIL STADIUM REPOVATION	Scope Development	ricardo.garcia@pgcps.org_			
4	Bladensburg HS	FY/23	Grant Funded (see description)	57 779 533	Systemic Upgrades: HVAC	ERU and Controls Replacement	In Construction	pg_brady.schafer@pgcps.org	06/26/23	08/11/23	

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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Bonnie F. Johns Media Center	FY/19	County Funded	\$56,091	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
4	Bonnie F. Johns Media Center	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	george2.lacour@pgcps.org	03/15/21	04/30/21	
4	Bonnie F. Johns Media Center	FY/22	County Funded	\$140,000	Code Corrections	Fire Alarm Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	06/27/22	11/15/22	100%
5	Bowie HS	FY/15	County Funded	\$135,000 ADA Upgrades		Misc. ADA Improvements	Substantially Complete	henry2.lewis@pgcps.org	06/24/15	08/15/16	98%
5	Bowie HS	FY/17	State & County Funded	\$2,556,000	Abatement	Fireproofing for Air Conditioning Piping Replacement: includes the removal of asbestos containing encapsulated sprayed applied fireproofing, pipe insulation and associated mudded fittings.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/27/18	09/03/18	100%
5	Bowie HS	FY/19	County Funded	S325 000	Building Repairs: Minor	Locker Replacement	Contractor Procurement	louis.underwood@pgcps.org			
5	Bowie HS	FY/21	County Funded	\$400,000	Abatement	Asbestos Removal	Contractor Procurement	alex.baylor@pgcps.org			
5	Bowie HS	FY/22	County Funded	554.000	Systemic Upgrades: Misc	Roof Replacement	In Construction	anoop.gupta@pgcps.org			
5	Bowie HS Annex	FY/16	State & County Funded	S25 865 000	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	In Construction	hiwot.haileselassie@pgcps.org	12/19/19	04/29/22	97%
5	Bowie HS Annex	FY/18	County Funded	\$450,000	Kitchen & Food Services	Replace kitchen exhaust system. Create opening in exterior wall for combination walk-in refrigerator and freezer. Provide and install one double convection oven, one two compartment steamer.	Substantially Complete	sunday.owolabi@pgcps.org	06/16/19	08/16/19	97%
5	Bowie HS Annex	FY/22	County Funded	\$107,484	ADA Upgrades	Lift Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	11/07/22	03/08/23	100%
7	Bradbury Heights ES	FY/17	State & County Funded	\$1,719,000	Systemic Upgrades: Misc	Roof Replacement: includes replacing 50,025 sq. ft. of roof.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	07/09/18	10/05/18	100%
7	Bradbury Heights ES	FY/22	County Funded	\$269,947	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	09/30/22	100%
7	Bradbury Heights ES	FY/22	State-ASP Funded	\$97,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/22/22	08/08/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Bradbury Heights ES				Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	william5.smith@pgcps.org			
9	Brandywine ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 58,155 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	02/15/21	100%
1	Buck Lodge MS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	10/01/15	97%
1	Buck Lodge MS	FY/16	State & County Funded	57 186 000	Systemic Upgrades: HVAC	Unit Ventilator and Exhaust Fans Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
1	Buck Lodge MS	FY/19	County Funded	\$198,700	Security Upgrades	2. 130TB (useable) TB Storage Server RAID 5.3. UPS		george2.lacour@pgcps.org_	06/03/19	07/15/19	100%
1	Buck Lodge MS	FY/22	County Funded	\$109,956	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	08/22/22	100%
5	C. Elizabeth Reig Special Center	FY/14	State & County Funded	\$1.219.000	Systemic Upgrades: Misc	Roof Replacement	Final Completion (Closeout Approval Requested)	<u>cfloeck@pgcps.org</u>	08/08/15	06/15/16	98%
5	C. Elizabeth Reig Special Center	FY/16	State & County Funded	\$8,752,876	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	Substantially Complete	hiwot.haileselassie@pgcps.org	12/19/19	07/14/21	95%
5	C. Elizabeth Reig Special Center	FY/21	County Funded	\$78,100	Building Repairs: Minor	Buried Fuel Taml	In Construction	alex.baylor@pgcps.org	06/23/22	08/22/22	0%
5	C. Elizabeth Reig Special Center	FY/23	Grant Funded (see description)	\$800,000	Systemic Upgrades: HVAC	Replace AHU in Therapy Tink & Locker Rm	Contractor Procurement	pg_brady.schafer@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Calverton ES	FY/11	County Funded		Building Repairs: Major/Emergency	Wall Panel Replacement	Final Completion (Closeout Approval Requested)	sean.nickols@pgcps.org	11/01/12	12/08/17	100%
1	Calverton ES	FY/12	County Funded	\$500.000	Kitchen & Food Services	Kitchen Renovation - Expand kitchen to allow installation of one additional serving line, walk-in freezer and walk-in refrigerator. Replace kitchen exhaust system. Install elevator to deliver food to the second floor.	Substantially Complete	joseph.howell@pgcps.org	06/19/17	08/01/17	100%
1	Calverton ES	FY/19	County Funded	\$57,485	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/22	08/30/22	20%
1	Calverton ES	FY/20	County Funded		New Schools & Modernizations	Phased limited renovation (Staged Renovation) of the facility including an addition	Design	ricardo.garcia@pgcps.org			
6	Capitol Heights ES	FY/21	County Funded	\$96,593	ADA Upgrades	ADA Bathroom Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/01/21	12/21/21	100%
6	Capitol Heights ES	FY/22	County Funded	5478.308	Systemic Upgrades: HVAC	Chiller Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org		08/18/23	
6	Capitol Heights ES	FY/23	Grant Funded (see description)	\$1,000,000	Systemic Upgrades: HVAC	Main Ofc FCUs	Scope Development	pg_brady.schafer@pgcps.org			
6	Capitol Heights ES	FY/23	County Funded	5400 000	Kitchen & Food Services	Kitchen & Food Services Renovation	Contractor Procurement	ricardo.garcia@pgcps.org			
6	Carmody Hills ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	01/27/17	97%
6	Carmody Hills ES	FY/20	County Funded	5205.981	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	100%
6	Carmody Hills ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	Carmody Hills ES	FY/22	County Funded	\$119,998	Playgrounds	Playground K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	10/21/22	100%
3	Carole Highlands ES	FY/20	County Funded	\$700.000	Systemic Upgrades: HVAC	Replace 3 Boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/15/20	12/18/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Carole Highlands ES	FY/20	County Funded	\$114,527	Security Upgrades	Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	08/03/20	08/31/20	100%
3	Carole Highlands ES	FY/22	State-ASP Funded	\$89,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/22	08/12/22	100%
3	Carole Highlands ES	FY/23	County Funded	\$675,469	Systemic Upgrades: Misc	Partial Roof	Scope Development	ricardo.garcia@pgcps.org			
2	Carrollton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/12/16	97%
2	Carrollton ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 45,842 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/07/20	03/12/21	100%
1	Catherine T. Reed ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
1	Catherine T. Reed ES	FY/18	County Funded	\$179,334	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	07/19/22	0%
1	Catherine T. Reed ES	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
1	Catherine T. Reed ES	FY/23	Grant Funded (see description)	\$600,000	Systemic Upgrades: HVAC	Controls Replacement	In Construction	pg_brady.schafer@pgcps.org			
6	Central HS	FY/18	State & County Funded	\$20,218,000	Systemic Upgrades: HVAC	Replace the entire 1982 heating and ventilating system with a complete heating, ventilating and air conditioning system, including boilers, chiller, rooftop units, air handling units, terminal units, piping, and controls.	In Construction	anoop.gupta@pgcps.org	06/24/22	08/26/22	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Central HS	FY/21	County Funded	521.899	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	08/01/22	09/16/22	100%
6	Central HS	FY/22	County Funded	5708 115	Building Repairs: Minor	Tennis Court	In Construction	pg_daniel.marks@pgcps.org	06/19/23	08/18/23	0%
3	Cesar Chavez ES	FY/20	County Funded	\$50,000	Parking Lots	Play Court Refurbishment Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
3	Cesar Chavez ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Cesar Chavez ES	FY/23	Grant Funded (see description)		Systemic Upgrades: HVAC	Chiller, Boilers, 2-MPR AHUs, Water Heater, Controls in Plant	Contractor Procurement	pg_brady.schafer@pgcps.org			
5	Chapel Forge ECC	FY/11	County Funded	\$550,000	Parking Lots	Parking lot expansion	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/15	09/18/15	100%
5	Chapel Forge ECC	FY/20	County Funded		Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,373 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	12/17/21	100%
2	Charles Carroll MS	FY/12	State & County Funded	\$1,582,000	Systemic Upgrades: Misc	Roof Replacement	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	05/09/13	11/21/14	100%
2	Charles Carroll MS	FY/18	County Funded	\$93,151	Athletic Improvements	Emergency Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/26/18	08/02/18	100%
2	Charles Carroll MS	FY/19	County Funded	\$50.000	Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
2	Charles Carroll MS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/13/21	08/12/22	90%
2	Charles Carroll MS	FY/23	County Funded	570.000	Building Repairs: Minor	Dance Floor Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/26/23	08/25/23	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Charles Herbert Flowers HS	FY/15	County Funded	\$199,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Science & Technology and Engineering &; Science	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	98%
4	Charles Herbert Flowers HS	FY/16	County Funded	\$38,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance.	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	98%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$439,153	Security Upgrades	Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38- Outside, 176- Inside) 2. (2) 160TB Storage Servers RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing- Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	01/01/20	04/01/20	100%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$75,000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
4	Charles Herbert Flowers HS	FY/20	County Funded	\$78,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
4	Charles Herbert Flowers HS	FY/20	County Funded	\$90,850	Building Repairs: Minor	Roofing Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/30/21	08/30/21	100%
4	Charles Herbert Flowers HS	FY/21	State-ASP Funded	\$190,000	Athletic Improvements	Tennis Court Refurbishment - 4 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	08/13/21	100%
4	Charles Herbert Flowers HS	FY/21	State & County Funded	\$11,168,241	Systemic Upgrades: HVAC	Partial funding to replace the 1999 HVAC system.	Design	sunday.owolabi@pgcps.org		12/15/23	0%
4	Charles Herbert Flowers HS		County Funded		Building Repairs: Minor	MII - Dance Studio Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/27/13	07/27/13	100%
1	Cherokee Lane ES	FY/20	State & County Funded	\$64,375,255	New Schools & Modernizations	Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area.	Substantially Complete	joseph.howell@pgcps.org	08/03/20	04/15/22	99%
1	Cherokee Lane ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 44,319 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/05/20	03/12/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Chillum ES	FY/15	County Funded		Abatement	Floor Tile - Pre-K	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	07/14/14	07/18/14	100%
3	Chillum ES	FY/17	State & County Funded	\$1,917,000	Systemic Upgrades: HVAC	Roof Top Units and Air Handling Units Replacement: includes replacing 2 Air Handling Units with DX cooling with high efficiency HVAC units.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org_	06/10/20	06/12/20	99%
3	Chillum ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/25/21	06/28/21	100%
3	Chillum ES	FY/20	State & County Funded	\$2,558,000	Renovations: Pod Conversions	Convert existing open space pods into conventional classrooms.	Substantially Complete	ricardo.garcia@pgcps.org	06/01/22	09/01/23	98%
3	Chillum ES	FY/20	County Funded	\$54,250	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/13/20	08/31/20	100%
3	Chillum ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Chillum ES	FY/21	County Funded	\$83,468	Playgrounds	Playground	Contractor Procurement	louis.underwood@pgcps.org			
3	Chillum ES	FY/22	County Funded	\$71,800	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/20/22	08/30/22	95%
9	Clinton Grove ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Chiller & RTU Replacement	In Construction	pg_brady.schafer@pgcps.org	06/15/21	04/08/22	99%
9	Clinton Grove ES	FY/22	County Funded	\$62,546	Building Repairs:	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/02/21	09/30/21	100%
9	Clinton Grove ES	FY/23	Grant Funded (see description)	\$2,000,000	Systemic Upgrades: HVAC	Replace 3-Multizone RTUs	Scope Development	pg_brady.schafer@pgcps.org			
4	Columbia Park ES	FY/14	State & County Funded	\$800,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/19	01/31/22	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Columbia Park ES	FY/17	State & County Funded	\$592,000	Systemic Upgrades: HVAC	Univent Replacement: Along with steam heat unit ventilators conversion.	Substantially Complete	kmuse@pgcps.org	06/14/19	01/31/22	98%
4	Columbia Park ES	FY/20	County Funded	\$98,700	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Columbia Park ES	FY/22	County Funded	\$9,891	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
4	Columbia Park ES	FY/23	Grant Funded (see description)	\$3,106,641	Systemic Upgrades: Misc	Full Roof Replacement (HSFF)	Scope Development	ricardo.garcia@pgcps.org			
6	Concord ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	Concord ES	FY/23	County Funded	\$200,000	Playgrounds	Playground	Contractor Procurement	louis.underwood@pgcps.org			10%
3	Cool Spring ES	FY/16	State & County Funded	\$1,105,000	Systemic Upgrades: Misc	Roof Replacement - The scope of this project is to remove and replace approximately 21,200 sf of the 1955 section, approximately 9,120 sf of the 1964 section and approximately 4,100 sf of the 1994 section of the building.	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	06/15/18	10/19/18	100%
3	Cool Spring ES	FY/21	County Funded	\$65,928	Playgrounds	Playground	In Construction	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
4	Cooper Lane ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/18	0%
4	Cooper Lane ES	FY/22	County Funded	\$99,897	Other	HSFF - Lead Remediation - Equipment and Fixtures	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	09/12/22	100%
4	Cooper Lane ES	FY/23	County Funded	\$280,000	Parking Lots	Parking Lot & Existing Areas	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	
6	Cora L. Rice ES	FY/20	County Funded	\$2,000,000	Systemic Upgrades: HVAC	HVAC Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	08/31/22	100%
6	Cora L. Rice ES	FY/21	County Funded	\$828,043	Systemic Upgrades: HVAC	Chillers and Cooling Tower Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	99%
9	Croom HS - RICA	FY/20	County Funded	\$2,160,000	Systemic Upgrades: HVAC	HVAC Modernization	In Construction	pg_brady.schafer@pgcps.org	06/05/21	08/19/22	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Crossland HS	FY/12	State & County Funded	\$2,805,000	Renovations: Pod Conversions	Pod Conversion	Substantially Complete	capital.programs@pgcps.org	09/08/13	08/15/14	97%
8	Crossland HS	FY/13	State & County Funded	52.000.000	Systemic Upgrades: HVAC	Air Handling Unit	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	03/02/15	10/16/15	100%
8	Crossland HS	FY/15	County Funded	\$500.000	Athletic Improvements	Major Repairs Running Track Project - Drainage and Base Issues	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/17	09/29/17	100%
8	Crossland HS	FY/16	County Funded	\$27,553	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/17/19	08/16/19	99%
8	Crossland HS	FY/18	County Funded	\$72,397	Playgrounds	PreK Playground	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/22/22	100%
8	Crossland HS	FY/19	County Funded	\$75 000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	98%
8	Crossland HS	FY/20	County-VLT Funded	\$227,536	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/06/20	08/24/20	100%
8	Crossland HS	FY/20	County-VLT Funded	\$42,449	Abatement	Asbestos abatement - Phase 2 Remove and replace flooring (2 vendor contracts)	In Construction	alex.baylor@pgcps.org	06/30/22	08/12/22	
8	Crossland HS	FY/22	County Funded	\$399,446	ADA Upgrades	Elevator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/25/22	09/14/22	100%
8	Crossland HS	FY/23	County Funded	\$500.000	Building Repairs: Minor	Gym Renovation	Scope Development	pg_brady.schafer@pgcps.org			
8	Crossland HS	FY/23	Grant Funded (see description)		Systemic Upgrades: HVAC	Science Wing - 3 AAON units	Scope Development	pg_brady.schafer@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Deerfield Run ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
1	Deerfield Run ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot, Play Court Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	09/18/20	100%
1	Deerfield Run ES	FY/22	County Funded	\$505,002	Systemic Upgrades: HVAC	Chiller Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org		08/18/23	
7	District Heights ES	FY/15	County Funded	\$400,000	Kitchen & Food Services		Substantially Complete	joseph.howell@pgcps.org	06/27/18	09/01/18	100%
7	District Heights ES	FY/16	County Funded	\$36,735	Abatement	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/09/16	97%
7	District Heights ES	FY/16	County Funded	S125.000	Kitchen & Food Services	disconnection, removal, and disposal of the dishwasher, dishwasher hood, dishwasher tables, booster heater and create opening in wall to allow	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	09/20/17	10/31/17	100%
7	District Heights ES	FY/16	State & County Funded	\$651,000	Systemic Upgrades: HVAC		Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	07/10/17	100%
7	District Heights ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: HVAC	replacing 2 existing roof mount units with high efficiency HVAC units with variable speed	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/17	07/10/17	100%
7	District Heights ES	FY/18	County Funded	\$2,442,999	Building Repairs: Major/Emergency	Limited Renovations (Interior Architectural) Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	District Heights ES	FY/18	County Funded	\$1,819,369	Building Repairs: Major/Emergency	Modular Classrooms & Asbestos Remediation Phase II	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	03/18/19	09/03/19	100%
7	District Heights ES	FY/19	County Funded	\$2,991,451	Systemic Upgrades: HVAC	AC Upgrades Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
4	Dodge Park ES	FY/18	County Funded	\$48,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/18	08/21/18	100%
4	Dodge Park ES	FY/19	County Funded	\$41,850	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/18	08/28/18	100%
4	Dodge Park ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	11/26/21	100%
4	Dodge Park ES	FY/21	State-ASP Funded	\$55,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
