July 2022 | Capital Improvement Project Status Update

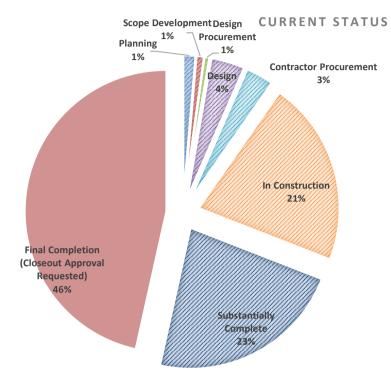


ACTIVE PROJECTS BY THE NUMBERS

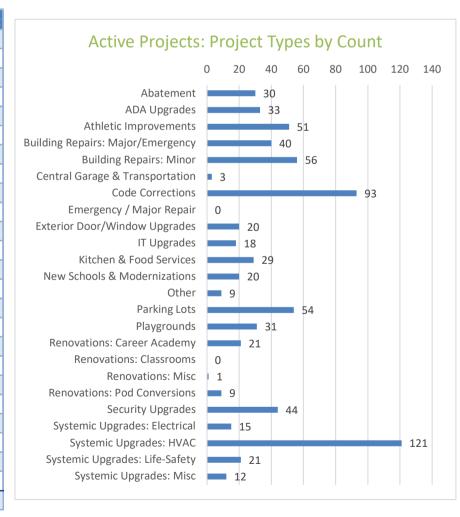
ACTIVE PROJECT STATUSES

- <u>Planning</u> Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.
- <u>Scope Development</u> A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.
- <u>Design Procurement</u> Services are being solicited for architectural/engineering services to complete design documents.
- <u>Design</u> Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.
- o <u>Contractor Procurement</u> Construction services are being solicited.
- <u>In Construction</u> The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.
- <u>Substantial Completion</u> Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.
- Final Completion (Closeout Approval Requested) Project manager has fully accepted contract work AND punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

TOTAL ACTIVE PROJECTS	731
Final Completion (Closeout Approval Requested)	340
Substantially Complete	165
In Construction	155
Contractor Procurement	23
Design	28
Design Procurement	4
Scope Development	6
Planning	10
Active Projects By Status	#



Active Projects By Type	#	Funding
Abatement	30	\$ 5,723,120.20
ADA Upgrades	33	\$ 6,562,223.52
Athletic Improvements	51	\$ 9,128,898.32
Building Repairs: Major/Emergency	40	\$ 20,474,588.67
Building Repairs: Minor	56	\$ 4,405,794.56
Central Garage & Transportation	3	\$ 535,700.00
Code Corrections	93	\$ 8,644,092.20
Emergency / Major Repair	0	\$ -
Exterior Door/Window Upgrades	20	\$ 28,000,929.00
IT Upgrades	18	\$ 685,789.00
Kitchen & Food Services	29	\$ 9,261,000.00
New Schools & Modernizations	20	\$ 659,366,475.00
Other	9	\$ 810,481.33
Parking Lots	54	\$ 13,838,703.61
Playgrounds	31	\$ 3,047,660.35
Renovations: Career Academy	21	\$ 32,189,500.00
Renovations: Classrooms	0	\$ -
Renovations: Misc	1	\$ 2,000,000.00
Renovations: Pod Conversions	9	\$ 23,829,000.00
Security Upgrades	44	\$ 8,125,526.54
Systemic Upgrades: Electrical	15	\$ 8,053,583.65
Systemic Upgrades: HVAC	121	\$ 237,022,729.37
Systemic Upgrades: Life-Safety	21	\$ 3,559,000.00
Systemic Upgrades: Misc	12	\$ 17,373,000.00
TOTAL	731	\$ 1,102,637,795.32





Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Allenwood ES	FY/17	State & County Funded		Exterior Door/Window Upgrades	Courtyard Windows Wall Replacement. A total of 49 windows and 7 doors will be replaced.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
8	Allenwood ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/10/21	06/20/21	96%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$17.641.000	Systemic Upgrades: HVAC	Replace 1971 HVAC equipment including one (1) chiller, 14 air handling units, heating and cooling piping, and the controls system, replace one (1) 1996 cooling tower, and replace two (2) 2000 steam boilers with hot water boilers.	In Construction	henry2.lewis@pgcps.org	09/14/20	08/30/22	92%
7	Andrew Jackson Academy	FY/18	State & County Funded		Exterior Door/Window Upgrades	Window Replacement - All exterior windows throughout the building. The work consists of demolishing existing window system, removal of all related debris, and installation of 85 commercial grade aluminum single hung insulated window units	In Construction	henry2.lewis@pgcps.org	09/01/20	08/20/22	90%
7	Andrew Jackson Academy	FY/19	County Funded	\$134,200	Building Repairs: Minor	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/06/21	12/15/21	100%
7	Andrew Jackson Academy	FY/21	County Funded	\$227,218	Security Upgrades	Install, program and test One hundred Eight IP Network Cameras (31- Outside, 77- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	04/16/21	06/30/21	
7	Andrew Jackson Academy	FY/22	State-ASP Funded	\$107,000	Code Corrections	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%
4	Annapolis Road Academy	FY/16	State & County Funded	\$890,000	Systemic Upgrades: HVAC	Steam and Condensate Piping Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/16	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Roof Top Unit Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/20	County Funded	5755 000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement - Old Annapolis Road Academy at Tall Oaks HS.	In Construction	pg_daniel.marks@pgcps.org	03/21/22	08/26/22	90%
4	Annapolis Road Academy	FY/20	County Funded	\$798 143	Systemic Upgrades: HVAC	Boiler and RTU Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	90%
4	Annapolis Road Academy	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	In Construction	ricardo.garcia@pgcps.org	06/07/21	08/26/22	30%
8	Apple Grove ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Ardmore ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to noncompliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	02/15/17	97%
4	Ardmore ES	FY/16	State-ASP Funded	\$125,000	Systemic Upgrades: Life-Safety	Aging School Program (ASP) - Replace fire alarm system with Fire Lite MS-9600LS / MS-9600UDLS or newer Fire Lite System.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	09/15/16	06/05/17	97%
4	Ardmore ES	FY/20	County Funded	5500.000	Systemic Upgrades: HVAC	Boiler Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	07/29/22	95%
4	Ardmore ES	FY/21	County Funded	\$250,000	Code Corrections	Remove Underground Storage Tanks	In Construction	alex.baylor@pgcps.org	07/15/20	08/31/22	20%
4	Ardmore ES	FY/22	County Funded	\ \14 \18	Building Repairs: Major/Emergency	Bathroom Partition Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	25%
7	Arrowhead ES	FY/15	County Funded	\$45,000	Code Corrections	WSSC Grease Trap Corrections	Substantially Complete	sunday.owolabi@pgcps.org	06/15/15	08/20/21	97%
7	Arrowhead ES	FY/18	State & County Funded	51.916.000	Systemic Upgrades: HVAC	HVAC - Replacing 25 - 1966 heating only unit ventilators with heating and cooling unit ventilators, three (3) 1978 air handling units, one (1) 1966 air handling unit, and removing window air conditioning units	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/01/20	12/31/21	99%
7	Arrowhead ES	FY/20	County Funded	5/1/5011	Systemic Upgrades: HVAC	HVAC Upgrade - (2) Boilers and Controls	In Construction	pg_brady.schafer@pgcps.org	06/20/22	12/30/22	0%
7	Arrowhead ES		County Funded		Abatement	Floor tile - 12 classrooms	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	02/01/19	05/15/21	100%
8	Avalon ES	FY/10	State & County Funded	\$18,962,000	New Schools & Modernizations	Replacement Project	Substantially Complete	sunday.owolabi@pgcps.org	11/25/11	08/15/14	96%
9	Baden ES	FY/14	State & County Funded	\$1.144.4501	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the 1967 school building.	Substantially Complete	william5.smith@pgcps.org	06/14/17	09/29/17	99%
9	Baden ES	FY/17	State & County Funded	\$129,000	Exterior Door/Window Upgrades	Exterior Doors Replacement	Substantially Complete	henry2.lewis@pgcps.org		03/01/19	98%
5	Barack Obama ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15-Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	09/09/19	10/07/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Barnaby Manor ES	FY/15	County Funded	\$33,000	Kitchen & Food Services	existing steam jacketed kettles and kitchen electric	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	12/02/15	99%
8	Barnaby Manor ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Barnaby Manor ES	FY/22	County Funded	\$121,666	Systemic Upgrades: HVAC	MPR AHU Replacement	In Construction	pg_brady.schafer@pgcps.org	06/19/23	08/18/23	0%
4	Beacon Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/20/21	97%
4	Beacon Heights ES	FY/17	State & County Funded	$\Delta \Delta \Delta A = 0.000$	Systemic Upgrades: HVAC	AHUs, Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping & Description of the Ceiling & Description of the	Substantially Complete	sean.nickols@pgcps.org	06/17/19	08/21/19	95%
4	Beacon Heights ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Beacon Heights ES	FY/22	County Funded	\$127,940	Playgrounds	Playground K-2 and 3-6	In Construction	louis.underwood@pgcps.org	06/20/22	08/19/22	30%
1	Beltsville Academy	FY/13	State & County Funded	\$2,000,000	Exterior Door/Window Upgrades	Window Wall Tech-Fab and Window Replacement.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/05/14	08/06/14	100%
1	Beltsville Academy	FY/15	County Funded	\$33,000	Kitchen & Food Services	existing steam jacketed kettles and kitchen electric	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	12/15/15	03/15/16	99%
1	Beltsville Academy	FY/17	State & County Funded	52 811 000	Systemic Upgrades: HVAC	12/1) windows including tech tah nanels will be	Substantially Complete	joseph.howell@pgcps.org	01/31/19	09/01/19	99%
1	Beltsville Academy	FY/18	State & County Funded	52.453.000	Systemic Upgrades: Misc	11991 huilt-up roof and 173 st 1991 metal roof	Substantially Complete	joseph.howell@pgcps.org	06/20/19	09/01/19	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Beltsville Academy	FY/18	County Funded	\$400,000	Kitchen & Food Services	Remove dishwasher, hood & tables. Eliminate closet in dish room and extend the dish room out to kitchen. Remove dish window and close opening. Remove existing walk-in refrigerator. Replace kitchen exhaust system. Supply and install walk-in refrigerator.	Substantially Complete	sunday.owolabi@pgcps.org	06/17/20	08/24/20	96%
1	Beltsville Academy	FY/21	County Funded	\$300,000	Systemic Upgrades: Life-Safety	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	03/28/22	08/26/22	80%
7	Benjamin Foulois K8	FY/19	County Funded	\$28,925	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/04/21	100%
7	Benjamin Foulois K8	FY/19	County Funded	\$68,760	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
4	Benjamin Stoddert MS	FY/19	County Funded	\$34,855	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Benjamin Stoddert MS	FY/20	County Funded	5,791,000	Systemic Upgrades: HVAC	Chiller Replacement, Ice Plant Removal, and Underground Piping Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	06/30/22	99%
4	Benjamin Stoddert MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement	In Construction	pg_daniel.marks@pgcps.org	08/01/22	08/26/22	0%
5	Benjamin Tasker MS	FY/15	County Funded	\$60,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	_	capital.programs@pgcps.org	06/19/17	09/30/17	0%
5	Benjamin Tasker MS	FY/17	State & County Funded	. 51 150 000	Systemic Upgrades: HVAC	Piping Replacement & Insulation: includes removal and replacement of all existing piping, steam traps and hangers on the dual distribution system. This will be Phase 1, which will consist of half of the school.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	01/31/20	98%
5	Benjamin Tasker MS	FY/19	County Funded	\$216,524	Security Upgrades	Provide and install the following: 1. (98) Ninety- eight IP Network Cameras (24- Outside, 74- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/17/19	08/16/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$103,998	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/22	County Funded	\545 150	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	30%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Benjamin Tasker MS	FY/22	County Funded	\$41,326	Building Repairs: Minor	Dance Floor Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	20%
5	Benjamin Tasker MS	FY/22	Grant Funded (see description)	\$100,000	Abatement	Asbestos removal and re-install flooring	In Construction	alex.baylor@pgcps.org	06/30/22	08/12/22	0%
2	Berwyn Heights ES	FY/19	County Funded	\$107,444	Security Upgrades	90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4 (1) 43" Wall Mounted Live	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/08/19	11/30/19	100%
2	Berwyn Heights ES	FY/20	County Funded	\$2,000,000	Renovations: Misc	A phased limited renovation (Staged Renovation) of the facility.	Planning	ronald.skyles@pgcps.org			
4	Bladensburg ES	FY/16	County Funded	\$50,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is to be performed within the kitchen renovation project that is unable to be performed due to contractor's non-performance.	Substantially Complete	sunday.owolabi@pgcps.org	08/28/18	09/14/18	97%
4	Bladensburg ES	FY/16	County Funded	\$550,000	Kitchen & Food Services		Substantially Complete	sunday.owolabi@pgcps.org	04/16/18	08/23/19	96%
4	Bladensburg ES	FY/19	County Funded	\$119,820	Security Upgrades	2. 90TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/03/19	07/19/19	100%
4	Bladensburg ES	FY/22	County Funded	\$3,305,513	Systemic Upgrades: HVAC	HVAC and Lotal Root	Scope Development	capital.programs@pgcps.org			0%
4	Bladensburg HS	FY/15	County Funded	\$4 140 000	Renovations: Career Academy	the academies of Consumer Services Hospitality &	Substantially Complete	cfloeck@pgcps.org	04/06/20	03/26/21	98%
4	Bladensburg HS	FY/15	County Funded	54 H76 845	Systemic Upgrades: HVAC	HVAC Replacement Phase 2 (chiller)	Substantially Complete	cfloeck@pgcps.org	07/01/18	04/15/19	98%
4	Bladensburg HS	FY/20	County Funded	\$2,300,000	Athletic Improvements	New Turf, Lighting and Running Track	Planning	william5.smith@pgcps.org			