4	Dodge Park ES	FY/22	County Funded	\$191,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	07/15/22	100%
2	Dora Kennedy French Immersion	FY/22	County Funded	\$14,500	Building Repairs: Minor	Minor Roof Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	08/16/21	08/30/21	100%
2	Dora Kennedy French Immersion	FY/23	Grant Funded (see description)	\$150,000	Systemic Upgrades: HVAC	MPR Unit Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org			
6	Doswell E. Brooks ES	FY/23	Grant Funded (see description)	\$600,000	Systemic Upgrades: HVAC	Controls Replacement	In Construction	pg_brady.schafer@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Drew Freeman MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
7	Drew Freeman MS	FY/16	State & County Funded	\$2,783,000	Systemic Upgrades: HVAC	Unit Ventilator, Exhaust Fans & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew Freeman MS	FY/16	State & County Funded	\$5,977,000	Systemic Upgrades: Electrical	Lighting and Wiring Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew Freeman MS	FY/21	County Funded	\$39,800	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	07/27/21	100%
1	DuVal HS	FY/14	County Funded	\$821,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Sciences, Hospitality: Tourism, Engineering & Science and Graphics, Arts, Media and Communications (Priority 63).	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/22/17	98%
1	DuVal HS	FY/15	State & County Funded	\$1,879,500	Renovations: Career Academy	Secondary School Reform (SSR) - Phase II Renovations for the academies of Aviation & Transportation.	Substantially Complete	henry2.lewis@pgcps.org		10/02/20	99%
1	DuVal HS	FY/17	State & County Funded		Exterior Door/Window Upgrades	Window Replacement: total of 655 windows to be replaced. Include demolishing existing window system, removal of all related debris and the installation of heavy commercial grade single hung aluminum windows with double insulated units.	Substantially Complete	henry2.lewis@pgcps.org	06/19/19	08/02/21	98%
1	DuVal HS	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace chiller and one building circulating pump	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/15/20	07/30/20	100%
1	DuVal HS	FY/20	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/22/20	08/31/20	100%
1	DuVal HS	FY/21	State-ASP Funded	S150.000	Athletic Improvements	Tennis Court Refurbishment - 2 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/06/21	10/25/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	DuVal HS	FY/21	County Funded	\$46,180	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/22/21	03/25/21	100%
1	DuVal HS	FY/22	County Funded	\$218,941	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/18/21	02/14/22	100%
1	DuVal HS	FY/22	County Funded	S1.500.000	Systemic Upgrades: HVAC	Main Bldg 2 RTUs, Fan Coil, Controls Annex - Cafeteria RTU, 5 RTU	In Construction	pg_brady.schafer@pgcps.org	06/27/22	08/12/23	20%
1	DuVal HS	FY/22	County Funded		Building Repairs: Minor	Bleachers Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org			
1	Dwight Eisenhower MS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%
1	Dwight Eisenhower MS	FY/17	State & County Funded		Exterior Door/Window Upgrades	Storefront Replacement: includes demo, abatement and replacement of existing exterior storefront doors and windows with new aluminum system.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
1	Dwight Eisenhower MS	FY/18	State & County Funded	\$958,000	Systemic Upgrades: HVAC	Chiller & Cooling Tower Replacement: includes equipment serving rear building plus DDC controls	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	02/03/20	09/17/20	99%
1	Dwight Eisenhower MS	FY/19	County Funded	\$67,630	Athletic Improvements	Gym Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Dwight Eisenhower MS	FY/19	State & County Funded		Systemic Upgrades: HVAC	HVAC & Building Envelope / Replace the 1969- 1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self- contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller	Design	anoop.gupta@pgcps.org	06/07/21	01/07/22	49%
1	Dwight Eisenhower MS	FY/19	County Funded	580.657	Building Repairs: Minor	Corridor Locker Replacement	In Construction	louis.underwood@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Dwight Eisenhower MS	FY/20	County Funded	\$296,584	Security Upgrades	Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45- Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/10/20	07/31/20	100%
7	Edgar A. Poe ES	FY/19	County Funded	\$100,000	Code Corrections	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	09/01/20	99%
7	Edgar A. Poe ES	FY/20	County Funded	\$180,000	Code Corrections	Fire Alarm Replacement	Design	pg_daniel.marks@pgcps.org	03/20/23	06/30/23	0%
7	Edgar A. Poe ES	FY/21	County Funded	\$40,000	Building Repairs: Minor	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/25/20	07/30/20	100%
7	Edgar A. Poe ES	FY/23	County Funded	\$398,380	ADA Upgrades	Elevator Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org			
3	Edward M. Felegy ES	FY/11	County Funded	\$28,009,420	New Schools & Modernizations	New school	Substantially Complete	cfloeck@pgcps.org	11/04/13	08/05/14	99%
2	Eleanor Roosevelt HS	FY/15	State & County Funded	\$903,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 1 Pod- (6 classrooms). Project required to remove the temporary partitions and replace them with permanent partitions.	Substantially Complete	sunday.owolabi@pgcps.org	06/15/18	09/02/18	97%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/17	03/30/19	0%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$102,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
2	Eleanor Roosevelt HS	FY/20	County Funded	\$400,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	01/19/22	03/24/23	90%
2	Eleanor Roosevelt HS	FY/21	County Funded	\$250,000	Building Repairs: Minor	Tennis Court Upgrade	Contractor Procurement	pg_daniel.marks@pgcps.org			
2	Eleanor Roosevelt HS	FY/22	County Funded	\$103,660	Building Repairs: Minor	Generator Replacement	In Construction	pg_daniel.marks@pgcps.org	06/26/23	08/11/23	10%
6	Ernest Everett Just MS	FY/20	County Funded	\$274,108	Security Upgrades	Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40- Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/29/20	10/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Ernest Everett Just MS	FY/22	County Funded	53 000 000	Systemic Upgrades: HVAC	HVAC Replacement - Replace 7 RTUs, Water Cooled Chiller, Split Air Cooled Chiller	Scope Development	ricardo.garcia@pgcps.org			
9	Eugene Burroughs MS / Accokeek Academy	FY/19	County Funded	\$12,546	Security Upgrades	Install card access on three door 6,7 and 8	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	07/13/20	12/04/20	100%
9	Eugene Burroughs MS / Accokeek Academy	FY/20	County Funded	\$94,518	Security Upgrades	Upgrade camera system head end equipment to Genetec.	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	02/14/20	06/30/20	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/20	County Funded	51.300.000	Systemic Upgrades: HVAC	Cooling Tower, Including Brick Closure, Concrete Slab, Univents and Fan Coil Units replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	99%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$180,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$400,000	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/12/22	95%
9	Facilities Administration Building	FY/21	County Funded		Building Repairs: Major/Emergency	HVAC and Architectural Finishes	In Construction	joseph.howell@pgcps.org	09/07/22	09/01/23	40%
9	Facilities Administration Building	FY/21	County Funded	\$61,042	Abatement	Asbestos Abatement	In Construction	joseph.howell@pgcps.org			
9	Facilities Service Base	FY/15	County Funded	\$219,076	Parking Lots	Parking Lot - Phase III - Refurbishment of 81,000SF parking lot (Employee Parking Area)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/14/19	11/25/19	100%
9	Facilities Service Base	FY/19	County Funded	\$300,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Fairmont Heights HS (Existing)	FY/19	County Funded	\$55,249	Code Corrections	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
4	Fairmont Heights HS (Replacement)	FY/12	State & County Funded	S79 912 000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/21	97%
4	Fairmont Heights HS (Replacement)	FY/16	State & County Funded	\$14,665,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/21	97%
4	Fairmont Heights HS (Replacement)	FY/20	County Funded	S563,536	Athletic Improvements	Scoreboard Installation for Football, Baseball and Softball Fields	In Construction	ricardo.garcia@pgcps.org	06/02/22	06/13/22	
8	Flintstone ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/06/15	97%
8	Flintstone ES	FY/17	State & County Funded	\$1,213,000	Systemic Upgrades: HVAC	Piping Replacement: includes removal and replacement of all existing steam supply and return piping, steam traps, satellite condensate tanks, pipe supports on the dual pipe distribution system.	Substantially Complete	william5.smith@pgcps.org	06/01/19	08/15/19	95%
8	Flintstone ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Flintstone ES	FY/20	County Funded	S154 000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	95%
8	Forest Heights ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
8	Forest Heights ES	FY/17	County-VLT Funded	\$145,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	10/31/22	04/21/23	90%
8	Forest Heights ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Forest Heights ES	FY/19	County Funded	\$130,000	Playgrounds	Playground - Remove and replacement of PreK, K- 2, 3-6 playground equipment, and four (4) existing basketball hoops.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/31/20	09/28/20	100%
8	Forest Heights ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot - Refurbishment of 2,079 SF pathway, 19,431 SF play court areas, 34,560 SF parking lot, 4,272 SF concrete sidewalk blocks, 850 LF concrete curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,611 SF of bituminous concrete area previously used for temporary buildings. Installation of new 400 SF concrete dumpster pad.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/09/20	08/24/20	99%
8	Forest Heights ES	FY/20	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	In Construction	sunday.owolabi@pgcps.org	06/23/22	08/26/22	95%
8	Forest Heights ES	FY/21	County Funded	\$95,130	ADA Upgrades	ADA Bathroom Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	03/25/21	12/21/21	100%
8	Forest Heights ES	FY/21	County Funded	\$112,784	ADA Upgrades	Lift Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	
8	Forest Heights ES	FY/23	County Funded	\$584,420	Systemic Upgrades: Misc	Roof Replacement	In Construction	anoop.gupta@pgcps.org			
7	Forestville HS	FY/16	State & County Funded		Systemic Ungrades:	Final Phase Roof Replacement - The scope of this project will be to remove and replace approximately 21,600 sf of the 1965 section of this building and approximately 1,200 of the 1993 additions to the 1965 building.	Substantially Complete	cfloeck@pgcps.org	06/15/18	10/30/18	98%
7	Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2441)   Manufacturer: National Wheel-O-Vator Co, Inc.   Details: 750lbs, Stage Lobby, Electric, Wheelchair Lift, Installed 1993	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/02/21	100%
7	Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2442)   Manufacturer: National Wheel-O-Vator Co, Inc.   Details: 750lbs, Small Theatre, Electric, Wheelchair Lift, Installed 1993	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/02/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Forestville HS	FY/19	County Funded	565.145	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	590,986	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	\$70,100	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Fort Foote ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%
8	Fort Foote ES	FY/18	State & County Funded		Exterior Door/Window Upgrades	Window and Door Replacement: includes replacement of exterior doors and windows.	Substantially Complete	rexie.fernando@pgcps.org	05/06/20	01/30/21	98%
8	Fort Foote ES	FY/18	State & County Funded	51431000	Systemic Upgrades: HVAC	Univent & HVAC Controls Replacement: includes classroom hvac units plus DDC controls.	Substantially Complete	rexie.fernando@pgcps.org	06/15/20	01/30/21	98%
8	Fort Foote ES	FY/18	County Funded	\$64,850	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/18	08/25/18	100%
8	Fort Foote ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Fort Foote ES	FY/21	County Funded	\$93,243	Security Upgrades	Install, program and test Forty IP Network Cameras (18- Outside, 22- Inside) with workstation and 43- inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	05/17/21	06/30/21	
8	Fort Foote ES	FY/22	County Funded	\$99,897	Other	HSFF - Lead Remediation - Equipment/Fixtures	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Fort Washington Forest ES	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
8	Fort Washington Forest ES	FY/20	County-VLT Funded	\$39,725	Playgrounds	Playground	Final Completion (Closeout Approval Requested)		06/25/21	08/20/21	100%
8	Fort Washington Forest ES	FY/22	County Funded	\$165,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	11/15/22	100%
1	Frances Fuchs ECC	FY/22	County Funded	\$58,885	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/09/21	11/30/21	100%
6	Francis Scott Key ES	FY/19	County Funded	\$129,769	Security Upgrades	Provide and install the following: 1. (51) Forty-nine IP Network Cameras (18- Outside, 33- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	09/01/19		100%
6	Francis Scott Key ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	Francis Scott Key ES				Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	william5.smith@pgcps.org			
9	Francis T. Evans ES	FY/15	State & County Funded	\$3,234,000	Renovations: Pod	Phase I - Open Space Pod Conversion Renovations / 3 Pods	Substantially Complete	cfloeck@pgcps.org	06/15/18	09/30/18	98%
9	Francis T. Evans ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	<u>sunday.owolabi@pgcps.org</u>	06/20/16	09/19/16	97%
9	Francis T. Evans ES	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Cooling Tower Replacement	In Construction	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	100%
9	Frederick Douglass HS	FY/15	State & County Funded	\$2,393,000	Renovations: Career	Secondary School Reform Renovations- for the academic academies of Global Studies and Business & Finance.	Substantially Complete	hiwot.haileselassie@pgcps.org	08/20/17	01/22/21	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Frederick Douglass HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2254)   Manufacturer: Porch Lift   Details: 500lbs, storage room next to cafeteria providing access to stage, Electric, Porch Lift, Installed 1987	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/27/20	02/15/21	100%
9	Frederick Douglass HS	FY/20	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG1416)   Manufacturer: Dover Elevator Systems, Inc.   Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	09/29/21	100%
9	Frederick Douglass HS	FY/20	County Funded	\$300,000	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	08/31/20	12/31/20	100%
9	Frederick Douglass HS	FY/20	County Funded	\$500,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/14/21	08/13/21	100%
9	Frederick Douglass HS	FY/22	County Funded		Athletic Improvements	Football Stadium Renovation	Scope Development	ricardo.garcia@pgcps.org			
8	Friendly HS	FY/14	County Funded	S150.000	Athletic Improvements	Replace Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded		Athletic Improvements	Install New Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded	S74 650	Building Repairs: Minor	Remove Divider Wall	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/15	County Funded	S26 150	Building Repairs: Minor	Paint Gym	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/14	07/11/14	100%
8	Friendly HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Friendly HS	FY/19	County Funded	\$400,000	ADA Upgrades	Elevator Modernization (PG2349)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/25/21	06/10/22	100%
8	Friendly HS	FY/20	County-VLT Funded	\$200,000	Systemic Upgrades: Electrical	Major Projects Electrical Upgrade Projects - Replace Dimmer Board in Auditorium	Design	hiwot.haileselassie@pgcps.org	11/25/20		0%
8	Friendly HS	FY/20	County-VLT Funded	\$120,000	Systemic Upgrades: Electrical	Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	100%
8	Friendly HS	FY/20	County-VLT Funded	\$50,000	Playgrounds	Playground - Child Care	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	05/28/21	100%
8	Friendly HS	FY/20	County Funded	\$700,000	Parking Lots	Parking Lot and Bus Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	08/13/21	100%
8	Friendly HS	FY/23	County Funded	\$300,000	Building Repairs: Minor	Tennis Court Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org			
8	Friendly HS	FY/23	County Funded	\$400,000	Building Repairs: Minor	Running Track Upgrade	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23		
8	Friendly HS	FY/23	County Funded	\$45,000	Building Repairs: Minor	Bathroom Partitions Replacement	Contractor Procurement	louis.underwood@pgcps.org	07/03/23		20%
6	G. James Gholson MS	FY/18	County Funded	\$69,603	Building Repairs: Minor	Bleacher Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	05/23/22	06/24/22	100%
6	G. James Gholson MS	FY/20	State-ASP Funded	\$128,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 150kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	G. James Gholson MS	FY/21	County Funded	\$400,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	G. James Gholson MS	FY/21	County Funded	\$43,881	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/15/21	03/17/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Gaywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
4	Gaywood ES	FY/17	State & County Funded	\$831,000	Systemic Upgrades: HVAC	Univent Replacement: includes replacing 29, 1958 classroom steam heat unit ventilators with 8 radiator and 8 fan coil units.	Substantially Complete	william5.smith@pgcps.org	06/21/18	08/20/18	99%
4	Gaywood ES	FY/18	County Funded	\$350,000	Kitchen & Food Services	Remove roll-down door and close opening. Remove dishwasher hood. Add combination walk- in refrigerator & freezer.	Substantially Complete	sunday.owolabi@pgcps.org	07/15/19	08/28/19	97%
4	Gaywood ES	FY/21	County Funded	\$50,000	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
4	Gaywood ES	FY/23	County Funded	\$1,000,000	Systemic Upgrades: HVAC	Boiler Replacement (4)	Contractor Procurement	pg_brady.schafer@pgcps.org			
4	Gladys Noon Spellman ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Split AC Unit	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/31/18	08/21/18	100%
4	Gladys Noon Spellman ES	FY/19	County Funded	\$148,519	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
4	Gladys Noon Spellman ES	FY/22	State & County Funded	\$122,739	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/22	08/08/22	100%
8	Glassmanor ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. New kitchen renovation project planned for 2020.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%
8	Glassmanor ES	FY/17	County-VLT Funded	\$47,298	Parking Lots	Blacktop Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/10/18	04/13/18	100%

CAPITAL PROGRAMS

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Glassmanor ES	FY/17	County-VLT Funded	\$197,883	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
8	Glassmanor ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Glassmanor ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	In Construction	sunday.owolabi@pgcps.org	06/23/22	08/26/22	95%
8	Glassmanor ES	FY/19	County Funded	\$7,419	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	05/24/21	08/30/21	100%
1	Glenarden Woods ES	FY/15	State & County Funded	\$23,146,700	New Schools & Modernizations	Renovation/Addition- Total Renovation and Addition to the school building	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	01/26/16	07/31/17	100%
4	Glenn Dale ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/12/16	97%
4	Glenn Dale ES	FY/23	Grant Funded (see description)	\$200,000	Systemic Upgrades: HVAC	Replace MPR HVAC	Scope Development	pg_brady.schafer@pgcps.org			
4	Glenridge ES	FY/19	County Funded	\$319,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/17/19	08/30/19	100%
4	Glenridge ES	FY/19	County Funded	S21.500	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
4	Glenridge ES	FY/19	County Funded	575095	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/17/19	11/11/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Glenridge ES	FY/19	County Funded	\$29,000	Athletic mprovements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	10/25/19	100%
4	Glenridge ES		County Funded		Building Repairs: Minor	MII - Shower Room Renovations	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/05/13	11/30/13	100%
2	Greenbelt ES	FY/17	State & County Funded	S1 214 000	Systemic Upgrades: HVAC	Chiller Replacement & HVAC Controls Upgrade: includes removing two 1993, 120 ton air cooled Trane chillers.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	98%
2	Greenbelt ES	FY/20	County Funded	\$148,662 S	Security Upgrades	Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/03/20	04/30/20	100%
2	Greenbelt ES	FY/22	County Funded	52,430,000	Systemic Upgrades: Misc	Roof Replacement	Design Procurement	anoop.gupta@pgcps.org			
2	Greenbelt ES	FY/23	Grant Funded (see description)	\$600,000	Systemic Upgrades: HVAC	2 EURU's replacing Heat Recover Units	Scope Development	pg_brady.schafer@pgcps.org			
2	Greenbelt MS	FY/09	State & County Funded	554 434 490	New Schools & Modernizations	Replacement school	Substantially Complete	cfloeck@pgcps.org	03/25/19	05/01/19	99%
2	Greenbelt MS	FY/21	County Funded	S174 500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/20/22	10/31/22	95%
2	Greenbelt MS Bus lot (old)	FY/19	County Funded		Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloeck@pgcps.org			0%
9	Gwynn Park HS	FY/13	County Funded	590.000	Athletic mprovements	MII - Gym Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/21/13	12/10/13	100%
9	Gwynn Park HS	FY/14	State & County Funded	57400000	Systemic Upgrades: Misc	Roof Replacement	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/08/15	04/25/16	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Gwynn Park HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
9	Gwynn Park HS	FY/18	County Funded	\$317,802	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/11/18	04/13/18	100%
9	Gwynn Park HS	FY/19	County Funded	\$296,521	Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/31/21	100%
9	Gwynn Park HS	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1171)   Manufacturer: Chesapeake   Details: 2000lbs, 1 - 2 (2 Stops), 1 Door, Hydraulic, Passenger, Installed 1976	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	09/29/21	100%
9	Gwynn Park HS	FY/21	County Funded	\$140,246	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/26/21	08/27/21	100%
9	Gwynn Park HS	FY/22	County Funded	\$500,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	12/22/23	0%
9	Gwynn Park MS	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	100%
9	Gwynn Park MS	FY/20	County Funded	\$19,916	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/01/20	100%
9	Gwynn Park MS	FY/21	County Funded	\$170.000	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	H. Winship Wheatley ECC	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Fab Panel Replacement: total of 89 windows will be replaced. includes demolishing existing window wall system including Tech Fab panels, removing all related debris and installing heavy - commercial grade aluminum windows and paneling system.	Substantially Complete	henry2.lewis@pgcps.org	06/19/19	08/30/20	98%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$270,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	10/31/22	04/21/23	90%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$19,116	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
7	Henry Wise Jr. HS	FY/19	County Funded	\$148,973	Athletic Improvements	Track - Running track refurbishment of eight (8) lane running track	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/02/20	08/31/20	100%
7	Henry Wise Jr. HS	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
7	Henry Wise Jr. HS	FY/21	County Funded	\$195,000	Athletic Improvements	Tennis Court Refurbishment (4 Courts)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/06/21	08/26/22	100%
5	High Bridge ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	High Bridge ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 54,643 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/12/20	04/12/21	100%
5	High Bridge ES	FY/21	County Funded	\$579,951	Systemic Upgrades: HVAC	2 - Chiller Replacements	In Construction	pg_brady.schafer@pgcps.org	06/30/21	10/31/22	95%
5	High Bridge ES	FY/23	County Funded	\$59,800	Building Repairs: Minor	Interior Painting	In Construction	pg_brady.schafer@pgcps.org		08/11/23	0%
1	High Point HS	FY/12	State & County Funded	\$1,250,000	Systemic Upgrades: HVAC	Unit Ventilator , Fan Coil Unit and Piping Replacement	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	12/15/14	12/04/15	100%
1	High Point HS	FY/13	State & County Funded	\$1,844,322	Systemic Upgrades: HVAC	Boiler Replacement - (Note 2)	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	04/27/15	12/04/15	100%