4	Bonnie F. Johns Media Center	FY/19	County Funded	\$56,091	Code Corrections		In Construction	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
4	Bonnie F. Johns Media Center	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	george2.lacour@pgcps.org	03/15/21	04/30/21	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Bonnie F. Johns Media Center	FY/22	County Funded	\$140,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/27/22	08/26/22	10%
5	Bowie HS	FY/15	County Funded	\$135,000	ADA Upgrades	Misc. ADA Improvements	Substantially Complete	henry2.lewis@pgcps.org	06/24/15	08/15/16	98%
5	Bowie HS	FY/17	State & County Funded	\$2,556,000	Abatement	Fireproofing for Air Conditioning Piping Replacement: includes the removal of asbestos containing encapsulated sprayed applied fireproofing, pipe insulation and associated mudded fittings.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/27/18	09/03/18	100%
5	Bowie HS	FY/20	County Funded	S113.423	Athletic Improvements	Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/29/20	03/13/20	100%
5	Bowie HS	FY/20	County Funded	\$16,000	Parking Lots	Track Entrance Paving	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
5	Bowie HS	FY/21	County Funded	S122.893	Athletic Improvements	Track - Exterior Running Track Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	08/16/21	100%
5	Bowie HS	FY/21	State-ASP Funded	\$85,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
5	Bowie HS Annex	FY/16	State & County Funded	\$25,865,000	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	In Construction	hiwot.haileselassie@pgcps.org	12/19/19	04/29/22	97%
5	Bowie HS Annex	FY/18	County Funded	\$450,000	Kitchen & Food Services	Replace kitchen exhaust system. Create opening in exterior wall for combination walk-in refrigerator and freezer. Provide and install one double convection oven, one two compartment steamer.	Substantially Complete	sunday.owolabi@pgcps.org	06/16/19	08/16/19	97%
5	Bowie HS Annex	FY/20	County Funded	\$12,362	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/30/21	100%
5	Bowie HS Annex	FY/22	County Funded	\$107,484	ADA Upgrades	Lift Replacement	In Construction	pg_daniel.marks@pgcps.org	08/01/22	08/26/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Bradbury Heights ES	FY/17	State & County Funded	\$1,719,000	Systemic Upgrades: Misc	Roof Replacement: includes replacing 50,025 sq. ft. of roof.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	07/09/18	10/05/18	100%
7	Bradbury Heights ES	FY/19	County Funded	\$19,640	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/03/21	100%
7	Bradbury Heights ES	FY/22	County Funded	\$269,947	Playgrounds	Playground PreK, K-2, 3-6	In Construction	louis.underwood@pgcps.org	06/20/22	08/19/22	25%
7	Bradbury Heights ES	FY/22	State-ASP Funded	\$97,000	Code Corrections	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%
9	Brandywine ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 58,155 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	02/15/21	100%
9	Brandywine ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	100%
9	Brandywine ES	FY/22	County Funded	568.156	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/21	08/31/21	100%
1	Buck Lodge MS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	10/01/15	97%
1	Buck Lodge MS	FY/16	State & County Funded	57 186 000	Systemic Upgrades: HVAC	Unit Ventilator and Exhaust Fans Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
1	Buck Lodge MS	FY/19	County Funded	\$198,700	Security Upgrades	2. 130TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/03/19	07/15/19	100%
1	Buck Lodge MS	FY/22	County Funded	5109.956	Building Repairs: Minor	Interior Painting	In Construction	pg_brady.schafer@pgcps.org	06/27/22	09/02/22	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	C. Elizabeth Reig Special Center	FY/14	State & County Funded	\$1,219,000	Systemic Upgrades: Misc		Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	08/08/15	06/15/16	98%
5	C. Elizabeth Reig Special Center	FY/16	State & County Funded	\$8,752,876	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	Substantially Complete	hiwot.haileselassie@pgcps.org	12/19/19	07/14/21	95%
5	C. Elizabeth Reig Special Center	FY/21	County Funded	\$78,100	Building Repairs: Minor	Buried Fuel Taml	In Construction	alex.baylor@pgcps.org	06/23/22	08/22/22	0%
1	Calverton ES	FY/11	County Funded		Building Repairs: Major/Emergency	Wall Panel Replacement	Final Completion (Closeout Approval Requested)	sean.nickols@pgcps.org	11/01/12	12/08/17	100%
1	Calverton ES	FY/12	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation - Expand kitchen to allow installation of one additional serving line, walk-in freezer and walk-in refrigerator. Replace kitchen exhaust system. Install elevator to deliver food to the second floor.	Substantially Complete	joseph.howell@pgcps.org	06/19/17	08/01/17	100%
1	Calverton ES	FY/19	County Funded	\$57,485	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/22	08/30/22	20%
1	Calverton ES	FY/20	County Funded	\$150,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/06/20	08/31/20	100%
1	Calverton ES	FY/20	County Funded	\$56,500	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/13/20	10/23/20	100%
6	Capitol Heights ES	FY/20	County Funded	\$45,421	Playgrounds	Playground 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/20/20	08/20/20	100%
6	Capitol Heights ES	FY/21	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/21	08/13/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Capitol Heights ES	FY/21	County Funded	\$96,593	ADA Upgrades	ADA Bathroom Upgrade	Substantially Complete	pg_brady.schafer@pgcps.org	06/01/21	12/21/21	100%
6	Carmody Hills ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	01/27/17	97%
6	Carmody Hills ES	FY/20	County Funded	\$350,000	Systemic Upgrades: HVAC	Upgrade 2-Split Units to package units and controls MPR	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	11/15/20	01/30/21	100%
6	Carmody Hills ES	FY/20	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	
6	Carmody Hills ES	FY/21	County Funded	\$80,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	02/08/21	08/16/21	100%
6	Carmody Hills ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	Carmody Hills ES	FY/22	County Funded	\$119,998	Playgrounds	Playground K-2, 3-6	In Construction	louis.underwood@pgcps.org	06/20/22	08/19/22	25%
3	Carole Highlands ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Replace 3 Boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/15/20	12/18/20	100%
3	Carole Highlands ES	FY/20	County Funded	\$114,527	Security Upgrades	Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	08/03/20	08/31/20	100%
3	Carole Highlands ES	FY/22	State-ASP Funded	\$89,000	Code Corrections	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%
2	Carrollton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to noncompliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/12/16	97%
2	Carrollton ES	FY/18	County Funded	\ \175 000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 45,842 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/07/20	03/12/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Carrollton ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Carrollton ES	FY/21	County Funded	\$95,000	Playgrounds	Playground - PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	05/28/21	100%
1	Catherine T. Reed ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
1	Catherine T. Reed ES	FY/18	County Funded	\$179,334	Playgrounds	Playground	In Construction	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
1	Catherine T. Reed ES	FY/19	County Funded	346.575	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/20/19	08/16/19	100%
1	Catherine T. Reed ES	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
6	Central HS	FY/16	State & County Funded	\$1,513,000	Renovations: Career Academy	The academy of Graphic Arts. Media &	Substantially Complete	cfloeck@pgcps.org	06/15/18	11/02/18	98%
6	Central HS	FY/18	State & County Funded	1 570 71X 000	Systemic Upgrades: HVAC	Replace the entire 1982 heating and ventilating system with a complete heating, ventilating and air conditioning system, including boilers, chiller, rooftop units, air handling units, terminal units, piping, and controls.	In Construction	anoop.gupta@pgcps.org	03/18/20	07/30/21	97%
6	Central HS	FY/19	County Funded	\$81,910	Playgrounds	Playground - PreK	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	Central HS	FY/21	County Funded	574 659	Building Repairs: Major/Emergency	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	05/26/21	06/11/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Central HS	FY/21	County Funded		Building Repairs: Major/Emergency	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	07/15/21	100%
6	Central HS	FY/21	County Funded	\$279,867	Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	03/01/21	07/30/21	100%
6	Central HS	FY/21	County Funded	571 899	Building Repairs: Minor	Gym Reno - Flooring	In Construction	pg_brady.schafer@pgcps.org	08/01/22		50%
6	Central HS	FY/21	County Funded	534.750	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
6	Central HS	FY/21	County Funded	S66.986	Building Repairs: Minor	Stage Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/06/21	12/20/21	100%
6	Central HS	FY/22	County Funded	\$208 TT5	Building Repairs: Minor	Tennis Court	In Construction	pg_daniel.marks@pgcps.org	08/01/22	08/26/22	0%
6	Central HS	FY/22	County Funded	\$200 610	Building Renairs:	Auditorium Seating	Contractor Procurement	pg_daniel.marks@pgcps.org	07/24/23	08/11/23	0%
3	Cesar Chavez ES	FY/17	County Funded	\$180 159	Systemic Upgrades: HVAC	8 Gas RTUs	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/05/18	04/13/18	100%
3	Cesar Chavez ES	FY/20	County Funded	\$50,000	Parking Lots	Play Court Refurbishment Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
3	Cesar Chavez ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
5	Chapel Forge ECC	FY/11	County Funded	\$550,000	Parking Lots	Parking lot expansion	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/15	09/18/15	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Chapel Forge ECC	FY/19	County Funded	\$83,460	Building Repairs: Minor	Water piping insulation project	Final Completion (Closeout Approval Requested)	michael2.foster@pgcps.org	06/27/19	07/26/19	100%
5	Chapel Forge ECC	FY/20	County Funded	~ 1000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,373 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	12/17/21	100%
2	Charles Carroll MS	FY/18	County Funded	\$93,151	Athletic Improvements	Emergency Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/26/18	08/02/18	100%
2	Charles Carroll MS	FY/19	County Funded	\$50,000	Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
2	Charles Carroll MS	FY/21	County Funded	\$350,000	ADA Upgrades	Flevator Modernization	Substantially Complete	pg_daniel.marks@pgcps.org	09/13/21	08/12/22	90%
4	Charles Herbert Flowers HS	FY/15	County Funded	\$199,000	Renovations: Career Academy	The academies of Science & Technology and	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	98%
4	Charles Herbert Flowers HS	FY/16	County Funded	\$38,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance.	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	98%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$439,153	Security Upgrades	Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38- Outside, 176- Inside) 2. (2) 160TB Storage Servers	Final Completion (Closeout Approval	george2.lacour@pgcps.org	01/01/20	04/01/20	100%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$75,000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
4	Charles Herbert Flowers HS	FY/20	County Funded	< / /X (1(1))	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
4	Charles Herbert Flowers HS	FY/20	County Funded	540 X50	Building Repairs: Minor	Roofing Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/30/21	08/30/21	100%
4	Charles Herbert Flowers HS	FY/21	State-ASP Funded	\$190,000	Athletic Improvements	Tennis Court Refurbishment - 4 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	08/13/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Charles Herbert Flowers HS	FY/21	State & County Funded	\$11,168,241	Systemic Upgrades: HVAC		Design Procurement	sunday.owolabi@pgcps.org	06/27/22	12/15/23	0%
4	Charles Herbert Flowers HS		County Funded		Building Repairs: Minor	MII - Dance Studio Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/27/13	07/27/13	100%
1	Cherokee Lane ES	FY/20	State & County Funded	\$64,375,255	New Schools & Modernizations	Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area.	In Construction	joseph.howell@pgcps.org	08/03/20	04/15/22	90%
1	Cherokee Lane ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 44,319 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/05/20	03/12/21	100%
3	Chillum ES	FY/15	County Funded		Abatement	Floor Tile - Pre-K	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	07/14/14	07/18/14	100%
3	Chillum ES	FY/17	State & County Funded	\$1,917,000	Systemic Upgrades: HVAC	Replacement: includes replacing 2 Air Handling Units with DX cooling with high efficiency HVAC	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/10/20	06/12/20	99%