Department of Capital Programs https://www.pgcps.org/cip/

CAPITAL PROGRAMS

Board District	School Name	Fiscal Year	Funding Source	Total Funding Project Type Amount	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	High Point HS	FY/19	County Funded	\$50,000 Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
1	High Point HS	FY/19	County Funded	\$231,584 Building Repairs: Minor	Structural Project	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	11/24/20	01/29/21	100%
1	High Point HS	FY/21	State-ASP Funded	\$84,000 Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
1	High Point HS	FY/22	County Funded	\$33,788 Building Repairs: Minor	Gym Renovation - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	04/18/22	08/19/22	100%
1	High Point HS	FY/22	County Funded	\$194,900 Building Repairs: Minor	Gym Renovation - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	04/19/22	08/19/22	100%
1	High Point HS	FY/22	County Funded	\$145,992 Building Repairs: Minor	Gym Renovation - Flooring	In Construction	pg_brady.schafer@pgcps.org	06/27/22	08/18/23	90%
1	High Point HS	FY/23	County Funded	\$70,000 Building Repairs: Minor	Dance Floor Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org			
6	Highland Park ES	FY/17	State & County Funded	\$1,724,000 Systemic Upgrades: HVAC	Piping, Insulation & Boiler Replacement: includes removing the two 1994 hot water boilers, installing two new energy efficient boilers, system pumps and expansion tank. Included is the installation of a limited sprinkler system in that area.	Substantially Complete	nadine.belizaire@pgcps.org	06/28/19	10/25/19	98%
6	Highland Park ES	FY/20	County Funded	\$173,326 Security Upgrades	Provide and install the following: 1. (73) Forty-nine IP Network Cameras (28- Outside, 45- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	07/27/20	08/31/20	100%
6	Highland Park ES	FY/20	County Funded	\$333,167 Systemic Upgrades: HVAC	Chiller Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org		08/18/23	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Hillcrest Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. Financial close-out in progress	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/17/16	97%
8	Hillcrest Heights ES	FY/18	County Funded	582 500	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/18	08/26/18	100%
8	Hillcrest Heights ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	08/13/21	100%
8	Hillcrest Heights ES	FY/21	County Funded	\$900,000	Systemic Upgrades: HVAC	Change Split System 1, 2, 3 to pkg. (MPR) controls upgrade, 1 chiller	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/20	07/29/22	100%
8	Hillcrest Heights ES	FY/22	County-VLT Funded	589 201	Building Repairs: Minor	Hot Water Tank Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	100%
2	Hollywood ES	FY/15	State & County Funded	\$2,777,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations - 4 Pods	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	10/01/16	08/22/19	100%
2	Hollywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
2	Hollywood ES	FY/17	State & County Funded	S766 000	Systemic Upgrades: HVAC	Boiler Replacement	Substantially Complete	joseph.howell@pgcps.org	06/20/20	08/24/20	100%
2	Hollywood ES	FY/20	County Funded	\$384,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Howard B. Owens Science Center	FY/18	County Funded	\$14,513	Building Repairs: Minor	Bleacher Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/12/22	12/16/22	100%
1	Howard B. Owens Science Center	FY/19	County Funded	\$400,000	Systemic Upgrades: Misc	Elevator Modernization (PG1055)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/20/21	01/07/22	100%
1	Howard B. Owens Science Center	FY/19	County Funded	\$52,600	Abatement	Asbestos Removal	Contractor Procurement	alex.baylor@pgcps.org			
1	Howard B. Owens Science Center	FY/21	County Funded	\$2,955,790	Building Repairs: Major/Emergency	Planetarium Theater Renovation: Perforated Paneling Replacement for 55ft Dome, Paneling Structure Replacement for 55ft Dome, Sound System Replacement, Cove Lighting Replacement, and Optical and Digital Projection System Replacement.	In Construction	pg_daniel.marks@pgcps.org	04/03/23	08/25/23	10%
1	Howard B. Owens Science Center	FY/22	County Funded	\$155,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	09/23/22	100%
1	Howard B. Owens Science Center	FY/23	County Funded	\$1,500,000	Systemic Upgrades: HVAC	HVAC and Switchgear Upgrade	Contractor Procurement	pg_daniel.marks@pgcps.org			
1	Howard B. Owens Science Center	FY/23	County Funded	\$2,000,000	Building Repairs: Minor	Minor Renovation - Interior and Exterior	Contractor Procurement	pg_daniel.marks@pgcps.org	04/24/23	09/22/23	
3	Hyattsville ES	FY/15	County Funded	\$62,477	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project used to be in compliance.	Substantially Complete	sunday.owolabi@pgcps.org	07/24/19	08/14/19	97%
3	Hyattsville ES	FY/16	State & County Funded	\$3,472,000	Systemic Upgrades: HVAC	Fan Coil Units & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
3	Hyattsville ES	FY/19	County Funded	\$150,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,345 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	03/15/22	100%
3	Hyattsville ES	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen and Food Services Renovations	Design	rexie.fernando@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Indian Queen ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	98%
8	Indian Queen ES	FY/18	County Funded	\$160,000	Code Corrections	Fire Alarm	Substantially Complete	cfloeck@pgcps.org			98%
8	Indian Queen ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/23/21	07/26/21	100%
3	International HS Langley Park	FY/19	County Funded	\$4,000,000	New Schools & Modernizations	New 58,000 sq ft building located on the property of Langley Park-McCormick ES	Design	hiwot.haileselassie@pgcps.org			0%
8	lsaac Gourdine MS	FY/14	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	12/28/15	97%
8	lsaac Gourdine MS	FY/15	County-VLT Funded	\$288,656	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
8	Isaac Gourdine MS	FY/16	State & County Funded	\$1,916,000	Systemic Upgrades: HVAC	Chiller, Pumps and Cooling Tower Replacement - Replacement of existing equipment includes a 275 ton air water cooled chiller, condensing water pumps and chiller pumps.	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	02/28/18	09/28/18	100%
8	Isaac Gourdine MS	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	J. Frank Dent ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/17/15	99%
8	J. Frank Dent ES	FY/20	County-VLT Funded	\$69,481	Playgrounds	Playground Equipment Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/25/20	07/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	J. Frank Dent ES	FY/21	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
8	J. Frank Dent ES	FY/22	County Funded	\$142,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org			0%
1	James E. Duckworth SC	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/19	0%
1	James E. Duckworth SC	FY/18	County Funded	\$187,997	Systemic Upgrades: HVAC	6-AHUs	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/13/18	07/21/18	100%
1	James H. Harrison ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	(Closeout	george2.lacour@pgcps.org_	12/12/19	01/31/20	100%
1	James H. Harrison ES	FY/23	County Funded	\$57,800	Building Repairs: Minor	Interior Painting	In Construction	pg_brady.schafer@pgcps.org		08/11/23	30%
1	James H. Harrison ES	FY/23	County Funded	\$275,000	Abatement	Asbestos Removal	Contractor Procurement	alex.baylor@pgcps.org	07/03/23		
9	James Madison MS	FY/18	County Funded	\$102,600	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/02/18	08/28/18	100%
9	James Madison MS	FY/20	State & County Funded	S10 471 000	Systemic Upgrades: HVAC	Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls.	In Construction	anoop.gupta@pgcps.org	06/24/22		33%
9	James Madison MS	FY/20	County Funded	\$17,656	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/26/19	12/31/19	100%
9	James Madison MS	FY/22	County Funded	530855	Building Repairs: Minor	Dance Floor Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
9	James Madison MS	FY/23	County Funded	5775000	Building Repairs: Minor	Locker Replacement	Contractor Procurement	louis.underwood@pgcps.org			10%
9	James Madison MS				Renovations: Misc	Modular Addition	In Construction	joseph.howell@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	James McHenry ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift/Conveyance System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/17/20	02/15/21	100%
8	James Ryder Randall ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	98%
8	James Ryder Randall ES	FY/18	County- Rosecroft Funded	\$59,858	Playgrounds	ADA Playground Upgrade (Rosecroft ADA Upgrade & ADA Upgrade Funding)	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
8	James Ryder Randall ES	FY/20	County Funded	\$19,292	Parking Lots	Play Court Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/11/22	08/12/22	100%
8	James Ryder Randall ES	FY/22	County Funded	\$606,644	Systemic Upgrades: HVAC	RTUs Replacements and Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/25/23	08/12/23	0%
8	James Ryder Randall ES	FY/23	County Funded	\$244,500	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org			0%
8	James Ryder Randall ES	FY/23	County Funded	\$130,000	Parking Lots	Parking Lot & Existing Areas	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	
8	Jessie B. Mason SC	FY/23	Grant Funded (see description)	\$800,000	Systemic Upgrades: HVAC	Replace AHU in Therapy Tnk & Locker Room	Contractor Procurement	pg_brady.schafer@pgcps.org			
6	John Eager Howard Office Building	FY/22	County Funded	\$80,000	Building Repairs: Minor	Generator Replacement	In Construction	pg_daniel.marks@pgcps.org	06/26/23	08/11/23	10%
6	John H. Bayne ES	FY/19	County Funded	\$41,362	Playgrounds	Play Court Resurfacing. Required to be completed prior to new play area equipment installation from Kaboom grant.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
6	John H. Bayne ES	FY/20	County Funded	\$55,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	John H. Bayne ES	FY/21	County Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	03/14/22	09/23/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	John H. Bayne ES	FY/22	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	07/27/22	100%
8	John Hanson French Immersion	FY/23	Grant Funded (see description)	\$5,293,970	Systemic Upgrades: Misc	Roof Replacement (HSFF)	Scope Development	ricardo.garcia@pgcps.org_			
8	John Hanson Montessori	FY/13	State & County Funded	\$205,000	Exterior Door/Window Upgrades	Gym Windows & amp; Exterior Doors Replacement	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	08/08/16	02/02/17	100%
8	John Hanson Montessori	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	John Hanson Montessori	FY/19	County Funded	\$31,190	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/03/21	100%
8	John Hanson Montessori	FY/20	County Funded	\$53,440	Playgrounds	Playground Equipment - Pre-K	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/15/20	07/31/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$62,756	Playgrounds	Playground Equipment - K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/20/20	04/22/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$262,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/14/20	08/24/20	100%
8	John Hanson Montessori	FY/23	County Funded	\$315,888	Building Repairs: Major/Emergency	Corridor and Locker Room Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	11/30/22	25%
4	Judge Sylvania Woods ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	02/10/17	97%
4	Judge Sylvania Woods ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	sean.nickols@pgcps.org	06/22/20	08/21/20	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Judge Sylvania Woods ES	FY/21	County Funded	\$137,075	Security Upgrades	Install, program and test Sixty-five IP Network Cameras (25- Outside, 40- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	05/03/21	06/30/21	
4	Judge Sylvania Woods ES				Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	william5.smith@pgcps.org			
6	Judith P. Hoyer Mont. @ Oakcrest	FY/22	Grant Funded (see description)	\$100,000	Abatement	Asbestos removal and re-install flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/12/22	95%
6	Judith P. Hoyer Mont. @ Old Tuxedo	FY/20	County Funded	\$825,052	Systemic Upgrades: HVAC	Boiler Room Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	99%
5	Kenilworth ES	FY/19	County Funded	\$270,000	ADA Upgrades	Lift - Three (3) New Lift Installations	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/16/20	08/13/21	100%
5	Kenilworth ES	FY/20	County Funded	\$90,000	Systemic Upgrades: HVAC	Grease Trap Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	0%
5	Kenilworth ES	FY/20	County Funded	\$92,900	Abatement	Asbestos Flooring Abatement and Re-install Flooring	In Construction	alex.baylor@pgcps.org	06/27/22	08/30/22	40%
4	Kenmoor ECC	FY/22	County Funded	\$170,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	10/31/22	04/21/23	80%
4	Kenmoor ECC	FY/23	Grant Funded (see description)	\$1,000,000	Systemic Upgrades: HVAC	Replace 4 - AAON Units	Contractor Procurement	pg_brady.schafer@pgcps.org			
4	Kenmoor MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	09/05/16	01/30/17	97%
4	Kenmoor MS	FY/19	County Funded	\$199,681	Security Upgrades	Provide and install the following: 1. (90) Ninety IP Network Cameras (23- Outside, 67- Inside) 2. 130TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	04/29/19	07/26/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Kenmoor MS	FY/19	County Funded	\$200,000	Parking Lots	Front Parking Area and Driveway Resurfacing	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Kenmoor MS	FY/19	County Funded	\$57,900	Other	Buried Fuel Tank Removal	Substantially Complete	alex.baylor@pgcps.org	03/25/21	05/31/22	95%
4	Kenmoor MS	FY/22	County Funded	\$414,816	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/04/22	11/15/22	100%
6	Kettering ES	FY/20	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 57,651 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/19/20	03/12/21	100%
6	Kettering ES	FY/20	County Funded	\$386,182	Systemic Upgrades: HVAC	Chiller Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org		08/18/23	
6	Kettering ES	FY/23	County Funded	\$124,486	Playgrounds	Playground Replacement	Contractor Procurement	louis.underwood@pgcps.org	06/30/23	09/29/23	10%
6	Kettering ES	FY/23	County Funded	\$200,000	Systemic Upgrades: HVAC	Replace MPR HVAC	Contractor Procurement	pg_brady.schafer@pgcps.org			
6	Kettering MS	FY/15	State & County Funded	\$808,000	Systemic Upgrades: Life-Safety	Sprinkler System Replacement - This project's scope of work will include the upgrade of the inlet water supply to the existing sprinkler system in the 1977 school. The project will also require a backflow preventer to meet WSSC specification.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	01/01/19	100%
6	Kettering MS	FY/15	State & County Funded	51.296.000	Systemic Upgrades: Misc	Acoustical Ceiling System Replacement - This project includes the removal and replacement of the suspended acoustical ceiling system consisting of main and cross tees snapped together to form a modular for the installation of lay in Fine Fissure panel.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	01/01/18	100%
6	Kettering MS	FY/15	County Funded	S170.000	Athletic Improvements	Gym Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
6	Kettering MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	<u>sunday.owolabi@pgcps.org</u>	06/20/16	01/31/17	97%