3	Chillum ES	FY/19	County Funded	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/25/21	06/28/21	100%
3	Chillum ES	FY/20	State & County Funded	\$2,558,000	Renovations: Pod Conversions	Convert existing open space pods into conventional classrooms.	In Construction	ricardo.garcia@pgcps.org	06/01/22	09/01/23	15%
3	Chillum ES	FY/20	County Funded	\$54,250	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/13/20	08/31/20	100%
3	Chillum ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Chillum ES	FY/22	County Funded	\$71,800	Other	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/20/22	08/30/22	0%
9	Clinton Grove ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	If niller & RTH Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/15/21	12/10/21	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Clinton Grove ES	FY/22	County Funded	\$62,546	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/02/21	09/30/21	100%
4	Columbia Park ES	FY/14	State & County Funded	5800.000	Systemic Upgrades: HVAC	(ondensate Pining Intrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/19	01/31/22	98%
4	Columbia Park ES	FY/17	State & County Funded	5597.000	Systemic Upgrades: HVAC	_	Substantially Complete	kmuse@pgcps.org	06/14/19	01/31/22	98%
4	Columbia Park ES	FY/20	County Funded	\$4X /III	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Columbia Park ES	FY/22	County Funded	\$9,891	Building Repairs: Major/Emergency	Bathroom Partition Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	25%
6	Concord ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Cool Spring ES	FY/21	County Funded	\$65,928	Playgrounds	,,,	In Construction	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
4	Cooper Lane ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/18	0%
4	Cooper Lane ES	FY/22	County Funded	\$99,897		HSFF - Lead Remediation - Equipment and Fixtures	In Construction	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	10%
6	Cora L. Rice ES	FY/20	County Funded		Systemic Upgrades: HVAC	HVAC Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/31/22	95%
6	Cora L. Rice ES	FY/21	County Funded	\$828,043	HVAC	Chillers and Cooling Tower Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	
9	Croom HS - RICA	FY/20	County Funded	57.160.000	Systemic Upgrades: HVAC	HVAC Modernization	In Construction	pg_brady.schafer@pgcps.org	06/05/21	08/19/22	90%
8	Crossland HS	FY/12	State & County Funded	52 805 000	Renovations: Pod Conversions	Pod Conversion	Substantially Complete	capital.programs@pgcps.org	09/08/13	08/15/14	97%
8	Crossland HS	FY/13	State & County Funded	57 000 000	Systemic Upgrades: HVAC	Air Handling Unit	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	03/02/15	10/16/15	100%
8	Crossland HS	FY/15	County Funded	\$500,000	Athletic Improvements	Major Repairs Running Track Project - Drainage and Base Issues	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/17	09/29/17	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Crossland HS	FY/16	County Funded	\$27,553	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/17/19	08/16/19	99%
8	Crossland HS	FY/18	County Funded	\$72,397	Playgrounds	PreK Playground	In Construction	louis.underwood@pgcps.org	06/20/22	08/22/22	0%
8	Crossland HS	FY/19	County Funded	575 000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	98%
8	Crossland HS	FY/20	County-VLT Funded	\$227,536	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/06/20	08/24/20	100%
8	Crossland HS	FY/20	County-VLT Funded	\$204,536	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/20/20	09/01/20	100%
8	Crossland HS	FY/20	County-VLT Funded	\$42,449	Abatement	Asbestos abatement - Phase 2 Remove and replace flooring (2 vendor contracts)	In Construction	alex.baylor@pgcps.org	06/30/22	08/12/22	
8	Crossland HS	FY/22	County Funded	\$399,446	ADA Upgrades	Elevator Replacement	In Construction	pg_daniel.marks@pgcps.org	04/25/22	08/26/22	80%
1	Deerfield Run ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
1	Deerfield Run ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot, Play Court Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	09/18/20	100%
7	District Heights ES	FY/15	County Funded	5400 000	Kitchen & Food Services	Replace Exhaust System & Walk-in Refrigerator and Add Walk-in Freezer and Combination Oven.	Substantially Complete	joseph.howell@pgcps.org	06/27/18	09/01/18	100%
7	District Heights ES	FY/16	County Funded	\$36,735	Abatement	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/09/16	97%
7	District Heights ES	FY/16	County Funded	S125 000 I	Kitchen & Food Services	Kitchen Renovation - This project includes the disconnection, removal, and disposal of the dishwasher, dishwasher hood, dishwasher tables, booster heater and create opening in wall to allow access to new walk-in freezer.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	09/20/17	10/31/17	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	District Heights ES	FY/16	State & County Funded	5651 000	Systemic Upgrades: HVAC	Chiller Replacement - The scope of this project will be to replace two 65 ton air cooled chillers and 3 rooftop units (the two 7 ton RTUs will be replaced by Building Services).	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	07/10/17	100%
7	District Heights ES	FY/17	State & County Funded	5755 000	Systemic Upgrades: HVAC	replacing 2 existing roof mount units with high efficiency HVAC units with variable speed	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/17	07/10/17	100%
7	District Heights ES	FY/18	County Funded	\$2,442,999	Building Repairs: Major/Emergency	Limited Renovations (Interior Architectural) Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
7	District Heights ES	FY/18	County Funded	\$1,819,369	Building Repairs: Major/Emergency	Modular Classrooms & Asbestos Remediation Phase II	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	03/18/19	09/03/19	100%
7	District Heights ES	FY/19	County Funded	< 7 441 A51	Systemic Upgrades: HVAC	AC Upgrades Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
4	Dodge Park ES	FY/18	County Funded	\$48,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/18	08/21/18	100%
4	Dodge Park ES	FY/19	County Funded	\$41,850	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/18	08/28/18	100%
4	Dodge Park ES	FY/20	State-ASP Funded	\$134.000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	11/26/21	100%
4	Dodge Park ES	FY/21	State-ASP Funded	\$55,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
4	Dodge Park ES	FY/22	County Funded	\$191,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/27/22	07/15/22	10%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Dora Kennedy French Immersion	FY/22	County Funded	\$14,500	Building Repairs: Minor	Minor Roof Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	08/16/21	08/30/21	100%
7	Drew Freeman MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
7	Drew Freeman MS	FY/16	State & County Funded	\$2,783,000	Systemic Upgrades: HVAC	Illnit Ventilator Exhaust Fans & AHIIs Renlacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew Freeman MS	FY/16	State & County Funded	\$5,977,000	Systemic Upgrades: Electrical	lighting and Wiring Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew Freeman MS	FY/21	County Funded	\$39,800	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	07/27/21	100%
1	DuVal HS	FY/14	County Funded	\$821,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Sciences, Hospitality: Tourism, Engineering & Science and Graphics, Arts, Media and Communications (Priority 63).	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/22/17	98%
1	DuVal HS	FY/15	State & County Funded	\$1,879,500	Renovations: Career Academy	Renovations for the academies of Aviation &	Substantially Complete	henry2.lewis@pgcps.org		10/02/20	98%
1	DuVal HS	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	system, removal of all related debris and the	Substantially Complete	henry2.lewis@pgcps.org	06/19/19	08/02/21	98%
1	DuVal HS	FY/17	State & County Funded	51.278.000	Systemic Upgrades: HVAC	includes installing 8 new 3 to 5 ton High Efficiency Roof Top Units with Heating and cooling	Final Completion (Closeout Approval Requested)	henry2.lewis@pgcps.org	06/18/20	09/11/20	98%
1	DuVal HS	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace chiller and one building circulating pump	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/15/20	07/30/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	DuVal HS	FY/20	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/22/20	08/31/20	100%
1	DuVal HS	FY/21	State-ASP Funded	\$150,000	Athletic Improvements	Tennis Court Refurbishment - 2 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/06/21	10/25/21	100%
1	DuVal HS	FY/21	County Funded	\$46,180	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/22/21	03/25/21	100%
1	DuVal HS	FY/22	County Funded	\$218,941	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/18/21	02/14/22	100%
1	DuVal HS	FY/22	County Funded	\$1,500,000	Systemic Upgrades: HVAC	Main Bldg 2 RTUs, Fan Coil, Controls Annex - Cafeteria RTU, 5 RTU	In Construction	pg_brady.schafer@pgcps.org	06/27/22	08/12/22	10%
1	Dwight Eisenhower MS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%
1	Dwight Eisenhower MS	FY/17	State & County Funded	\$384,000	Exterior Door/Window Upgrades	Storefront Replacement: includes demo, abatement and replacement of existing exterior storefront doors and windows with new aluminum system.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
1	Dwight Eisenhower MS	FY/18	State & County Funded	\$958,000	Systemic Upgrades: HVAC	Chiller & Cooling Tower Replacement: includes equipment serving rear building plus DDC controls	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	02/03/20	09/17/20	99%
1	Dwight Eisenhower MS	FY/19	County Funded	\$67,630	Athletic Improvements	Gym Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Dwight Eisenhower MS	FY/19	State & County Funded	\$12,063,600	Systemic Upgrades: HVAC	HVAC & Building Envelope / Replace the 1969- 1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self- contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller	Design	anoop.gupta@pgcps.org	06/07/21	01/07/22	49%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Dwight Eisenhower MS	FY/19	County Funded	\$80,657	Parking Lots	Corridor Locker Replacement	In Construction	louis.underwood@pgcps.org			
1	Dwight Eisenhower MS	FY/20	County Funded	\$296,584	Security Upgrades	Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45- Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/10/20	07/31/20	100%
7	Edgar A. Poe ES	FY/19	County Funded	\$100,000	Code Corrections		Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	09/01/20	99%
7	Edgar A. Poe ES	FY/20	County Funded	\$180,000	Code Corrections	Fire Alarm Replacement	Design	pg_daniel.marks@pgcps.org	09/23/22	12/05/22	0%
7	Edgar A. Poe ES	FY/21	County Funded	\$40,000	Building Repairs: Minor	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/25/20	07/30/20	100%
3	Edward M. Felegy ES	FY/11	County Funded	\$28,009,420	New Schools & Modernizations	New school	Substantially Complete	cfloeck@pgcps.org	11/04/13	08/05/14	99%
2	Eleanor Roosevelt HS	FY/15	State & County Funded	\$903,000	Renovations: Pod Conversions		Substantially Complete	sunday.owolabi@pgcps.org	06/15/18	09/02/18	97%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/17	03/30/19	0%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$102,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
2	Eleanor Roosevelt HS	FY/20	County Funded	\$400,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	01/19/22	12/16/22	65%
2	Eleanor Roosevelt HS	FY/22	County Funded	1 5103 660	Building Repairs: Minor	Generator Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/30/22	08/12/22	0%
6	Ernest Everett Just MS	FY/20	County Funded		Security Upgrades	Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/29/20	10/31/20	100%
6	Ernest Everett Just MS	FY/22	County Funded		Systemic Upgrades: HVAC		Scope Development				

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Eugene Burroughs MS / Accokeek Academy	FY/19	County Funded	\$12,546	Security Upgrades	Install card access on three door 6,7 and 8	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/13/20	12/04/20	100%
9	Eugene Burroughs MS / Accokeek Academy	FY/20	County Funded	\$94,518	Security Upgrades	Upgrade camera system head end equipment to Genetec.	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/14/20	06/30/20	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/20	County Funded	\$ L 300 000	Systemic Upgrades: HVAC	Cooling Tower, Including Brick Closure, Concrete Slab, Univents and Fan Coil Units replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	80%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$180,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$400,000	Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	06/30/22	08/12/22	40%
9	Facilities Administration Building	FY/21	County Funded		Building Repairs: Major/Emergency	HVAC and Architectural Finishes	Contractor Procurement	joseph.howell@pgcps.org	11/01/21	09/01/22	3%
9	Facilities Administration Building	FY/21	County Funded	\$61,042	Abatement	Asbestos Abatement	In Construction	joseph.howell@pgcps.org			
9	Facilities Service Base	FY/15	County Funded	\$219,076	Parking Lots	Parking Lot - Phase III - Refurbishment of 81,000SF parking lot (Employee Parking Area)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/14/19	11/25/19	100%
9	Facilities Service Base	FY/19	County Funded	\$300,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Fairmont Heights HS (Existing)	FY/19	County Funded	\$55,249	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/31/22	20%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Fairmont Heights HS (Replacement)	FY/12	State & County Funded	\$79,912,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/21	97%
4	Fairmont Heights HS (Replacement)	FY/16	State & County Funded	\$14,665,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/21	97%
4	Fairmont Heights HS (Replacement)	FY/20	County Funded	\$563,536	Athletic Improvements	Scoreboard Installation for Football, Baseball and Softball Fields	In Construction	ricardo.garcia@pgcps.org	06/02/22	06/13/22	
8	Flintstone ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/06/15	97%
8	Flintstone ES	FY/17	State & County Funded	\$1,213,000	Systemic Upgrades: HVAC	refurn nining steam trans satellite condensate	Substantially Complete	william5.smith@pgcps.org	06/01/19	08/15/19	95%
8	Flintstone ES	FY/18	County- Rosecroft Funded		IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Flintstone ES	FY/20	County Funded	\$154,000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	0%
8	Forest Heights ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	97%
8	Forest Heights ES	FY/17	State & County Funded	\$1,278,000	Exterior Door/Window Upgrades	·	Substantially Complete	anoop.gupta@pgcps.org	06/10/19	08/18/20	99%
8	Forest Heights ES	FY/17	County-VLT Funded	\$145,000	Code Corrections	Fire Alarm System Replacement	Design	pg_daniel.marks@pgcps.org	09/05/22	12/16/22	
8	Forest Heights ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Forest Heights ES	FY/19	County Funded	\$130,000	Playgrounds	2, 3-6 playground equipment, and four (4) existing	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/31/20	09/28/20	100%

					July 1, LULL					
School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
Forest Heights ES	FY/19	County Funded	\$250,000	Parking Lots	curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,611 SF of bituminous	(Closeout Approval	pg_daniel.marks@pgcps.org	08/09/20	08/24/20	99%
Forest Heights ES	FY/20	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	In Construction	sunday.owolabi@pgcps.org	06/23/22	08/26/22	10%
Forest Heights ES	FY/20	County Funded	\$97,300	Systemic Upgrades: HVAC	Unit Ventilator	•	anoop.gupta@pgcps.org	11/29/21	03/15/22	99%
Forest Heights ES	FY/21	County Funded	\$95,130	ADA Upgrades	ADA Bathroom Upgrade	(Closeout Approval	pg_brady.schafer@pgcps.org	03/25/21	12/21/21	100%
Forestville HS	FY/16	State & County Funded	\$753,000	Systemic Upgrades: Misc	building and approximately 1,200 of the 1993 additions to the 1965 building	Complete	cfloeck@pgcps.org	06/15/18	10/30/18	98%
Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Stage Lobby, Electric, Wheelchair Lift, Installed 1993	(Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/02/21	100%
Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Small Theatre, Electric, Wheelchair Lift, Installed	(Closeout Approval	pg_daniel.marks@pgcps.org	07/06/20	08/02/21	100%
Forestville HS	FY/19	County Funded	\$65,145	Athletic Improvements	Gym Reno Painting	(Closeout Approval	davidc@pgcps.org	06/24/19	09/03/19	100%
Forestville HS	FY/19	County Funded	\$90,986	Athletic Improvements	Gym Reno Flooring Replacement	(Closeout Approval	davidc@pgcps.org	06/24/19	09/03/19	100%
	Forest Heights ES	Forest Heights ES FY/19 Forest Heights ES FY/20 Forest Heights ES FY/20 Forest Heights ES FY/21 Forestville HS FY/16 Forestville HS FY/18 Forestville HS FY/18	Forest Heights ES FY/19 County Funded Forest Heights ES FY/20 County Funded Forest Heights ES FY/20 County Funded Forest Heights ES FY/20 County Funded Forest Heights ES FY/21 County Funded Forestville HS FY/16 County Funded Forestville HS FY/18 County Funded Forestville HS FY/18 County Funded Forestville HS FY/18 County Funded Forestville HS FY/19 County Funded	Forest Heights ES FY/19 County Funded \$250,000 Forest Heights ES FY/20 County Funded \$500,000 Forest Heights ES FY/20 County Funded \$97,300 Forest Heights ES FY/21 County Funded \$95,130 Forest Heights ES FY/16 County Funded \$753,000 Forestville HS FY/18 County Funded \$100,000 Forestville HS FY/18 County Funded \$100,000 Forestville HS FY/19 County Funded \$100,000	Forest Heights ES FY/19 County Funded Source Forest Heights ES FY/20 County Funded Source Forest Heights ES FY/21 County Funded Source Forest Heights ES FY/21 County Funded Source Forestville HS FY/16 County Funded Forestville HS FY/18 County Funded Forestville HS FY/19 County Funded Forest FY/19 County Funded FOREST FY/19 County Funded FOREST FY/19 FOREST	School Name Fiscal Year Source Total Funding Amount Project Type Project Description Forest Heights ES FY/19 Funded S250,000 Parking Lots Parking Lot - Refurbishment of 2,079 SF pathway, 19,431 SF play court areas, 34,560 SF parking Lot, 4,272 SF concrete sidewalk blocks, 850 LF concrete curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,611 SF of bituminous concrete area previously used for temporary buildings. Installation of new 400 SF concrete dumpster pad. Forest Heights ES FY/20 County Funded S500,000 Services Systemic Upgrades: HAAC Unit Ventilator Forest Heights ES FY/21 County Funded S95,130 ADA Upgrades ADA Bathroom Upgrade Forestville HS FY/16 County Funded S753,000 Systemic Upgrades: Misc Final Phase Roof Replacement - The scope of this project will be to remove and replace approximately 21,600 sf of the 1963 section of this building and approximately 21,600 sf of the 1963 section of this building and approximately 21,000 sf of the 1993 additions to the 1965 building. Forestville HS FY/18 County Funded S100,000 ADA Upgrades Lift System Replacement (PG2441) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Small Theatre, Electric, Wheelchair Lift, Installed 1993 Forestville HS FY/19 County Funded S65,145 Athletic Improvements Gym Reno Painting Gym Reno Painting Gym Reno Flooring Replacement Forestville Gym Reno Flooring Replacement Gym Reno Flooring Repl	School Name Fiscal Year Funding Year Founding Year Funding Amount	Forest Heights ES FV/19 Funding Funder Forest-Heights ES FV/19 Funder S250,000 Forest-Heights ES FV/10 Funder S250,000 Funder S250,000 Forest-Heights ES FV/10 Funder S250,000 Funder Fund	School Name Fiscal Funding Funding Funding Project Type Project Type Project Description Current Status' Project Manager' POC Construction Start Date	Final Funding Funding Funding Project Type Project Description Current Status Project Manager POC Construction Completion Comp

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Forestville HS	FY/19	County Funded	\$70,100	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Fort Foote ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%
8	Fort Foote ES	FY/18	State & County Funded		Exterior Door/Window Upgrades	·	Substantially Complete	rexie.fernando@pgcps.org	05/06/20	01/30/21	98%
8	Fort Foote ES	FY/18	State & County Funded	\$1,431,000	Systemic Upgrades: HVAC		Substantially Complete	rexie.fernando@pgcps.org	06/15/20	01/30/21	98%
8	Fort Foote ES	FY/18	County Funded	\$64,850	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/18	08/25/18	100%
8	Fort Foote ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Fort Foote ES	FY/21	County Funded	\$93,243	Security Upgrades	Install, program and test Forty IP Network Cameras (18- Outside, 22- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	05/17/21	06/30/21	
8	Fort Foote ES	FY/22	County Funded	\$99,897	Other	HSFF - Lead Remediation - Equipment/Fixtures	In Construction	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	10%
8	Fort Washington Forest ES	FY/19	County Funded	575.000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
8	Fort Washington Forest ES	FY/20	County-VLT Funded	\$39,725	Playgrounds	Playground	Final Completion (Closeout Approval Requested)		06/25/21	08/20/21	100%
8	Fort Washington Forest ES	FY/22	County Funded	\$165,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/30/21	08/26/22	10%
1	Frances Fuchs ECC	FY/22	County Funded	\$58,885	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/09/21	11/30/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Francis Scott Key ES	FY/19	County Funded	\$129,769	Security Upgrades	Provide and install the following: 1. (51) Forty-nine IP Network Cameras (18- Outside, 33- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	09/01/19		100%
6	Francis Scott Key ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
9	Francis T. Evans ES	FY/15	State & County Funded	\$3,234,000	Renovations: Pod Conversions		Substantially Complete	cfloeck@pgcps.org	06/15/18	09/30/18	98%
9	Francis T. Evans ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	09/19/16	97%
9	Francis T. Evans ES	FY/20	County Funded	5200.000	Systemic Upgrades: HVAC	Cooling Tower Replacement	In Construction	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	0%
9	Frederick Douglass HS	FY/15	State & County Funded	\$2,393,000	Renovations: Career Academy	Secondary School Reform Renovations- for the academic academies of Global Studies and Business & Finance.	Substantially Complete	hiwot.haileselassie@pgcps.org	08/20/17	01/22/21	95%
9	Frederick Douglass HS	FY/18	County Funded	\$100,000	ADA Upgrades	cafeteria providing access to stage, Electric, Porch	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/27/20	02/15/21	100%
9	Frederick Douglass HS	FY/20	County Funded	\$320,000	ADA Upgrades	IBase Hydro Passenger Installed 1984	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	09/29/21	100%
9	Frederick Douglass HS	FY/20	County Funded	2400.000	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	08/31/20	12/31/20	100%
9	Frederick Douglass HS	FY/20	County Funded	\$500,000	Parking Lots		Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/14/21	08/13/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Friendly HS	FY/14	County Funded	\$150,000	Athletic Improvements	Replace Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded		Athletic Improvements	Install New Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded	\$24,650	Building Repairs: Minor	Remove Divider Wall	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/15	County Funded	\$26,150	Building Repairs: Minor	Paint Gym	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/14	07/11/14	100%
8	Friendly HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
8	Friendly HS	FY/19	County Funded		ADA Upgrades	Elevator Modernization (PG2349)	Substantially Complete	pg_daniel.marks@pgcps.org	10/25/21	06/10/22	99%
8	Friendly HS	FY/20	County-VLT Funded	\$200,000	Systemic Upgrades: Electrical	Major Projects Electrical Upgrade Projects - Replace Dimmer Board in Auditorium	Design	hiwot.haileselassie@pgcps.org	11/25/20		0%
8	Friendly HS	FY/20	County-VLT Funded	\$120,000	Systemic Upgrades: Electrical	Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	100%
8	Friendly HS	FY/20	County-VLT Funded	\$50,000	Playgrounds	Playground - Child Care	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	05/28/21	100%
8	Friendly HS	FY/20	County Funded	\$700,000	Parking Lots	Parking Lot and Bus Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	08/13/21	100%
6	G. James Gholson MS	FY/18	County Funded	\$69,603	Building Repairs: Minor	Bleacher Replacement	In Construction	pg_brady.schafer@pgcps.org	05/23/22	06/24/22	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	G. James Gholson MS	FY/20	State-ASP Funded	\$1.78 000	Systemic Upgrades: Electrical	Generator Replacement of Existing 150kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	G. James Gholson MS	FY/21	County Funded	\$400,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	G. James Gholson MS	FY/21	County Funded	543 8811	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/15/21	03/17/21	100%
4	Gaywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
4	Gaywood ES	FY/17	State & County Funded	5831.000	Systemic Upgrades: HVAC	Univent Replacement: includes replacing 29, 1958 classroom steam heat unit ventilators with 8 radiator and 8 fan coil units.	Substantially Complete	william5.smith@pgcps.org	06/21/18	08/20/18	99%
4	Gaywood ES	FY/18	County Funded	5350,000	Kitchen & Food Services	Remove roll-down door and close opening. Remove dishwasher hood. Add combination walk-in refrigerator & freezer.	Substantially Complete	sunday.owolabi@pgcps.org	07/15/19	08/28/19	97%
4	Gaywood ES	FY/21	County Funded	\$50,000	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
4	Gladys Noon Spellman ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Split AC Unit	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/31/18	08/21/18	100%