CAPITAL PROGRAMS

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Kettering MS	FY/19	County Funded	\$276,430	Building Repairs: Major/Emergency	Modular Roof Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	Kettering MS	FY/22	County Funded	\$64,856	ADA Upgrades	Lift Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	09/12/22	02/09/23	100%
6	Kettering MS	FY/22	State-ASP Funded	\$104,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	08/04/22	100%
6	Kettering MS	FY/23	Grant Funded (see description)	\$2,000,000	Systemic Upgrades: HVAC	HVAC Upgrades	Contractor Procurement	pg_brady.schafer@pgcps.org			
5	Kingsford ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	Kingsford ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	sean.nickols@pgcps.org	06/22/20	08/21/20	95%
5	Kingsford ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
5	Kingsford ES				Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	william5.smith@pgcps.org			
6	Lake Arbor ES	FY/19	County Funded	\$137,681	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	04/01/19	06/01/19	100%
6	Lake Arbor ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	Lake Arbor ES	FY/21	State-ASP Funded	\$72,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
6	Lake Arbor ES	FY/22	County Funded	\$397,122	ADA Upgrades	Elevator Replacement	In Construction	pg_daniel.marks@pgcps.org	01/16/23	04/28/23	20%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Project Type Amount	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Lake Arbor ES	FY/23	County Funded	\$700,000 Systemic Upgrades: HVAC	ERUs, Pumps, Controls	Contractor Procurement	pg_brady.schafer@pgcps.org			
2	Lamont ES	FY/19	County Funded	\$9,283,427 HVAC	HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system.	Design	rexie.fernando@pgcps.org	06/27/22	12/30/22	0%
2	Lamont ES	FY/19	County Funded	\$90,000 Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
2	Lamont ES	FY/19	County Funded	\$500,000 Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org_	06/27/22	08/26/22	90%
2	Lamont ES	FY/20	State-ASP Funded	\$134,000 Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Lamont ES	FY/20	County Funded	\$40,000 ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%
3	Langley Park ES	FY/17	State & County Funded	Exterior \$894,000 Door/Window Upgrades	Exterior Window Wall & Window and Exterior Wall: includes demolishing existing window system, the removal of all related debris, and the installation of heavy – commercial grade single hung aluminum windows with double insulated units.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/10/19	09/10/20	100%
3	Langley Park ES	FY/20	County Funded	\$500,000 Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/15/20	12/30/20	100%
3	Langley Park ES	FY/21	County Funded	\$150,000 Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/24/21	08/13/21	100%
3	Langley Park ES	FY/22	County Funded	\$113,800 Abatement	Asbestos Floor Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Largo HS	FY/14	State & County Funded	\$981,125	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - Provide air conditioning in the 1970 school building gymnasium by installing a rooftop packaged air conditioning units and all associated interior duct work.	Substantially Complete	kmuse@pgcps.org	06/14/17	10/13/17	98%
6	Largo HS	FY/15	State & County Funded	\$1,690,000	Systemic Upgrades: Misc	Partial Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	06/20/17	08/30/18	100%
6	Largo HS	FY/15	State & County Funded	\$964,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	10/01/19	95%
6	Largo HS	FY/15	State & County Funded	\$4,261,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 5 Pods- Phase I	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	08/12/18	99%
6	Largo HS	FY/16	State & County Funded	\$3,586,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Health & Biosciences.	In Construction	hiwot.haileselassie@pgcps.org	06/15/17	08/19/20	95%
6	Largo HS	FY/16	State & County Funded	\$2,392,000	Systemic Upgrades: Misc	Roof Replacement Phase 3- The scope of this project will be to remove and replace approximately 64,424 sf of the 1970 sections of this building and approximately 24,570 sf of the 1974 section of the building. These areas were re- roofed in 1993.	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	06/15/17	10/30/18	100%
6	Largo HS	FY/21	County Funded	\$257,113	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
6	Largo HS	FY/22	County Funded	\$457,426	Parking Lots	Parking Lot Upgrade; to include Security Ofc.	Substantially Complete	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	100%
6	Largo HS	FY/22	State-ASP Funded	\$149,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/11/22	08/08/22	100%
6	Largo HS	FY/22	State-ASP Funded	\$259,426	Athletic Improvements	Running Track Resurface	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	10/14/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Largo HS	FY/22	State-ASP Funded	\$200,000	Athletic Improvements	Tennis Court Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/26/22	11/15/22	100%
6	Largo HS International	FY/21	County Funded	\$60,835	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
1	Laurel Bus Lot	FY/15	County Funded	\$285,700	Central Garage & Transportation	Laurel Bus Lot Project - A revised Capital Plan needs to be developed with the Department of Transportation and Central Garage.	Planning	<u>cfloeck@pgcps.org</u>			0%
1	Laurel ES	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
1	Laurel HS	FY/15	State & County Funded	\$1,527,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Services, Hospitality & Tourism, Health & Bioscience (Nursing), Global Studies and Law Education and Public Service.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	05/21/17	08/21/17	99%
1	Laurel HS	FY/16	State & County Funded	\$4,861,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Automotive Addition & IT. Scope Reduced	Substantially Complete	sunday.owolabi@pgcps.org	08/07/18	02/14/20	95%
1	Laurel HS	FY/19	County Funded	\$400,000	Athletic Improvements	Gym Renovation	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Laurel HS	FY/19	County Funded	\$350,000	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$153,509	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Laurel HS	FY/19	County Funded	S125.000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	<u>davidc@pgcps.org</u>	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$149,466	Parking Lots	Parking Lot -Phase I - Refurbishment of 85,266 SF parking lot, one (1) 576SF concrete dumpster pad, and two (2) concrete ADA ramps.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/27/20	08/10/20	100%
1	Laurel HS	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Upgrade 1-Split unit and Controls in MPR	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	12/15/20	02/28/21	100%
1	Laurel HS	FY/20	County Funded	51X0 666	Systemic Upgrades: HVAC	Cooling Tower Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	100%
1	Laurel HS	FY/21	State-ASP Funded	\$100,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
1	Laurel HS				Athletic Improvements	Football Stadium Renovation	In Construction				
3	Lewisdale ES	FY/16	State & County Funded	5289.000	Systemic Upgrades: HVAC	RTU Replacement - The scope of this project will be to remove and replace 7 Roof Top Units (RTUs) in the 1953 building. The new units will have digital control and tie-in to our EMS.	Substantially Complete	joseph.howell@pgcps.org	06/01/19	08/30/19	100%
3	Lewisdale ES	FY/19	County Funded	\$100,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%
3	Lewisdale ES	FY/20	County Funded	567 000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Lewisdale ES	FY/20	County Funded	\$39,986	Playgrounds	Playground - K-2	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/30/20	03/31/21	100%
3	Lewisdale ES	FY/23	Grant Funded (see description)	5300.000	Systemic Upgrades: HVAC	Replace Gym & Office Unit	Contractor Procurement	pg_brady.schafer@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Lewisdale ES	FY/23	Grant Funded (see description)	\$3,430,176	Systemic Upgrades: Misc	Roof Replacement (HSFF)	Scope Development	ricardo.garcia@pgcps.org			
7	Longfields ES	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Exterior Window Wall, Doors and Windows Replacement: A total of 70 windows, 23 doors and 30 tech fab panels will be replaced.	Substantially Complete	henry2.lewis@pgcps.org		08/26/19	98%
7	Longfields ES	FY/22	County Funded	\$500,000	Renovations: Misc	Staged Renovation	Design	sunday.owolabi@pgcps.org			
2	Magnolia ES	FY/16	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%
2	Magnolia ES	FY/19	County Funded	\$91,453	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/01/19	08/24/19	100%
2	Magnolia ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Magnolia ES	FY/23	County Funded	\$150,000	Parking Lots	Parking Lot & Existing Areas	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	
2	Magnolia ES	FY/23	County Funded	\$200,000	Building Repairs: Minor	Stage Renovation	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23		
2	Margaret Brent SC	FY/21	County Funded	\$2,000,000	New Schools & Modernizations	Renovation/Replacement	Planning	william5.smith@pgcps.org			
9	Marlton ES	FY/17	State & County Funded	\$875,000	Systemic Upgrades: HVAC	Piping Insulation Replacement & Controls Upgrade: includes total replacement of the existing pneumatic controls. Also includes the replacement of valves, dampers, sensors, actuators, and safety controls.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	98%
9	Marlton ES	FY/21	County Funded	\$46,122	Playgrounds	Playground Upgrade 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
1	Martin Luther King Jr. MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirement	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/15/16	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Martin Luther King Jr. MS	FY/18	County Funded	5399850	Systemic Upgrades: HVAC	Cooling Tower	Final Completion (Closeout Approval Requested)	Lance.Schiemer@pgcps.org	11/15/17	04/13/18	100%
1	Martin Luther King Jr. MS	FY/19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/24/19	08/30/19	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	S103 000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
1	Martin Luther King Jr. MS	FY/22	County Funded	\$161,992	Parking Lots	Parking Lot Repaving	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	07/11/22	100%
1	Martin Luther King Jr. MS	FY/22	State-ASP Funded	\$108,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/22	08/15/22	100%
1	Martin Luther King Jr. MS	FY/23	County Funded	\$70,000	Building Repairs: Minor	Dance Floor Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org			
3	Mary Harris Jones ES	FY/19	County Funded	\$140,895	Security Upgrades	Provide and install the following: 1. (61) Sixty One IP Network Cameras (17- Outside, 44- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	08/08/19	04/01/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Mary Harris Jones ES	FY/21	County Funded	51/8.338	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	11/27/20	02/26/21	100%
3	Mary Harris Jones ES	FY/21	State-ASP Funded	\$68,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	08/13/21	100%
9	Mattaponi ES	FY/20	County Funded	\$185,000	Code Corrections	Fire Alarm System Replacement	Design	pg_daniel.marks@pgcps.org	03/20/23	06/30/23	0%
6	Maya Angelou French Immersion	FY/17	State & County Funded	55 976 000	Systemic Upgrades: HVAC	Windows, Univent Replacement & AC Upgrade: includes removal and replacement of 9 - 3 ton RTUs with standalone controls and digital programmable thermostat.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org_	10/08/18	09/30/21	100%
5	Meadowbrook ES	FY/19	County Funded	567.158	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
5	Meadowbrook ES	FY/19	County Funded	\$162,441	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
9	Melwood ES	FY/14	State & County Funded	\$1,609,750	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - Install a central air conditioning in the original 1967 school building and in the 1968 addition.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/12/17	09/29/17	100%
9	Melwood ES	FY/15	State & County Funded	S1 661 000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 2 Pods	Substantially Complete	rexie.fernando@pgcps.org	06/15/17	08/18/17	95%
9	Melwood ES	FY/17	State & County Funded	\$575,000	Exterior Door/Window Upgrades	Storefront & Window Wall Replacement: A total of 19 windows and 1 double door will be replaced. Includes demolishing existing storefront system and remove all related debris, install new aluminum storefront system and entrance doors.	Substantially Complete	rexie.fernando@pgcps.org	08/20/18	02/22/19	98%
9	Melwood ES	FY/19	County Funded	\$1,700,000	Parking Lots	Parking Lot Improvements	Design	anoop.gupta@pgcps.org	06/15/20	08/18/23	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Melwood ES	FY/20	County Funded	\$109,738	Security Upgrades	Provide and install the following: 1. (42) Forty-nine IP Network Cameras (17- Outside, 25- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	12/02/19	02/28/20	100%
7	Middleton Valley Training Center	FY/20	County Funded	\$626,451	Systemic Upgrades: HVAC	Water Main Replacement	In Construction	pg_brady.schafer@pgcps.org	06/26/23	08/18/23	0%
1	Montpelier ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/31/15	97%
1	Montpelier ES	FY/19	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 62,209 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/12/20	03/12/21	100%
1	Montpelier ES	FY/19	County Funded	\$195,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/03/20	11/09/20	100%
5	Morningside Building - Imagine Foundations	FY/19	County Funded	5550 000	Systemic Upgrades: HVAC	Replace two boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	09/10/19	100%
3	Mount Rainier ES	FY/19	County Funded	\$318,000	ADA Upgrades	Elevator System Modernization (PG1194)   Manufacturer: Otis Elevator   Details: 2000lbs, Hydraulic, Passenger, Installed 1977	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/04/21	08/09/21	100%
3	Mount Rainier ES	FY/21	County Funded	\$200,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org			0%
5	Mullikin Bus Lot	FY/19	County Funded	\$250,000	Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Contractor Procurement	<u>cfloeck@pgcps.org</u>	08/17/22	11/15/23	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	New Brandywine Bus Lot	FY/21	County Funded	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/29/21	04/30/21	100%
4	New Glenridge Area MS	FY/20	State & County Funded	SRN 145 734	New Schools & Modernizations	New Middle School to be built in the Glenridge area	In Construction	hiwot.haileselassie@pgcps.org	12/27/21	12/13/23	0%
3	New Northern Adelphi Area HS	FY/20	County Funded		New Schools & Modernizations	Construction of a new 369,806 SF and 2,600 student high school in the Adelphi area to alleviate current overcrowding in neighboring schools and meet the demands of projected enrollment.	Planning	joseph.howell@pgcps.org			0%
3	Nicholas Orem MS	FY/14	State & County Funded	S1.000.000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	10/30/17	99%
3	Nicholas Orem MS	FY/18	State & County Funded	\$3,833,000	Exterior Door/Window Upgrades	Replace all 320 windows, 119 Tech Fab panels, and 45 exterior doors at the 1962 portion of the school. Includes 2 (two) storefront entrance doors and windows.	Substantially Complete	cfloeck@pgcps.org	04/15/20	07/14/21	98%
3	Nicholas Orem MS	FY/19	County Funded	\$65,893	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/22	20%
3	Nicholas Orem MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$110,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$116,400	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
3	Nicholas Orem MS	FY/20	County Funded	\$89,626	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	10/19/21	10/29/21	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Nicholas Orem MS	FY/22	County Funded	\$102,000	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/19/22	95%
3	Nicholas Orem MS	FY/22	County Funded	\$30,855	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
7	North Forestville ES	FY/14	State & County Funded	\$800,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	99%
7	North Forestville ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Boiler Replacement: includes removal of two 60 hp steam boilers and 1/4 hp return pumps and replacing them with two new energy efficient 60 hp boilers, boiler feed system and return pumps.	Substantially Complete	nadine.belizaire@pgcps.org	10/05/18	12/28/18	99%
7	North Forestville ES	FY/19	State & County Funded	\$1,169,000	Systemic Upgrades: Misc	Roof / Replace the 35,184 sf 1954 built-up roof.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	11/30/19	98%
7	North Forestville ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
7	North Forestville ES	FY/23	County Funded	\$232,000	Abatement	Asbestos Removal	Contractor Procurement	alex.baylor@pgcps.org			
9	Northview ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system	Scope Development	george2.lacour@pgcps.org			
3	Northwestern HS	FY/14	County Funded	\$824,980	Building Repairs: Major/Emergency	Emergency Funded: Sprayed-on Insulation Repair Project (16,000 S.F. Main Hallway)	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	07/12/16	08/15/16	100%
3	Northwestern HS	FY/15	County Funded	\$797,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academic academies of Business & Finance	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20		0%
3	Northwestern HS	FY/16	County Funded	\$98,000	Renovations: Career Academy	Secondary School Reform (SSR) - This renovation will be for the Academy for Performing Arts.	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20	08/15/20	0%
3	Northwestern HS	FY/21	County Funded	\$244,260	Athletic Improvements	Tennis court refurbishment of six and a half (6.5) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/16/21	10/27/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Project Type Amount	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Northwestern HS	FY/21	County Funded	\$497,321 Security Upgrades	Install program and test Two hundred Forty-five IP Network Cameras (46- Outside, 195- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	03/08/21	06/30/21	
3	Northwestern HS	FY/21	County Funded	\$950,000 Systemic Upgrades: HVAC	Air Cooled Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	03/31/23	50%
3	Northwestern HS	FY/22	County Funded	\$23,741 Major/Emergency	Boys Locker Room Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
3	Northwestern HS	FY/23	Grant Funded (see description)	\$1,596,000 Systemic Upgrades: HVAC	Controls Replacement	In Construction	pg_brady.schafer@pgcps.org	06/26/23	08/11/23	
1	Oaklands ES	FY/18	State & County Funded	\$1,099,000 Systemic Upgrades: Misc	Replace the entire 44,875 s.f. 1993 built-up roof.	Final Completion (Closeout Approval Requested)	<u>cfloeck@pgcps.org</u>	06/17/20	10/30/20	99%
1	Oaklands ES	FY/18	County Funded	\$175,000 Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 41,427 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/19/21	12/15/21	100%
1	Oaklands ES	FY/23	County Funded	\$130,000 Parking Lots	Parking Lot & Existing Areas	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	
1	Oaklands ES	FY/23	County Funded	\$280,000 Playgrounds	Playground	Contractor Procurement	louis.underwood@pgcps.org	08/07/23		
7	Overlook ES	FY/19	County Funded	\$90,000 Parking Lots	Resurface Parking Lot	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
8	Oxon Hill ES	FY/22	County-VLT Funded	\$152,988 Playgrounds	Playground PreK, K-2, 3-5	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/12/22	100%
8	Oxon Hill HS	FY/13	State & County Funded	\$92,656,000 Modernizations	Replacement school	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	01/15/12	09/30/14	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Oxon Hill HS	FY/18	County Funded	\$231,489	Security Upgrades	Provide and install the following: 1. (118) One Hundred-Eighteen IP Network Cameras (24-Outside, 94- Inside) 2. 154TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-M	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/01/18	11/15/18	100%
8	Oxon Hill MS	FY/15	County Funded	S170.000	Athletic Improvements	Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
8	Oxon Hill MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/17/16	97%
8	Oxon Hill MS	FY/16	State & County Funded	\$6,184,000	Systemic Upgrades: HVAC	Fan Coil Units Replacement - The scope of this project will include the replacement of 33 Univents and 11 Convection Heat Units in the 1972 building. The scope will also include new supply and return piping.		anoop.gupta@pgcps.org	12/01/17		98%
8	Oxon Hill MS	FY/18	County Funded	\$250,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 106,801 SF building	Substantially Complete	pg_daniel.marks@pgcps.org	04/12/21	03/31/22	99%
8	Oxon Hill MS	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Oxon Hill MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement	In Construction	pg_daniel.marks@pgcps.org	11/07/22	01/20/23	100%
8	Oxon Hill MS	FY/23	County Funded		Systemic Upgrades: Misc	Roof Replacement	In Construction	anoop.gupta@pgcps.org			
8	Oxon Hill MS	FY/23	County Funded	530.950	Building Repairs: Minor	Bathroom Partitions Replacement	Contractor Procurement	louis.underwood@pgcps.org	06/26/23		
2	Paint Branch ES	FY/21	County Funded	\$650,000	Systemic Upgrades: HVAC	MPR HVAC Upgrade to include Plant and Controls	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	0%
2	Paint Branch ES	FY/22	County Funded	\$11,980	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
2	Paint Branch ES	FY/22	County Funded		Building Repairs: Major/Emergency	Interior Doors Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Panorama ES	FY/18	County Funded	5191.307	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/03/18	08/21/18	100%
8	Panorama ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/30/21	08/13/21	100%
8	Panorama ES	FY/23	Grant Funded (see description)	\$750.000	Systemic Upgrades: HVAC	Controls Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org			
2	Parkdale HS	FY/16	County Funded	\$251,000	Renovations: Career Academy	SSR Homeland Security and Military Science	Final Completion (Closeout Approval Requested)	henry2.lewis@pgcps.org	06/01/17	10/01/17	99%
2	Parkdale HS	FY/16	County Funded	\$31,000	Renovations: Career Academy	Secondary School Reform (SSR) - Global Studies: Global Studies, Military Science and Architecture & Design.	Final Completion (Closeout Approval Requested)	henry2.lewis@pgcps.org	06/15/17	08/14/17	100%
2	Parkdale HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG1709)   Manufacturer: National Wheel-O-Vator Co, Inc.   Details: 550lbs, Self-Contained, Electric, Wheelchair Lift, Installed 1991	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	08/24/20	100%
2	Parkdale HS	FY/20	County Funded	\$32,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
2	Parkdale HS	FY/20	County Funded	\$80,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/17/20	100%
2	Parkdale HS	FY/20	County Funded	\$115,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/01/20	100%
2	Parkdale HS	FY/23	Grant Funded (see description)	\$1,200,000		Controls Replacement & RTU	In Construction	pg_brady.schafer@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Parkdale HS	FY/23	County Funded	\$500,000	Parking Lots	Parking Lot - Existing Areas	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	
5	Patuxent ES	FY/19	County Funded	S500.000	Kitchen & Food Services	Kitchen Renovation: Remove all exiting equipment and replace /upgrade with new.	In Construction	sunday.owolabi@pgcps.org	06/23/22	08/26/22	95%
5	Patuxent ES	FY/20	State & County Funded	55.866.000	Systemic Upgrades: HVAC	Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units.	Substantially Complete	ricardo.garcia@pgcps.org_	06/01/22	05/17/23	92%
5	Patuxent ES	FY/20	County Funded	\$157,099	Security Upgrades	Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	01/30/20	06/01/20	100%
5	Patuxent ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
5	Patuxent ES	FY/23	County Funded	\$240,000	Playgrounds	Playground	Contractor Procurement	louis.underwood@pgcps.org			
6	Perrywood ES	FY/21	State-ASP Funded	\$59,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
6	Perrywood ES	FY/21	County Funded	S1 810 520	Systemic Upgrades: HVAC	HVAC Upgrades - Chiller, Boilers, Controls	In Construction	pg_brady.schafer@pgcps.org	06/20/22	05/26/23	99%
6	Phyllis E. Williams ES	FY/19	County Funded	S3 120 000	Systemic Upgrades: HVAC	Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures.	Contractor Procurement	rexie.fernando@pgcps.org	06/27/22	02/17/23	0%
6	Phyllis E. Williams ES	FY/19	County Funded	\$122,034	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (50) Fifty IP Network Cameras (19- Outside, 31- Inside)</li> <li>2. 90TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC</li> </ul>	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/04/19	05/31/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Phyllis E. Williams ES	FY/20	County Funded	\$300,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/24/20	08/17/20	100%
6	Phyllis E. Williams ES	FY/23	County Funded	5857 993	Systemic Upgrades: Misc	Roofing Replacement	Scope Development	ricardo.garcia@pgcps.org			
5	Pointer Ridge ES	FY/15	State & County Funded	S1.515.000	Systemic Upgrades: Misc	Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/19/17	09/21/17	100%
5	Pointer Ridge ES	FY/18	County Funded	\$191,250	Systemic Upgrades: HVAC	Multi Octagon RTU	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/30/18	01/21/19	100%
5	Pointer Ridge ES	FY/20	County Funded	\$52,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
5	Pointer Ridge ES	FY/21	County Funded	\$145,913	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/24/20	11/16/20	100%
5	Pointer Ridge ES	FY/22	County Funded	530000	Building Repairs: Minor	Exterior Door Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/27/22	06/29/22	100%
5	Pointer Ridge ES	FY/22	County Funded	\$200,000	Code Corrections	Fire Alarm Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	06/27/22	02/24/23	100%
5	Pointer Ridge ES	FY/22	County Funded	S77515	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
4	Port Towns ES	FY/19	County Funded	\$300,000	Systemic Upgrades: HVAC	Controls Upgrades	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	01/15/20	100%
4	Port Towns ES	FY/20	County Funded	\$148,511	Security Upgrades	Provide and install the following: 1. (66) Forty-nine IP Network Cameras (22- Outside, 44- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/03/20	06/30/20	100%
8	Potomac HS	FY/15	State & County Funded	S3.492.000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Service, Environmental Science with Greenhouse Addition	Contractor Procurement	<u>cfloeck@pgcps.org</u>	06/01/22	12/18/20	