4	Gladys Noon Spellman ES	FY/19	County Funded	\$148,519	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
1 /1	Gladys Noon Spellman ES	FY/22	State & County Funded	\$122,739	Code Corrections	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%
8	Glassmanor ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. New kitchen renovation project planned for 2020.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Glassmanor ES	FY/17	County-VLT Funded	\$47,298	Parking Lots	Blacktop Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/10/18	04/13/18	100%
8	Glassmanor ES	FY/17	County-VLT Funded	\$197,883	Playgrounds	Playground	In Construction	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
8	Glassmanor ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Glassmanor ES	FY/19	County Funded	S500.000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	In Construction	sunday.owolabi@pgcps.org	06/23/22	08/26/22	10%
8	Glassmanor ES	FY/19	County Funded	57.419	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	05/24/21	08/30/21	100%
1	Glenarden Woods ES	FY/15	State & County Funded	\$23,146,700	New Schools & Modernizations	Renovation/Addition- Total Renovation and Addition to the school building	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	01/26/16	07/31/17	100%
4	Glenn Dale ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/12/16	97%
4	Glenridge ES	FY/19	County Funded	\$319,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/17/19	08/30/19	100%
4	Glenridge ES	FY/19	County Funded	\$21,500	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
4	Glenridge ES	FY/19	County Funded	\$75,095	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/17/19	11/11/19	100%
4	Glenridge ES	FY/19	County Funded	\$29,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	10/25/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Glenridge ES		County Funded		Building Repairs: Minor	MII - Shower Room Renovations	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/05/13	11/30/13	100%
2	Greenbelt ES	FY/17	State & County Funded	1 51 214 000	Systemic Upgrades: HVAC	Includes removing two 1993-120 ton air cooled	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	98%
2	Greenbelt ES	FY/20	County Funded	\$148,662	Security Upgrades	110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4 (1) 43" Wall Mounted Live	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/03/20	04/30/20	100%
2	Greenbelt MS	FY/09	State & County Funded	\$54,434,490	New Schools & Modernizations	Replacement school	Substantially Complete	cfloeck@pgcps.org	03/25/19	05/01/19	99%
2	Greenbelt MS	FY/21	County Funded	\ \174.500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/20/22	10/31/22	5%
2	Greenbelt MS Bus lot (old)	FY/19	County Funded		Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloeck@pgcps.org			0%
9	Gwynn Park HS	FY/13	County Funded	\$90,000	Athletic Improvements	MII - Gym Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/21/13	12/10/13	100%
9	Gwynn Park HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%
9	Gwynn Park HS	FY/18	County Funded	\$317,802	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/11/18	04/13/18	100%
9	Gwynn Park HS	FY/19	County Funded	\$296,521	Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/31/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Gwynn Park HS	FY/20	County Funded	\$250,000	ADA Upgrades	11976	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	09/29/21	100%
9	Gwynn Park HS	FY/21	County Funded	\$140,246	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/26/21	08/27/21	100%
9	Gwynn Park HS	FY/22	County Funded	\$400,000	Code Corrections	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/27/22	08/11/23	0%
9	Gwynn Park MS	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	100%
9	Gwynn Park MS	FY/20	County Funded	\$19,916	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/01/20	100%
9	Gwynn Park MS	FY/21	County Funded	\$120,000	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	H. Winship Wheatley ECC	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Fab Panel Replacement: total of 89 windows will be replaced. includes demolishing existing window wall system including Tech Fab panels, removing all related debris and installing heavy commercial grade aluminum windows and paneling system.	Substantially Complete	henry2.lewis@pgcps.org	06/19/19	08/30/20	98%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$270,000	Code Corrections	Fire Alarm Replacement	Design	pg_daniel.marks@pgcps.org	09/05/22	12/16/22	0%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$19,116	Building Repairs: Minor	Bathroom Partition Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
7	Henry Wise Jr. HS	FY/15	County Funded	5728 000	Renovations: Career Academy		Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	05/22/17	08/25/17	99%
7	Henry Wise Jr. HS	FY/16	County Funded	\$52,000	Renovations: Career Academy		Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	05/22/17	08/25/17	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Henry Wise Jr. HS	FY/19	County Funded	\$148,973	Athletic Improvements	Track - Running track refurbishment of eight (8) lane running track	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/02/20	08/31/20	100%
7	Henry Wise Jr. HS	FY/19	County Funded	1 525,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
7	Henry Wise Jr. HS	FY/21	County Funded	\$195,000	Athletic Improvements	Tennis Court Refurbishment (4 Courts)	In Construction	pg_daniel.marks@pgcps.org	09/06/21	05/18/22	95%
5	High Bridge ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	High Bridge ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 54,643 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/12/20	04/12/21	100%
5	High Bridge ES	FY/21	County Funded	\$579,951	Systemic Upgrades: HVAC	2 - Chiller Replacements	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	75%
1	High Point HS	FY/12	State & County Funded	1 51 750 000	Systemic Upgrades: HVAC	Unit Ventilator , Fan Coil Unit and Piping Replacement	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	12/15/14	12/04/15	100%
1	High Point HS	FY/13	State & County Funded	\$1,844,322	Systemic Upgrades: HVAC	Boiler Replacement - (Note 2)	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	04/27/15	12/04/15	100%
1	High Point HS	FY/19	County Funded	\$50,000	Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Substantially Complete	sunday.owolabi@pgcps.org	10/01/20	02/26/21	97%
1	High Point HS	FY/19	County Funded	1 5737 584	Building Repairs: Minor	Structural Project	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	11/24/20	01/29/21	100%
1	High Point HS	FY/21	State-ASP Funded	\$84,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
1	High Point HS	FY/22	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Building Repairs: Minor	Gym Renovation - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	04/18/22	08/19/22	100%
1	High Point HS	FY/22	County Funded	\$194.900	Building Repairs: Minor	Gym Renovation - Bleachers	In Construction	pg_brady.schafer@pgcps.org	04/19/22	08/19/22	40%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	High Point HS	FY/22	County Funded	\$145,992	Building Repairs: Minor	Gym Renovation - Flooring	In Construction	pg_brady.schafer@pgcps.org	06/27/22	08/19/22	50%
6	Highland Park ES	FY/17	State & County Funded	\$1,724,000	Systemic Upgrades: HVAC	Piping, Insulation & Boiler Replacement: includes removing the two 1994 hot water boilers, installing two new energy efficient boilers, system pumps and expansion tank. Included is the installation of a limited sprinkler system in that area.	Substantially Complete	nadine.belizaire@pgcps.org	06/28/19	10/25/19	98%
6	Highland Park ES	FY/20	County Funded	\$173,326	Security Upgrades	Provide and install the following: 1. (73) Forty-nine IP Network Cameras (28-Outside, 45- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/27/20	08/31/20	100%
6	Highland Park ES	FY/22	State-ASP Funded	\$96,000	Code Corrections	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%
8	Hillcrest Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. Financial close-out in progress	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/17/16	97%
8	Hillcrest Heights ES	FY/18	County Funded	\$82,500	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/18	08/26/18	100%
8	Hillcrest Heights ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	08/13/21	100%
8	Hillcrest Heights ES	FY/21	County Funded	1 5900.000	Systemic Upgrades: HVAC	Change Split System 1, 2, 3 to pkg. (MPR) controls upgrade, 1 chiller	In Construction	pg_brady.schafer@pgcps.org	06/30/20	07/29/22	95%
8	Hillcrest Heights ES	FY/22	County Funded	\$89.201	Building Repairs: Minor	Hot Water Tank Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	20%
2	Hollywood ES	FY/15	State & County Funded	⊥ S2.777.000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations - 4 Pods	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	10/01/16	08/22/19	100%
2	Hollywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Hollywood ES	FY/17	State & County Funded	5/66 000	Systemic Upgrades: HVAC	Boiler Replacement	Substantially Complete	joseph.howell@pgcps.org	06/20/20	08/24/20	100%
2	Hollywood ES	FY/17	State & County Funded		Exterior Door/Window Upgrades	Window Replacement: total of 75 windows will be replaced. Includes demolishing existing window wall system and remove all related debris, install Heavy – Commercial Grade Single hung Aluminum Windows with double insulated units.	Substantially Complete	joseph.howell@pgcps.org	10/08/19	01/25/20	100%
2	Hollywood ES	FY/20	County Funded	\$384,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	100%
1	Howard B. Owens Science Center	FY/18	County Funded	514.513	Building Repairs: Minor	Bleacher Replacement	In Construction	pg_daniel.marks@pgcps.org	09/12/22	12/16/22	0%
1	Howard B. Owens Science Center	FY/19	County Funded	5400.000	Systemic Upgrades: Misc	Elevator Modernization (PG1055)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/20/21	01/07/22	100%
1	Howard B. Owens Science Center	FY/21	County Funded	\$2,955,790	Building Repairs: Major/Emergency	Planetarium Theater Renovation: Perforated Paneling Replacement for 55ft Dome, Paneling Structure Replacement for 55ft Dome, Sound System Replacement, Cove Lighting Replacement, and Optical and Digital Projection System Replacement.	Design	pg_daniel.marks@pgcps.org	06/20/22	03/31/23	
1	Howard B. Owens Science Center	FY/22	County Funded	\$155,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	07/18/22	08/26/22	0%
3	Hyattsville ES	FY/15	County Funded	\$62,477	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project used to be in compliance.	Substantially Complete	sunday.owolabi@pgcps.org	07/24/19	08/14/19	97%
3	Hyattsville ES	FY/16	State & County Funded	53.472.000	Systemic Upgrades: HVAC	Fan Coil Units & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
3	Hyattsville ES	FY/19	County Funded	\$150,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,345 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	03/15/22	100%
3	Hyattsville ES	FY/21	County Funded	S525.000	Kitchen & Food Services	Kitchen and Food Services Renovations	Planning	rexie.fernando@pgcps.org			
8	Indian Queen ES	FY/18	County- Rosecroft Funded		IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Indian Queen ES	FY/18	County Funded	\$160,000	Code Corrections	Fire Alarm	Substantially Complete	cfloeck@pgcps.org			98%
8	Indian Queen ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/23/21	07/26/21	100%
3	International HS Langley Park	FY/19	County Funded	\$4,000,000	New Schools & Modernizations	New 58,000 sq ft building located on the property of Langley Park-McCormick ES	Design	hiwot.haileselassie@pgcps.org			0%
8	Isaac Gourdine MS	FY/14	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	12/28/15	97%
8	Isaac Gourdine MS	FY/15	County-VLT Funded	\$288,656	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
8	Isaac Gourdine MS	FY/16	State & County Funded	\$1,916,000	Systemic Upgrades: HVAC	_	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	02/28/18	09/28/18	100%
8	Isaac Gourdine MS	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	J. Frank Dent ES	FY/15	County Funded	\$45,000	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/17/15	99%
8	J. Frank Dent ES	FY/20	County-VLT Funded	\$69,481	Playgrounds	Playground Equipment Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/25/20	07/31/20	100%
8	J. Frank Dent ES	FY/21	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
1	James E. Duckworth SC	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/19	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	James E. Duckworth SC	FY/18	County Funded	\$187,997	Systemic Upgrades: HVAC	6-AHUs	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/13/18	07/21/18	100%
1	James H. Harrison ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	(Closeout	george2.lacour@pgcps.org	12/12/19	01/31/20	100%
9	James Madison MS	FY/18	County Funded	S102.600	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/02/18	08/28/18	100%
9	James Madison MS	FY/20	State & County Funded	\$10.471.000	Systemic Upgrades: HVAC	Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls.	Design	anoop.gupta@pgcps.org	06/24/22		0%
9	James Madison MS	FY/20	County Funded	\$17,656	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/26/19	12/31/19	100%
9	James Madison MS	FY/22	County Funded	\$30,855	Building Repairs: Minor	Dance Floor Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	20%
4	James McHenry ES	FY/19	County Funded		ADA Upgrades	Lift/Conveyance System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/17/20	02/15/21	100%
8	James Ryder Randall ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	98%
8	James Ryder Randall ES	FY/18	County- Rosecroft Funded	\$59,858	Playgrounds	ADA Playground Upgrade (Rosecroft ADA Upgrade & ADA Upgrade Funding)	Contractor Procurement	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
8	James Ryder Randall ES	FY/20	County Funded	\$19,292	Parking Lots	Play Court Refurbish	In Construction	pg_daniel.marks@pgcps.org	08/08/22	08/12/22	0%
8	James Ryder Randall ES	FY/22	County Funded	ShUb b441	Systemic Upgrades: HVAC	RTUs Replacements and Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/25/23	08/12/23	0%
6	John Eager Howard Office Building	FY/22	County Funded	\$80,000	Ruilding Renairs:	Generator Replacement	In Construction	pg_daniel.marks@pgcps.org	09/12/22	08/11/23	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	John H. Bayne ES	FY/19	County Funded	\$41,362	Playgrounds	Play Court Resurfacing. Required to be completed prior to new play area equipment installation from Kaboom grant.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
6	John H. Bayne ES	FY/20	County Funded	\$55,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	John H. Bayne ES	FY/21	County Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	03/14/22	08/26/22	90%
6	John H. Bayne ES	FY/22	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/20/22	07/27/22	0%
8	John Hanson Montessori	FY/13	State & County Funded	\$205,000	Exterior Door/Window Upgrades	Gym Windows & Doors Replacement	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	08/08/16	02/02/17	100%
8	John Hanson Montessori	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	John Hanson Montessori	FY/19	County Funded	531.190	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/03/21	100%
8	John Hanson Montessori	FY/20	County Funded	\$53,440	Playgrounds	Playground Equipment - Pre-K	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/15/20	07/31/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$62,756	Playgrounds	Playground Equipment - K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/20/20	04/22/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$262,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/14/20	08/24/20	100%
8	John Hanson Montessori	FY/22	County Funded	5315 XXX	Building Repairs: Major/Emergency	Corridor and Locker Room Replacement	Contractor Procurement	louis.underwood@pgcps.org	06/30/22	08/12/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Judge Sylvania Woods ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	02/10/17	97%
4	Judge Sylvania Woods ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Renlacement	Substantially Complete	sean.nickols@pgcps.org	06/22/20	08/21/20	95%
4	Judge Sylvania Woods ES	FY/21	County Funded	\$137,075	Security Upgrades	Install, program and test Sixty-five IP Network Cameras (25- Outside, 40- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	05/03/21	06/30/21	
6	Judith P. Hoyer Mont. @ Oakcrest	FY/22	Grant Funded (see description)	\$100,000	Abatement	Asbestos removal and re-install flooring	In Construction	alex.baylor@pgcps.org	06/30/22	08/12/22	0%
6	Judith P. Hoyer Mont. @ Old Tuxedo	FY/20	County Funded	\$825,052	Systemic Upgrades: HVAC	Boiler Room Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	95%
5	Kenilworth ES	FY/19	County Funded	\$270,000	ADA Upgrades	Lift - Three (3) New Lift Installations	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/16/20	08/13/21	100%
5	Kenilworth ES	FY/20	County Funded	590.000	Systemic Upgrades: HVAC	Grease Trap Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	0%
5	Kenilworth ES	FY/20	County Funded	\$92,900	Abatement	Asbestos Flooring Abatement and Re-install Flooring	In Construction	alex.baylor@pgcps.org	06/27/22	08/30/22	40%
4	Kenmoor ECC	FY/22	County Funded	\$170,000	Code Corrections	Fire Alarm Replacement	Design	pg_daniel.marks@pgcps.org	06/27/22	08/19/22	0%
4	Kenmoor MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	09/05/16	01/30/17	97%
4	Kenmoor MS	FY/19	County Funded	\$199,681	Security Upgrades	2. 130TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	04/29/19	07/26/19	100%
4	Kenmoor MS	FY/19	County Funded	\$200,000	Parking Lots	Front Parking Area and Driveway Resurfacing	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Kenmoor MS	FY/19	County Funded	\$57,900	Other	Buried Fuel Tank Removal	Substantially Complete	alex.baylor@pgcps.org	03/25/21	05/31/22	95%
4	Kenmoor MS	FY/22	County Funded	\$414,816	ADA Upgrades	Elevator Modernization	In Construction	pg_daniel.marks@pgcps.org	06/30/22	08/26/22	0%
6	Kettering ES	FY/20	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 57,651 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/19/20	03/12/21	100%
6	Kettering ES	FY/21	County Funded	\$115,000	Playgrounds	Playground Replacement	Scope Development	louis.underwood@pgcps.org	06/30/22	08/12/22	0%
6	Kettering MS	FY/15	County Funded	\$170,000	Athletic Improvements		Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
6	Kettering MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	01/31/17	97%
6	Kettering MS	FY/19	County Funded	\$276,430	Building Repairs: Major/Emergency	Modular Roof Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	Kettering MS	FY/22	County Funded	\$64,856	ADA Upgrades	Lift Replacement	In Construction	pg_daniel.marks@pgcps.org	08/01/22	08/26/22	0%
6	Kettering MS	FY/22	State-ASP Funded	\$104,000	Code Corrections	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%
5	Kingsford ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	Kingsford ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Uniller Replacement	Substantially Complete	sean.nickols@pgcps.org	06/22/20	08/21/20	95%
5	Kingsford ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	Lake Arbor ES	FY/19	County Funded	\$137,681	Security Upgrades	100TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	04/01/19	06/01/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Lake Arbor ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	Lake Arbor ES	FY/21	State-ASP Funded	\$72,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
2	Lamont ES	FY/19	County Funded	1 54 7X 4 1 1	Systemic Upgrades: HVAC	HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system.	Design	rexie.fernando@pgcps.org	06/27/22	12/30/22	0%
2	Lamont ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
2	Lamont ES	FY/19	County Funded	⊥ S500.000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Planning	ricardo.garcia@pgcps.org	06/27/22	08/26/22	5%
2	Lamont ES	FY/20	State-ASP Funded	1 114 000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Lamont ES	FY/20	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%
3	Langley Park ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/15/20	12/30/20	100%
3	Langley Park ES	FY/21	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/24/21	08/13/21	100%
3	Langley Park ES	FY/22	County Funded	\$113,800	Abatement	Asbestos Floor Abatement	In Construction	alex.baylor@pgcps.org	06/27/22	08/30/22	40%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Largo HS	FY/14	State & County Funded	1 5981 175	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - Provide air conditioning in the 1970 school building gymnasium by installing a rooftop packaged air conditioning units and all associated interior duct work.	Substantially Complete	kmuse@pgcps.org	06/14/17	10/13/17	98%
6	Largo HS	FY/15	State & County Funded	\$1,690,000	Systemic Upgrades: Misc	Partial Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	06/20/17	08/30/18	100%
6	Largo HS	FY/15	State & County Funded	\$964,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	10/01/19	95%
6	Largo HS	FY/15	State & County Funded	\$4,261,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 5 Pods- Phase I	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	08/12/18	99%
6	Largo HS	FY/16	State & County Funded	\$3,586,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Health & Biosciences.	In Construction	hiwot.haileselassie@pgcps.org	06/15/17	08/19/20	95%
6	Largo HS	FY/16	State & County Funded	\$2,392,000	Systemic Upgrades: Misc	Roof Replacement Phase 3- The scope of this project will be to remove and replace approximately 64,424 sf of the 1970 sections of this building and approximately 24,570 sf of the 1974 section of the building. These areas were reroofed in 1993.	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	06/15/17	10/30/18	100%
6	Largo HS	FY/21	County Funded	\$257,113	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
6	Largo HS	FY/22	County Funded	\$457,426	Parking Lots	Parking Lot Upgrade; to include Security Ofc.	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%
6	Largo HS	FY/22	State-ASP Funded	\$149,000	Code Corrections	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%
6	Largo HS	FY/22	State-ASP Funded	\$259,426	Athletic Improvements	Running Track Resurface	In Construction	pg_daniel.marks@pgcps.org	07/05/22	07/29/22	0%
6	Largo HS	FY/22	State-ASP Funded	\$200,000	Athletic Improvements	Tennis Court Refurbish	In Construction	pg_daniel.marks@pgcps.org	08/01/22	08/26/22	0%
6	Largo HS International	FY/21	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Ruilding Renairs	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
1	Laurel Bus Lot	FY/15	County Funded	\$285,700	Central Garage & Transportation	Laurel Bus Lot Project - A revised Capital Plan needs to be developed with the Department of Transportation and Central Garage.	Planning	cfloeck@pgcps.org			0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Laurel ES	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
1	Laurel HS	FY/15	State & County Funded	\$1,527,000	Renovations: Career Academy	the academies of Consumer Services, Hospitality & Tourism, Health & Bioscience (Nursing), Global	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	05/21/17	08/21/17	99%
1	Laurel HS	FY/16	State & County Funded	\$4,861,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Automotive Addition & IT. Scope Reduced	Substantially Complete	sunday.owolabi@pgcps.org	08/07/18	02/14/20	95%
1	Laurel HS	FY/19	County Funded	\$400,000	Athletic Improvements	Gym Renovation	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Laurel HS	FY/19	County Funded	\$350,000	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$153,509	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$125,000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$149,466	Parking Lots	lang two (2) concrete ADA ramps.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/27/20	08/10/20	100%
1	Laurel HS	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Upgrade 1-Split unit and Controls in MPR	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	12/15/20	02/28/21	100%
1	Laurel HS	FY/20	County Funded	STXII bbb	Systemic Upgrades: HVAC	Cooling Tower Replacement	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	10%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Laurel HS	FY/21	State-ASP Funded	\$100,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
3	Lewisdale ES	FY/16	State & County Funded	< / / XY	Systemic Upgrades: HVAC	RTU Replacement - The scope of this project will be to remove and replace 7 Roof Top Units (RTUs) in the 1953 building. The new units will have digital control and tie-in to our EMS.	Substantially Complete	joseph.howell@pgcps.org	06/01/19	08/30/19	100%
3	Lewisdale ES	FY/19	County Funded	\$100,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%
3	Lewisdale ES	FY/20	County Funded	\$62,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Lewisdale ES	FY/20	County Funded	\$39,986	Playgrounds	Playground - K-2	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/30/20	03/31/21	100%
7	Longfields ES	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	TRENTACEMENT: A fotal of /I) windows 13 doors and	Substantially Complete	henry2.lewis@pgcps.org		08/26/19	98%
2	Magnolia ES	FY/16	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%
2	Magnolia ES	FY/19	County Funded	\$91,453	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/01/19	08/24/19	100%
2	Magnolia ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Margaret Brent SC	FY/21	County Funded	52 000 000	New Schools & Modernizations	Renovation/Replacement	Planning	william5.smith@pgcps.org			

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Marlton ES	FY/17	State & County Funded	\X / \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Systemic Upgrades: HVAC	Legisting nnelimatic controls. Also inclines the	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	98%
9	Marlton ES	FY/21	County Funded	\$46,122	Playgrounds	Playground Upgrade 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