CAPITAL PROGRAMS

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Potomac HS	FY/16	State & County Funded	\$442,000	Renovations: Career Academy	Secondary School Reform - Project includes Information technology	Final Completion (Closeout Approval Requested)	<u>cfloeck@pgcps.org</u>	06/15/18	10/17/18	98%
8	Potomac HS	FY/18	County Funded	\$1,000,000	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	10/15/18	11/05/18	100%
8	Potomac HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2529)   Manufacturer: Access Industrial Inc., Details: 350lbs, Near Room 107, Electric, Carrier Lift (Inclined), Installed 1995	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/31/20	08/17/20	100%
8	Potomac HS	FY/18	County- Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
9	Potomac Landing ES	FY/17	County-VLT Funded	\$158,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	10/03/22	04/21/23	5%
9	Potomac Landing ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
9	Potomac Landing ES	FY/19	County Funded	\$51,550	Building Repairs: Minor	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	12/16/20	100%
7	Princeton ES	FY/14	State & County Funded	\$500,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	98%
7	Princeton ES	FY/17	State & County Funded	\$1,278,000	Systemic Upgrades: HVAC	Steam Trap Vent Lines & Univent Replacement: work is to replace the leaking condensate piping and steam trap leaks. The scope also includes asbestos abatement.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/21/18	08/20/18	99%
7	Princeton ES	FY/17	County-VLT Funded	\$180,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/15/21	05/16/22	100%
7	Princeton ES	FY/19	County Funded	\$60,525	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	08/25/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Princeton ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	HVAC Upgrade - Boiler, Water Heater and Storage Tanks	In Construction	pg_brady.schafer@pgcps.org	06/30/22	03/31/23	50%
7	Princeton ES	FY/23		\$852,993	Systemic Upgrades: Misc	Full Roof	In Construction				
3	Ridgecrest ES	FY/18	County Funded	\$62,303	Systemic Upgrades: HVAC	Multi Split AC	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/04/18	04/13/18	100%
3	Ridgecrest ES	FY/18	County Funded	\$350,000	Kitchen & Food Services	Replace kitchen exhaust system and serving line. Add walk-in freezer, walk-in refrigerator, and combi oven (Amended-Install external grease interceptor and tie in all existing drains to interceptor, remove convection ovens and steamer from renovation) Add	Substantially Complete	<u>sunday.owolabi@pgcps.org</u>	06/28/19	08/28/19	95%
3	Ridgecrest ES	FY/20	County Funded	\$63,580	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
3	Ridgecrest ES	FY/21	County Funded	\$17,149	Building Repairs: Minor	Water Main Replacement	In Construction	edward.roebuck@pgcps.org	06/30/21	08/04/21	
3	Ridgecrest ES	FY/22	County Funded	\$99,897	' Other	HSFF - Lead Remediation Equipment and Fixtures	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	99%
2	Riverdale ES	FY/18	State & County Funded	\$305,429	Systemic Upgrades: HVAC	Replace one (1) rooftop unit serving the kitchen, one (1) air handling unit serving the north and south perimeter, and one (1) exhaust fan serving the boiler room, installed in 1978, and integrate with energy management system.	Substantially Complete	ricardo.garcia@pgcps.org_	06/27/22	08/29/22	95%
2	Riverdale ES	FY/20	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org	06/27/22	08/26/22	90%
2	Riverdale ES	FY/22	Grant Funded (see description)	\$200,000	Systemic Upgrades: HVAC	4 RTU Replacement	Scope Development	pg_brady.schafer@pgcps.org	06/20/24		
2	Robert Frost ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	08/12/16	97%