1	Martin Luther King Jr. MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirement	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/15/16	97%
1	Martin Luther King Jr. MS	FY/18	County Funded	5344 850	Systemic Upgrades: HVAC	Cooling Tower	Final Completion (Closeout Approval Requested)	Lance.Schiemer@pgcps.org	11/15/17	04/13/18	100%
1	Martin Luther King Jr. MS	FY/19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/24/19	08/30/19	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$103,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
1	Martin Luther King Jr. MS	FY/22	County Funded	\$161,992	Parking Lots	Parking Lot Repaving	In Construction	pg_daniel.marks@pgcps.org	06/27/22	07/11/22	0%
1	Martin Luther King Jr. MS	FY/22	State-ASP Funded	\$108,000	Code Corrections	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Mary Harris Jones ES	FY/19	County Funded	\$140,895	Security Upgrades	110TB (useable) TB Storage Server RAID 5.3 LIPS	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	08/08/19	04/01/20	100%
3	Mary Harris Jones ES	FY/21	County Funded	\$178,338	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	11/27/20	02/26/21	100%
3	Mary Harris Jones ES	FY/21	State-ASP Funded	\$68,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	08/13/21	100%
9	Mattaponi ES	FY/20	County Funded	\$185,000	Code Corrections	Fire Alarm System Replacement	Design	pg_daniel.marks@pgcps.org	08/26/22	12/16/22	
5	Meadowbrook ES	FY/19	County Funded	\$67,158	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
5	Meadowbrook ES	FY/19	County Funded	\$162,441	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
9	Melwood ES	FY/14	State & County Funded	\$1,609,750	Systemic Upgrades: HVAC	air conditioning in the original 1967 school building	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/12/17	09/29/17	100%
9	Melwood ES	FY/15	State & County Funded	\$1,661,000	Renovations: Pod Conversions	Unen Space Pod Conversion Renovations / / Pods	Substantially Complete	rexie.fernando@pgcps.org	06/15/17	08/18/17	95%
9	Melwood ES	FY/17	State & County Funded		Exterior Door/Window Upgrades	Includes demolishing existing storetront system	Substantially Complete	rexie.fernando@pgcps.org	08/20/18	02/22/19	98%
9	Melwood ES	FY/19	County Funded	\$1,700,000	Parking Lots	Parking Lot Improvements	Design	anoop.gupta@pgcps.org	06/15/20	08/18/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Melwood ES	FY/20	County Funded	\$109,738	Security Upgrades		Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	12/02/19	02/28/20	100%
7	Middleton Valley Training Center	FY/20	County Funded	\$626,451	Systemic Upgrades: HVAC	Water Main Replacement	In Construction	pg_brady.schafer@pgcps.org	06/26/23	08/18/23	0%
1	Montpelier ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/31/15	97%
1	Montpelier ES	FY/19	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 62,209	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/12/20	03/12/21	100%
1	Montpelier ES	FY/19	County Funded	\$195,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/03/20	11/09/20	100%
1	Montpelier ES	FY/19	County Funded	\$211,167	ADA Upgrades	ADA Lifts	In Construction	don.howerton@pgcps.org	07/01/21	09/01/21	
5	Morningside Building - Imagine Foundations	FY/19	County Funded	\$550,000	Systemic Upgrades: HVAC	Replace two boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	09/10/19	100%
3	Mount Rainier ES	FY/19	County Funded	\$318,000	ADA Upgrades	Manufacturer: Otis Elevator Details: 2000lbs, Hydraulic, Passenger, Installed 1977	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/04/21	08/09/21	100%
5	Mullikin Bus Lot	FY/19	County Funded	\$250,000	Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Contractor Procurement	cfloeck@pgcps.org	08/17/22	11/15/23	0%
9	New Brandywine Bus Lot	FY/21	County Funded	\$39,350	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/29/21	04/30/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	New Glenridge Area MS	FY/20	State & County Funded	\$80,145,734	New Schools & Modernizations	New Middle School to be built in the Glenridge area	In Construction	hiwot.haileselassie@pgcps.org	12/27/21	12/13/23	0%
3	New Northern Adelphi Area HS	FY/20	County Funded	\$7,000,000	New Schools & Modernizations	Construction of a new 369,806 SF and 2,600 student high school in the Adelphi area to alleviate current overcrowding in neighboring schools and meet the demands of projected enrollment.	Planning	joseph.howell@pgcps.org			0%
3	Nicholas Orem MS	FY/14	State & County Funded	51.000.000	Systemic Upgrades: HVAC	Condensate Pining Intrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	10/30/17	99%
3	Nicholas Orem MS	FY/18	State & County Funded	\$3,833,000	Exterior Door/Window Upgrades		Substantially Complete	cfloeck@pgcps.org	04/15/20	07/14/21	98%
3	Nicholas Orem MS	FY/19	County Funded	\$65,893	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/30/22	20%
3	Nicholas Orem MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$110,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
3	Nicholas Orem MS	FY/20	County Funded	5 /8 000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$116,400	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
3	Nicholas Orem MS	FY/20	County Funded	\$89,626	Abatement	Asbestos - Reinstall Flooring	In Construction	alex.baylor@pgcps.org	10/19/21	10/29/21	80%
3	Nicholas Orem MS	FY/22	County Funded	\$102,000	Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	06/30/22	08/19/22	50%
3	Nicholas Orem MS	FY/22	County Funded	\ \X\U X\\	Building Repairs: Minor	Dance Floor Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	20%
7	North Forestville ES	FY/14	State & County Funded	- SXOO OOO	Systemic Upgrades: HVAC	If andensate Pining Intrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	North Forestville ES	FY/17	State & County Funded	\ \639.000	Systemic Upgrades: HVAC	Boiler Replacement: includes removal of two 60 hp steam boilers and 1/4 hp return pumps and replacing them with two new energy efficient 60 hp boilers, boiler feed system and return pumps.	Substantially Complete	nadine.belizaire@pgcps.org	10/05/18	12/28/18	99%
7	North Forestville ES	FY/19	State & County Funded	\$1,169,000	Systemic Upgrades: Misc	Roof / Replace the 35,184 sf 1954 built-up roof.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	11/30/19	98%
7	North Forestville ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
9	Northview ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system	Scope Development	george2.lacour@pgcps.org			
3	Northwestern HS	FY/14	County Funded	\ \X //I \\X\\	Building Repairs: Major/Emergency	Emergency Funded: Sprayed-on Insulation Repair Project (16,000 S.F. Main Hallway)	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	07/12/16	08/15/16	100%
3	Northwestern HS	FY/15	County Funded	\$797,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academic academies of Business & Finance	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20		0%
3	Northwestern HS	FY/16	County Funded	\$98,000	Renovations: Career Academy	Secondary School Reform (SSR) - This renovation will be for the Academy for Performing Arts.	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20	08/15/20	0%
3	Northwestern HS	FY/21	County Funded	\$244,260	Athletic Improvements	Tennis court refurbishment of six and a half (6.5) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/16/21	10/27/21	100%
3	Northwestern HS	FY/21	County Funded	\$497,321	Security Upgrades	Install program and test Two hundred Forty-five IP Network Cameras (46- Outside, 195- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	03/08/21	06/30/21	
3	Northwestern HS	FY/21	County Funded	. 5950.000	Systemic Upgrades: HVAC	Air Cooled Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	12/30/22	50%
3	Northwestern HS	FY/22	County Funded	523.741	Building Repairs: Major/Emergency	Boys Locker Room Locker Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	25%
1	Oaklands ES	FY/18	State & County Funded		Systemic Upgrades: Misc	Replace the entire 44,875 s.f. 1993 built-up roof.	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	06/17/20	10/30/20	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Oaklands ES	FY/18	County Funded	\$175 000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 41,427	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/19/21	12/15/21	100%
7	Overlook ES	FY/19	County Funded	\$90,000	Parking Lots		Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
8	Oxon Hill ES	FY/22	County-VLT Funded	\$152,988	Playgrounds	Playground PreK, K-2, 3-5	In Construction	louis.underwood@pgcps.org	06/20/22	08/12/22	25%
8	Oxon Hill HS	FY/13	State & County Funded	\$92,656,000	New Schools & Modernizations	Replacement school	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	01/15/12	09/30/14	99%
8	Oxon Hill HS	FY/18	County Funded	\$231,489	Security Upgrades	Provide and install the following: 1. (118) One Hundred-Eighteen IP Network Cameras (24-Outside, 94- Inside) 2. 154TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-M	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/01/18	11/15/18	100%
8	Oxon Hill MS	FY/15	County Funded	\$170,000	Athletic Improvements	Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
8	Oxon Hill MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/17/16	97%
8	Oxon Hill MS	FY/16	State & County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Fan Coil Units Replacement - The scope of this project will include the replacement of 33 Univents and 11 Convection Heat Units in the 1972 building. The scope will also include new supply and return piping.		anoop.gupta@pgcps.org	12/01/17		98%
8	Oxon Hill MS	FY/18	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: Life-Safety		Substantially Complete	pg_daniel.marks@pgcps.org	04/12/21	03/31/22	99%
8	Oxon Hill MS	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Oxon Hill MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement	In Construction	pg_daniel.marks@pgcps.org	08/01/22	08/26/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Paint Branch ES	FY/21	County Funded	5650.000	Systemic Upgrades: HVAC	IMPR HVAC Upgrade to include Plant and Controls	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	0%
2	Paint Branch ES	FY/22	County Funded	\$11,980	Building Repairs: Major/Emergency	Bathroom Partition Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	20%
2	Paint Branch ES	FY/22	County Funded	\$257,444	Building Repairs: Major/Emergency	Interior Doors Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	0%
8	Panorama ES	FY/18	County Funded	\$191.307	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/03/18	08/21/18	100%
8	Panorama ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/30/21	08/13/21	100%
2	Parkdale HS	FY/16	County Funded	\$251,000	Renovations: Career Academy	ISSR Homeland Security and Military Science	Substantially Complete	henry2.lewis@pgcps.org	06/01/17	10/01/17	98%
2	Parkdale HS	FY/16	County Funded	\$31,000	Renovations: Career Academy	IGIODAL Studies, Military Science and Architecture &	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/14/17	98%
2	Parkdale HS	FY/18	County Funded	\$100,000	ADA Upgrades	Self-Contained, Electric, Wheelchair Lift, Installed	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	08/24/20	100%
2	Parkdale HS	FY/20	County Funded	532,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
2	Parkdale HS	FY/20	County Funded	\$80,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/17/20	100%
2	Parkdale HS	FY/20	County Funded	\$115,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/01/20	100%
5	Patuxent ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove all exiting equipment and replace /upgrade with new.	In Construction	sunday.owolabi@pgcps.org	06/23/22	08/26/22	10%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Patuxent ES	FY/20	State & County Funded	\$5,866,000	Systemic Upgrades: HVAC	Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units.	In Construction	ricardo.garcia@pgcps.org	06/01/22	05/17/23	10%
5	Patuxent ES	FY/20	County Funded	\$157,099	Security Upgrades	Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	01/30/20	06/01/20	100%
5	Patuxent ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
6	Perrywood ES	FY/21	State-ASP Funded	\$59,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
6	Perrywood ES	FY/21	County Funded	1 ST 810 570	Systemic Upgrades: HVAC	HVAC Upgrades - Chiller, Boilers, Controls	In Construction	pg_brady.schafer@pgcps.org	06/20/22	05/26/23	10%
6	Phyllis E. Williams ES	FY/19	County Funded	\$3,120,000	Systemic Upgrades: HVAC	Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures.	Contractor Procurement	rexie.fernando@pgcps.org	06/27/22	02/17/23	0%
6	Phyllis E. Williams ES	FY/19	County Funded	\$122,034	Security Upgrades	Provide and install the following: 1. (50) Fifty IP Network Cameras (19- Outside, 31-Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/04/19	05/31/19	100%
6	Phyllis E. Williams ES	FY/20	County Funded	\$300,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/24/20	08/17/20	100%