Department of Capital Programs https://www.pgcps.org/cip/

CAPITAL PROGRAMS

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Robert Frost ES	FY/19	County Funded	\$118,938	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (51) Fifty-one IP Network Cameras (16- Outside, 35- Inside)</li> <li>2. 100TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC w</li> </ul>	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/04/19	05/31/19	100%
2	Robert Frost ES	FY/20	County Funded	\$35,240	Exterior Door/Window Upgrades	Exterior Courtyard Doors Replacement of five (5) single doors and two (2) double doors	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/21/20	10/12/20	100%
2	Robert Frost ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
1	Robert Goddard Montessori	FY/18	State & County Funded	516.047.000	Systemic Upgrades: HVAC	Replace / upgrade the 1964 106,701 SF school building and 1966 26,930 SF addition mechanical system, composed of two gas fired steam boilers and one chiller.	In Construction	sean.nickols@pgcps.org	06/22/20	04/29/22	95%
1	Robert Goddard Montessori	FY/19	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG2578)   Manufacturer: American Stair Glide   Details: 750lbs, Self- Contained, Ball Bearing / Screw Drive, Wheelchair Lift, Installed 1998	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	09/21/20	100%
1	Robert Goddard Montessori	FY/21	County Funded	\[     \lambda \]     \[     \lambda	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	11/19/21	100%
1	Robert Goddard Montessori	FY/21	County Funded	\$50,954	Playgrounds	Playground - 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
1	Robert Goddard Montessori	FY/22	County Funded	L ()/55/1	Building Repairs: Major/Emergency	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	05/25/22	100%
1	Robert Goddard Montessori	FY/22	County Funded	\$150,059	Building Repairs: Major/Emergency	Gym Reno - Flooring	Substantially Complete	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Robert Goddard Montessori	FY/22	County Funded	\$115,848	Building Repairs: Major/Emergency	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	100%
4	Robert R. Gray ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	12/05/16	12/30/16	97%
4	Robert R. Gray ES	FY/19	County Funded	\$137,763	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside)</li> <li>2. 100TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC</li> </ul>	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/04/19	05/31/19	100%
4	Robert R. Gray ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/09/21	08/13/21	100%
4	Robert R. Gray ES	FY/22	County Funded	\$1,200,000	Systemic Upgrades: HVAC	HVAC Upgrade - Replace Air Cooled Chiller, 2 ERUs, Controls	In Construction	pg_brady.schafer@pgcps.org	06/27/22	08/11/23	50%
5	Rockledge ES	FY/15	County Funded	\$60,000	Systemic Ungrades:	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/19	0%
5	Rockledge ES	FY/18	State & County Funded	\$1,431,000	Systemic Upgrades: Misc	Replace the entire 56,252 sf 1994 built-up roof and 8,600 sf 1994 metal roof.	Substantially Complete	rexie.fernando@pgcps.org	06/22/19	11/20/19	98%
5	Rockledge ES	FY/20	County Funded	\$80,000	Other	Replace Grease Traps	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
4	Rogers Heights ES	FY/20	County Funded	\$118,873	Playgrounds	Remove and Replace PreK, K-2, and 3-6 playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/27/20	06/30/20	100%
4	Rogers Heights ES	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovations	In Construction	rexie.fernando@pgcps.org	06/02/23	08/23/23	
3	Rosa L. Parks ES	FY/20	County Funded	\$1,600,000	Systemic Upgrades: HVAC	Replace six (6) water source annex air RTUs, Software and controls upgrade.	In Construction	pg_brady.schafer@pgcps.org	06/30/21	05/27/22	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Rosa L. Parks ES	FY/20	County Funded	\$154,453	Security Upgrades	<ul> <li>Provide and install the following:</li> <li>1. (64) Forty-nine IP Network Cameras (25- Outside, 39- Inside)</li> <li>2. 110TB (useable) TB Storage Server RAID 5</li> <li>3. UPS for Storage Server</li> <li>4. (1) 43" Wall Mounted Live Viewing-Monitor</li> <li>5. (1) Live Viewing-Monitor PC</li> </ul>	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	03/02/20	06/22/20	100%
9	Rosaryville ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org_	02/04/19	05/31/19	100%
9	Rosaryville ES	FY/20	County Funded	\$464,500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	95%
9	Rosaryville ES	FY/21	County Funded	\$300,000	Systemic Upgrades: HVAC	Cooled Air Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	09/30/21	100%
8	Rose Valley ES	FY/15	County Funded	\$211,278	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/08/20	08/17/20	100%
8	Rose Valley ES	FY/19	County- Rosecroft Funded	\$92,330	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/02/20	08/31/20	100%
8	Rose Valley ES	FY/22	County-VLT Funded	\$169,945	Playgrounds	Playground (VLT)	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	10/31/22	100%
8	Samuel Chase ES	FY/14	County Funded	\$36,735	Code Corrections	Grease Traps Phase II	Substantially Complete	sunday.owolabi@pgcps.org	07/28/16	08/17/16	96%
8	Samuel Chase ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Samuel Chase ES	FY/21	County Funded	\$200,000 Park	king Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
7	Samuel Massie Academy	FY/21	County Funded	\$202,418 Secu	urity Upgrades	Install, program and test Ninety-six IP Network Cameras (32- Outside, 64- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	george2.lacour@pgcps.org			
5	Samuel Ogle MS	FY/15	State & County Funded	\$4,776,000 <sup>Syst</sup> HVA	temic Upgrades: AC	Univents Replacement - This unit ventilator replacement project includes the replacement of approximately 45 univents and 6 convectors in the 1967 building. This project will include new supply and return piping and abatement of existing pipe insulation.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	10/01/17	100%
5	Samuel Ogle MS	FY/15	County Funded	\$325,000 Aba	atement	Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 81,334 sq. ft. of asbestos ceiling tiles.	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	04/01/15	08/20/15	100%
5	Samuel Ogle MS	FY/15	County Funded	\$171,000 Park	king Lots	Refurbishment of 76,140 SF parking lot, 7,200SF play court, and one (1) concrete ADA ramp.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/22/20	08/10/20	100%
5	Samuel Ogle MS	FY/18	County Funded		temic Upgrades: -Safety	Fire Alarm System Replacement for entire 133,631 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/12/21	03/15/22	100%
5	Samuel Ogle MS	FY/19	County Funded	\$166,084 Park	king Lots	Parking Lot Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/10/20	05/12/20	100%
5	Samuel Ogle MS	FY/20	County Funded	\$87,066 Oth	ier	Grease Trap Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	0%
5	Samuel Ogle MS	FY/22	County Funded	\$305,591 Build Min	lding Repairs: nor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	10/19/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Sasscer Admin Building	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1659)   Manufacturer: Westinghouse   Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	-	pg_daniel.marks@pgcps.org	01/24/22	03/25/22	100%
9	Sasscer Admin Building	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	george2.lacour@pgcps.org_	03/15/21	05/31/21	0%
1	Scotchtown Hills ES	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace one air cooled chiller	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/04/20	06/30/20	100%
1	Scotchtown Hills ES		Grant Funded (see description)		Systemic Upgrades: Misc	Full HVAC Replacement (ESSER)	In Construction	william5.smith@pgcps.org			
4	Seabrook ES	FY/14	State & County Funded	\$500,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	12/01/15	01/30/17	100%
4	Seabrook ES	FY/15	County Funded	\$425,000	Code Corrections	Correct Grease Trap Code Violation & General Kitchen Renovation project. Requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	11/16/16	95%
4	Seabrook ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Boiler Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	05/27/22	100%
4	Seabrook ES	FY/22	County Funded	\$118,974	Parking Lots	Parking Lot Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/22	08/05/22	100%
6	Seat Pleasant ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/15	08/01/15	100%
6	Seat Pleasant ES	FY/20	County Funded	\$48,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	Seat Pleasant ES	FY/21	County Funded	\$1,052,983	Systemic Upgrades: HVAC	HVAC Upgrades - Cooling Tower, 4 RTUs, Plant, Controls	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	30%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Seat Pleasant ES	FY/22	County Funded	\$13,315	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
7	Skyline ES	FY/15	County Funded	\$100,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	11/20/17	04/30/18	100%
2	Springhill Lake ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	08/17/16	97%
2	Springhill Lake ES	FY/20	County Funded	\$120,482	Playgrounds	Playground K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
8	Stephen Decatur MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	08/05/16	08/20/16	97%
8	Stephen Decatur MS	FY/16	State & County Funded	\$10,501,000	New Schools & Modernizations	Special Education Inclusion Renovation - Renovation of 11,240 net sq. ft. (17,000 GSF) in the southeast corner of the building for the CRI/Regional Program and an added space for the therapy pool to serve the regional students in the area.	Substantially Complete	henry2.lewis@pgcps.org	09/07/20	07/03/23	98%
8	Stephen Decatur MS	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged A/C-Gas Heat Roof Top Units (RTUs) in the 1971 building.	Substantially Complete	joseph.howell@pgcps.org	06/30/19	08/30/19	100%
8	Stephen Decatur MS	FY/19	County Funded	524.975	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$111,927	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	11/04/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Stephen Decatur MS	FY/19	County Funded	\$90,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	<u>davidc@pgcps.org</u>	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/23	County Funded	\$85,290	ADA Upgrades	Lift Upgrade	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	
7	Suitland ES	FY/20	County Funded	\$474,500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/20/22	09/30/22	99%
7	Suitland ES	FY/21	County Funded	\$198,026	Security Upgrades	Install, program and test Ninety-two IP Network Cameras (36- Outside, 56- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	george2.lacour@pgcps.org			
7	Suitland ES	FY/21	County Funded	\$328,600	Systemic Upgrades: HVAC	Emergency Boiler Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	02/01/21	11/19/21	100%
7	Suitland HS	FY/14	State & County Funded	\$1,600,000	Renovations: Career Academy	SSR Renovation Business & Finance and Architecture & Design	Substantially Complete	cfloeck@pgcps.org	06/13/17	09/15/17	99%
7	Suitland HS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	<u>sunday.owolabi@pgcps.org</u>	04/01/16	09/21/18	99%
7	Suitland HS	FY/22	County Funded	\$174,224	Other	Buried Fuel Tank (3) Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	95%
7	Suitland HS		County Funded		New Schools & Modernizations	Complex Replacement	Contractor Procurement	sean.nickols@pgcps.org	09/05/22	08/14/26	0%
7	Suitland HS - Annex	FY/21	County Funded	\$9,774	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/17/21	04/30/21	100%
9	Surrattsville Bus Lot	FY/23	County Funded	\$400,000	Other	Buried Fuel Tank Removal (UST)	Contractor Procurement	alex.baylor@pgcps.org			
9	Surrattsville HS	FY/15	State & County Funded	\$2,777,000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Services and Graphic Arts, Media & Communication	Substantially Complete	henry2.lewis@pgcps.org	08/08/17	08/30/18	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Surrattsville HS	FY/19	County Funded	\$275,000	Athletic Improvements	Track - Exterior Running Track Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/21	08/06/21	100%
9	Surrattsville HS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/18/21	04/13/22	100%
9	Surrattsville HS	FY/21	Grant Funded (see description)	S100.000	Athletic Improvements	Stadium Upgrade: Gym Scoreboard and Marquee (per HB101-2019 grant)	Substantially Complete	ricardo.garcia@pgcps.org	01/19/22	02/02/22	75%
5	Tall Oaks HS	FY/18	County Funded	\$574,446	ADA Upgrades	ADA Canopy Installed	In Construction	don.howerton@pgcps.org	12/15/21	03/31/22	10%
9	Tanglewood SC	FY/15	County Funded	\$100,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Contractor Procurement	<u>capital.programs@pgcps.org</u>	06/30/19	08/31/19	0%
9	Tanglewood SC	FY/17	County Funded	5153 000	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	07/14/17	09/18/17	100%
8	Tayac ES	FY/16	State & County Funded	\$1,233,000	Exterior Door/Window Upgrades	Exterior Doors and Windows Replacement - This project includes the replacement of 603 windows and 18 doors.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/16	09/21/17	100%
8	Tayac ES	FY/17	County-VLT Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	09/27/21	05/16/22	99%
8	Tayac ES	FY/18	State & County Funded	\$5,354,000	Systemic Upgrades: HVAC	HVAC - Replace the steam fed heating and ventilating system, and window cooling units, in the 1955 - 1972 portions of the school with a four- pipe heating and cooling system including Replacement of two (2) hot water boilers, is not included in scope.	Substantially Complete	joseph.howell@pgcps.org	06/20/20	10/31/20	100%
8	Tayac ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%



Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Tayac ES	FY/20	County Funded	\$126,914	Security Upgrades	Provide and install the following: 1. (48) Forty- eight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/20/20	11/24/20	100%
8	Tayac ES	FY/23	County Funded	\$36,518	Building Repairs: Minor	Bathroom Partitions	Contractor Procurement	louis.underwood@pgcps.org	07/03/23		10%
4	Templeton ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/15/16	08/15/15	97%
4	Templeton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/06/16	08/12/16	95%
4	Templeton ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove exiting kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org	06/27/22	08/26/22	90%
4	Templeton ES	FY/20	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG2696)   Manufacturer: Motion Control Engineer, Inc.   Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger, Installed 1998	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/07/21	08/02/22	100%
4	Templeton ES	FY/20	County Funded	\$59,620	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
4	Templeton ES	FY/22	County Funded	\$113,592	Parking Lots	Parking Lot Upgrade	Substantially Complete	pg_daniel.marks@pgcps.org	06/28/22	07/18/22	100%
4	Templeton ES	FY/22	County Funded	\$650,000	Systemic Upgrades: HVAC	Chiller, Cooling Tower, Controls	Scope Development	pg_brady.schafer@pgcps.org			
6	Thomas Claggett ES	FY/19	County Funded	\$180,000	ADA Upgrades	Lift System Replacement (PG2695 and PG2679)   Manufacturer: Beams SPE 1560   Details: 350lbs, Stairway by Media Center, Motor Drive, Passenger, Installed 1999. Replacing both lifts with one (1) continuous lift.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/14/20	01/25/21	100%
6	Thomas Claggett ES	FY/20	County Funded	\$218,738	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	05/26/23	50%
6	Thomas Claggett ES	FY/20	County Funded	\$219,278	Systemic Upgrades: HVAC	Cooling Tower	In Construction	pg_brady.schafer@pgcps.org	06/20/22	12/30/22	50%
6	Thomas Claggett ES	FY/23	County Funded	\$115,000	Building Repairs: Minor	Generator Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/17/24	08/09/24	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Thomas G. Pullen Academy	FY/16	State & County Funded		Exterior Door/Window Upgrades	Major Repair - Tech Panel Fabrication	Substantially Complete	joseph.howell@pgcps.org	06/25/18	08/23/19	100%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$2,044,000	Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will be to remove and replace 600 existing windows throughout the entire 1967 building.	Substantially Complete	joseph.howell@pgcps.org	06/25/18	08/23/19	100%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$60,500	Athletic Improvements	Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	10/31/18	100%
6	Thomas G. Pullen Academy	FY/18	County Funded	S104,819	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	09/25/18	100%
6	Thomas G. Pullen Academy	FY/21	County Funded	5700.000	Systemic Upgrades: HVAC	Split Unit 1, 2, 3 (MPR/Gym)	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	06/03/22	100%
6	Thomas G. Pullen Academy	FY/22	County Funded	\$124,232	Abatement	Asbestos Floor Abatement and reinstall	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%
4	Thomas Johnson MS	FY/16	State & County Funded	56,208,000	Systemic Upgrades: HVAC	Univents Replacement - This project will replace 30 classroom unit ventilators; 3 air handling units and 10 large capacity unit ventilators. It will include unit piping connections to a distance of 10 feet. Equipment will be digitally controlled.		anoop.gupta@pgcps.org	06/22/18		98%
4	Thomas Johnson MS	FY/18	County Funded	\$309,681	Parking Lots	Parking Lot	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	08/20/18	10/05/18	100%
4	Thomas Johnson MS	FY/18	County Funded	S400.000	Kitchen & Food Services	Remove existing combination walk-in refrigerator/freezer. Supply and install walk-in refrigerator. Install concrete pad outside to support 10' x 10'; walk-in freezer and create opening through the exterior wall into kitchen. Replace kitchen exhaust system.	Substantially Complete	sunday.owolabi@pgcps.org	06/30/19	08/29/19	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Pro Amount	oject Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Thomas Johnson MS	FY/18	County Funded	\$120,000 ADA Up	ogrades	Lift System Replacement (PG3649)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/29/20	02/15/21	100%
4	Thomas Johnson MS	FY/19	County Funded	\$22,225 Parking	; Lots	Parking Lot Resurfacing - Emergency Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
4	Thomas Johnson MS	FY/22	County Funded	54bb /301	g Repairs: Emergency	Corridor and Locker Room Locker Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	10/31/22	80%
3	Thomas S. Stone ES	FY/16	County Funded	\$36,735 Code Cc	orrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/14/16	07/28/16	97%
3	Thomas S. Stone ES	FY/20	County Funded	\$134,621 Systemi HVAC	ic Upgrades:	Chiller Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/13/22	08/19/22	100%
3	Thomas S. Stone ES	FY/22	County Funded	\$210,000 Code Co	orrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/05/22	03/24/23	90%
8	Thurgood G. Marshall MS	FY/15	County Funded	\$168,489 Parking	; Lots	Refurbishment of 70,200SF parking lot, one (1) 1,890SF concrete dumpster pad, and two (2) concrete ADA ramps.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/15/20	08/10/20	100%
8	Thurgood G. Marshall MS	FY/16	State & County Funded	Exterior \$1,011,000 Door/W Upgrade	Vindow	Windows Replacement - The scope of this project will include the removal and replacement of 745 existing windows throughout the entire 1962 building.	Substantially Complete	joseph.howell@pgcps.org	06/19/18	12/15/18	100%
8	Thurgood G. Marshall MS	FY/18	County- Rosecroft Funded	\$69,211 IT Upgra	ades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Thurgood G. Marshall MS	FY/18	County-VLT Funded	\$416,700 Systemi HVAC	ic Upgrades:	HVAC Upgrades; Controls	In Construction	pg_brady.schafer@pgcps.org	06/13/22	09/30/22	99%
8	Thurgood G. Marshall MS	FY/19	County Funded	\$500,000 Kitchen Services		Remove and discard serving lines, back counters, close pass-thru entry in wall, remove all floor curbs, remove and relocate 2 compartment and 3 compartment sinks, remove and discard exhaust hood, ovens, kettles, floor standing mixers, etc.	Planning	sunday.owolabi@pgcps.org	04/17/20	08/21/20	0%
8	Thurgood G. Marshall MS	FY/19	County Funded	\$500,000 Kitchen Services		Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/22	08/26/22	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Thurgood G. Marshall MS	FY/20	County Funded	529.685	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	05/16/22	08/12/22	100%
8	Thurgood G. Marshall MS	FY/20	County Funded	S152.144	Athletic Improvements	Gym Reno - Flooring	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	99%
8	Thurgood G. Marshall MS	FY/20	County Funded	5/4 3/9	Athletic Improvements	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
8	Thurgood G. Marshall MS	FY/22	County-VLT Funded	\$280,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	02/22/23	06/30/23	10%
5	Tulip Grove ES	FY/15	State & County Funded		New Schools & Modernizations	Renovation / Addition	Substantially Complete	william5.smith@pgcps.org	03/23/17	08/17/18	99%
5	Tulip Grove ES	FY/16	State & County Funded	1 <u>Sin 587 non</u>	New Schools & Modernizations	Major Renovation and Addition - Major renovation of the existing 23,350 SF with an addition of 41,480 SF to meet modern educational requirements. The facility will be designed with new state-of-the-art, green school features.	Substantially	william5.smith@pgcps.org	06/20/16	12/22/17	99%
3	University Park ES	FY/12	State & County Funded	53.069.000	Renovations: Pod Conversions	Pod Conversion	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/15	09/19/16	100%
8	Valley View ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
8	Valley View ES	FY/17	County-VLT Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/27/21	05/16/22	100%
8	Valley View ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Valley View ES	FY/20	County Funded	\$100,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/01/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Vansville ES	FY/20	County Funded	5300.000	Systemic Upgrades: HVAC	Controls Upgrades	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	06/24/22	100%
1	Vansville ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system	Scope Development	george2.lacour@pgcps.org			
	Various	FY/23	County Funded	\$500,000	Parking Lots	Parking Lot - Existing Areas	Contractor Procurement	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	
6	Walker Mill MS	FY/16	State & County Funded	\$295,000	Kitchen & Food Services	Aging School Program (ASP) - Kitchen renovations - Disconnect, remove, and dispose of the following equipment: one walk-in refrigerator, and two electric ranges. One 11'10" x 7'8" x 8'6" walk-in refrigerator and one 12' x 12' x 8'6" walk-in freezer.	Substantially Complete	<u>sunday.owolabi@pgcps.org</u>	08/07/17	09/25/20	90%
6	Walker Mill MS	FY/19	County Funded	S12.///.600	Systemic Upgrades: HVAC	HVAC - Replace the 1970 central controls system, HVAC piping, four (4) AHUs, 35 finned tube radiators, 96 mixing boxes, 15 convectors, the double duct AHU, gym AHU and seven (7) storefront window systems, 138 windows and 24 exterior doors.	Scope Development	kmuse@pgcps.org			0%
6	Walker Mill MS	FY/21	County Funded	557.700	Building Repairs: Minor	Remove buried fuel tank	In Construction	alex.baylor@pgcps.org	06/27/22	08/30/22	20%
5	Whitehall ES	FY/14	County Funded	\$115,000	Systemic Upgrades: Life-Safety	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/20/20	08/24/20	100%
5	Whitehall ES	FY/20	County Funded	\$127,016	Security Upgrades	Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/06/20	07/30/21	100%
6	William Hall Academy	FY/23	County Funded	5500.000	Systemic Upgrades: HVAC	Chiller Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org			
6	William Paca ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment - Procure and Install Pre-K Playground Set. This project provides funding to replace or provide new playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/01/15	08/03/15	100%
6	William Paca ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	09/21/16	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	William Paca ES	FY/19	County Funded	\$90,000 ADA Upgrades		Lift System Replacement (PG2543)   Manufacturer: Access Industrial Inc.   Details: 450lbs, Self- Contained, Rack and Pinion, Wheelchair Lift, Installed 1995	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	01/15/21	100%
6	William Paca ES	FY/20	County Funded	\$53,288	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	William Paca ES	FY/23	County Funded	\$800,000	Kitchen & Food Services	Kitchen & Food Services Renovation	In Construction	anoop.gupta@pgcps.org			
6	William Paca ES	FY/23	Grant Funded (see description)	\$3,464,475	Systemic Upgrades: Misc	Partial Roof Replacement (HSFF)	Contractor Procurement	ricardo.garcia@pgcps.org			
9	William Schmidt Center	FY/14	State & County Funded	\$600,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	09/28/18	100%
9	William Schmidt Center	FY/14	State & County Funded	\$552,250	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the entire 1956/1959 main school building by installing variable refrigerant air flow conditioning in the rooms, roof mounted energy recovery units, etc.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	10/30/17	100%
9	William Schmidt Center	FY/18	State & County Funded	\$27,002,000	New Schools & Modernizations	Replacing 44,300 s.f. and renovation of 22,433 s.f., as well as demolition of 12,445 s.f. / Major Renovation and Modernization - Project will meet or exceed LEED standards; increase student capacity; and accommodate special needs students.	Design	<u>cfloeck@pgcps.org</u>	03/01/23	09/01/25	0%
2	William Wirt MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	11/14/16	02/13/17	98%
2	William Wirt MS	FY/20	State & County Funded	\$84,455,000	New Schools & Modernizations	Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students.	In Construction	henry2.lewis@pgcps.org	07/05/21	01/24/24	42%
4	Woodridge ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/11/16	07/22/16	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Woodridge ES	FY/18	State-ASP Funded	\$83,584	Systemic Upgrades: Electrical	Generators	Final Completion (Closeout Approval Requested)	david.ballinger@pgcps.org	06/14/18	12/21/18	100%
4	Woodridge ES	FY/19	County Funded	\$2,161,000	Systemic Upgrades: HVAC	HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system.	Design Procurement	ricardo.garcia@pgcps.org			0%
4	Woodridge ES	FY/21	County Funded	\$99,970	Playgrounds	Playground - PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
4	Woodridge ES	FY/23	County Funded	\$720,192	Systemic Upgrades: Misc	Roof Replacement	Design	ricardo.garcia@pgcps.org			
5	Yorktown ES	FY/15	County Funded	\$85,000	Abatement	Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 12,000 sq. ft. of asbestos ceiling tiles.	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	04/01/15	08/20/15	100%
5	Yorktown ES	FY/17	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Systemic - Exterior Storefront System, Exterior Doors Replacement: total of 17 single and 5 double doors to be replaced. Also includes demolishing the existing storefront system, removing all related debris and installing new aluminum storefront system.	Substantially	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
5	Yorktown ES	FY/22	County Funded	\$152,803	Parking Lots	Parking Lot Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/30/22	07/28/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
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#### **PROJECT PHASES**

**<u>Planning</u>** - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.

<u>Scope Development</u> - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.

**Design Procurement** - Services are being solicited for architectural/engineering services to complete design documents.

Design - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.

Contractor Procurement - Construction services are being solicited.

In Construction - The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.

<u>Substantial Completion</u> - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.

*Final Completion (Closeout Approval Requested)* - Project manager has fully accepted contract work <u>AND</u> punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

*Financially Closed Out* - Project is 100% complete and closeout approval is confirmed by the Fiscal Analyst.

**Pending PM Assignment** - Project is awaiting completion of the formal PM assignment process.

*Cancelled* - Projects in this category have been officially cancelled with requisite governing bodies/approving agencies.

On Hold - Projects in this category are On Hold until resolution to budget or scope constraints is identified and supplemental funding or formal cancellation is fully approved.

Additional questions? Email us at capital.programs@pgpcps.org