5	Pointer Ridge ES	FY/15	State & County Funded	1 \$1.515,000	Systemic Upgrades: Misc	Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/19/17	09/21/17	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Pointer Ridge ES	FY/18	County Funded	\$191,250	Systemic Upgrades: HVAC	Multi Octagon RTU	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/30/18	01/21/19	100%
5	Pointer Ridge ES	FY/20	County Funded	\$52,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
5	Pointer Ridge ES	FY/21	County Funded	\$145,913	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/24/20	11/16/20	100%
5	Pointer Ridge ES	FY/22	County Funded	\$30,000	Building Repairs: Minor	Exterior Door Replacement	Substantially Complete	pg_brady.schafer@pgcps.org	06/27/22	06/29/22	100%
5	Pointer Ridge ES	FY/22	County Funded		Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/27/22	08/26/22	10%
5	Pointer Ridge ES	FY/22	County Funded	\$27,515	Building Repairs: Major/Emergency	Bathroom Partition Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	20%
4	Port Towns ES	FY/19	County Funded	\$300,000	Systemic Upgrades: HVAC	Controls Upgrades	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	01/15/20	100%
4	Port Towns ES	FY/20	County Funded	\$148,511	Security Upgrades	90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/03/20	06/30/20	100%
8	Potomac HS	FY/15	State & County Funded	\$3,492,000	Renovations: Career Academy		Contractor Procurement	cfloeck@pgcps.org	06/01/22	12/18/20	
8	Potomac HS	FY/16	State & County Funded	\$442,000	Renovations: Career Academy	•	Substantially Complete	cfloeck@pgcps.org	06/15/18	10/17/18	98%
8	Potomac HS	FY/18	County Funded	\$1,000,000	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	10/15/18	11/05/18	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Potomac HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2529) Manufacturer: Access Industrial Inc., Details: 350lbs, Near Room 107, Electric, Carrier Lift (Inclined), Installed 1995	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/31/20	08/17/20	100%
8	Potomac HS	FY/18	County- Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
9	Potomac Landing ES	FY/15	State & County Funded	\$2,561,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 3 Pods	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	06/17/20	10/30/20	99%
9	Potomac Landing ES	FY/17	County-VLT Funded	\$158,000	Code Corrections	Fire Alarm System Replacement	Design	pg_daniel.marks@pgcps.org	09/05/22	12/16/22	
9	Potomac Landing ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
9	Potomac Landing ES	FY/19	County Funded	\$51,550	Building Repairs: Minor	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	12/16/20	100%
7	Princeton ES	FY/14	State & County Funded	5500.000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	98%
7	Princeton ES	FY/17	State & County Funded	L \$1.278.000	Systemic Upgrades: HVAC	work is to replace the leaking condensate piping and steam trap leaks. The scope also includes	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/21/18	08/20/18	99%
7	Princeton ES	FY/17	County-VLT Funded	\$180,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/15/21	05/16/22	100%
7	Princeton ES	FY/19	County Funded	\$60,525	Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	08/25/21	100%
7	Princeton ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	HVAC Upgrade - Boiler, Water Heater and Storage Tanks	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	12/29/22	5%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Ridgecrest ES	FY/18	County Funded	\$62,303	Systemic Upgrades: HVAC	Multi Split AC	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/04/18	04/13/18	100%
3	Ridgecrest ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 68,546 building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	03/31/22	100%
3	Ridgecrest ES	FY/18	County Funded	\$350,000	Kitchen & Food Services		Substantially Complete	sunday.owolabi@pgcps.org	06/28/19	08/28/19	95%
3	Ridgecrest ES	FY/20	County Funded	(62 591)	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
3	Ridgecrest ES	FY/21	County Funded	517.149	Building Repairs: Minor	Water Main Replacement	In Construction	edward.roebuck@pgcps.org	06/30/21	08/04/21	
3	Ridgecrest ES	FY/22	County Funded	\$99,897	Other	HSFF - Lead Remediation Equipment and Fixtures	In Construction	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	10%
2	Riverdale ES	FY/18	State & County Funded	5305479	Systemic Upgrades: HVAC	Replace one (1) rooftop unit serving the kitchen, one (1) air handling unit serving the north and south perimeter, and one (1) exhaust fan serving the boiler room, installed in 1978, and integrate with energy management system.	In Construction	ricardo.garcia@pgcps.org	06/27/22	08/29/22	10%
2	Riverdale ES	FY/20	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Planning	ricardo.garcia@pgcps.org	06/27/22	08/26/22	15%
2	Robert Frost ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	08/12/16	97%
2	Robert Frost ES	FY/19	County Funded	\$118,938	Security Upgrades	2. 100TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/04/19	05/31/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Robert Frost ES	FY/20	County Funded	\$35,240	Exterior Door/Window Upgrades	Exterior Courtyard Doors Replacement of five (5) single doors and two (2) double doors	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/21/20	10/12/20	100%
2	Robert Frost ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
1	Robert Goddard Montessori	FY/18	State & County Funded	1 516 047 000	Systemic Upgrades: HVAC	Replace / upgrade the 1964 106,701 SF school building and 1966 26,930 SF addition mechanical system, composed of two gas fired steam boilers and one chiller.	In Construction	sean.nickols@pgcps.org	06/22/20	04/29/22	95%
1	Robert Goddard Montessori	FY/19	County Funded	\$120,000	ADA Upgrades	Contained, Ball Bearing / Screw Drive, Wheelchair Lift Installed 1998	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	09/21/20	100%
1	Robert Goddard Montessori	FY/21	County Funded	\$165,897	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	11/19/21	100%
1	Robert Goddard Montessori	FY/21	County Funded	\$50,954	Playgrounds	Playground - 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
1	Robert Goddard Montessori	FY/22	County Funded	\ \/\550	Building Repairs: Major/Emergency	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	05/25/22	100%
1	Robert Goddard Montessori	FY/22	County Funded	V150 059	Building Repairs: Major/Emergency	Gym Reno - Flooring	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	40%
1	Robert Goddard Montessori	FY/22	County Funded		Building Renairs:	Gym Reno - Bleachers	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
4	Robert R. Gray ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	12/05/16	12/30/16	97%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Robert R. Gray ES	FY/19	County Funded	\$137,763	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43-Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/04/19	05/31/19	100%
4	Robert R. Gray ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/09/21	08/13/21	100%
5	Rockledge ES	FY/15	County Funded	560 000	Systemic Upgrades: Life-Safety	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/19	0%
5	Rockledge ES	FY/18	State & County Funded	51.431.000	Systemic Upgrades: Misc	Replace the entire 56,252 sf 1994 built-up roof and 8,600 sf 1994 metal roof.	Substantially Complete	rexie.fernando@pgcps.org	06/22/19	11/20/19	98%
5	Rockledge ES	FY/20	County Funded	\$80,000	Other	Replace Grease Traps	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	0%
4	Rogers Heights ES	FY/20	County Funded		Playgrounds	Remove and Replace PreK, K-2, and 3-6 playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/27/20	06/30/20	100%
3	Rosa L. Parks ES	FY/20	County Funded	\$1,600,000	Systemic Upgrades: HVAC	Replace six (6) water source annex air RTUs, Software and controls upgrade.	In Construction	pg_brady.schafer@pgcps.org	06/30/21	05/27/22	95%
3	Rosa L. Parks ES	FY/20	County Funded	\$154,453	Security Upgrades	Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25-Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/02/20	06/22/20	100%
9	Rosaryville ES	FY/19	County Funded		Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15-Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/04/19	05/31/19	100%
9	Rosaryville ES	FY/20	County Funded	\$464,500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	5%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Rosaryville ES	FY/21	County Funded		Systemic Upgrades: HVAC	Cooled Air Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	09/30/21	100%
8	Rose Valley ES	FY/15	County Funded	\$211,278	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/08/20	08/17/20	100%
8	Rose Valley ES	FY/19	County- Rosecroft Funded	\$92,330	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/02/20	08/31/20	100%
8	Rose Valley ES	FY/22	County-VLT Funded	\$169,945	Playgrounds	Playground (VLT)	In Construction	louis.underwood@pgcps.org	06/20/22	08/19/22	25%
8	Samuel Chase ES	FY/14	County Funded	\$36,735	Code Corrections	IGREASE Trans Phase II	Substantially Complete	sunday.owolabi@pgcps.org	07/28/16	08/17/16	96%
8	Samuel Chase ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Samuel Chase ES	FY/21	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
7	Samuel Massie Academy	FY/21	County Funded	\$202,418	Security Upgrades	Install, program and test Ninety-six IP Network Cameras (32- Outside, 64- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	george2.lacour@pgcps.org			
5	Samuel Ogle MS	FY/15	State & County Funded	1 S4 / /h UUU	Systemic Upgrades: HVAC	approximately 45 univents and 6 convectors in the 1967 building. This project will include new supply	1 *	joseph.howell@pgcps.org	06/14/17	10/01/17	100%
5	Samuel Ogle MS	FY/15	County Funded	\$325,000	Abatement	provides funding for the abatement and replacement of 81,334 sq. ft. of asbestos ceiling	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	04/01/15	08/20/15	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Samuel Ogle MS	FY/15	County Funded	\$171,000	Parking Lots		Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/22/20	08/10/20	100%
5	Samuel Ogle MS	FY/18	County Funded	5775 000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 133,631 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/12/21	03/15/22	100%
5	Samuel Ogle MS	FY/19	County Funded	\$166,084	Parking Lots	Parking Lot Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/10/20	05/12/20	100%
5	Samuel Ogle MS	FY/20	County Funded	\$87,066	Other	Grease Trap Replacement	Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	0%
5	Samuel Ogle MS	FY/22	County Funded	5305.591	Building Repairs: Minor	Locker Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	25%
9	Sasscer Admin Building	FY/20	County Funded		ADA Upgrades	Elevator System Modernization (PG1659) Manufacturer: Westinghouse Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984		pg_daniel.marks@pgcps.org	01/24/22	03/25/22	80%
9	Sasscer Admin Building	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	george2.lacour@pgcps.org	03/15/21	05/31/21	0%
1	Scotchtown Hills ES	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC		Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/04/20	06/30/20	100%
4	Seabrook ES	FY/15	County Funded	\$425,000	Code Corrections	·	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	11/16/16	95%
4	Seabrook ES	FY/20	County Funded	5500 000	Systemic Upgrades: HVAC	Boiler Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	05/27/22	99%
4	Seabrook ES	FY/22	County Funded		Parking Lots	Parking Lot Upgrade	In Construction	pg_daniel.marks@pgcps.org	07/05/22	08/05/22	0%
6	Seat Pleasant ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/15	08/01/15	100%
6	Seat Pleasant ES	FY/20	County Funded	\/\x (100)	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Seat Pleasant ES	FY/21	County Funded	1 51.057.983	Systemic Upgrades: HVAC		Contractor Procurement	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	0%
6	Seat Pleasant ES	FY/22	County Funded	(12 215	Building Repairs: Major/Emergency	Bathroom Partition Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/22	20%
7	Skyline ES	FY/15	County Funded	\$100,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	11/20/17	04/30/18	100%
2	Springhill Lake ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	08/17/16	97%
2	Springhill Lake ES	FY/18	State & County Funded	\$1,533,000	Systemic Upgrades: Misc	11966 and 1969 sections and 7 743 st of 1998 hills-	Substantially Complete	cfloeck@pgcps.org	07/01/19	09/23/19	98%
2	Springhill Lake ES	FY/20	County Funded	\$120,482	Playgrounds	Playground K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
8	Stephen Decatur MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	08/05/16	08/20/16	97%
8	Stephen Decatur MS	FY/16	State & County Funded	\$10,501,000	New Schools & Modernizations	Special Education Inclusion Renovation - Renovation of 11,240 net sq. ft. (17,000 GSF) in the southeast corner of the building for the CRI/Regional Program and an added space for the therapy pool to serve the regional students in the area.	In Construction	henry2.lewis@pgcps.org	09/07/20	12/20/22	75%
8	Stephen Decatur MS	FY/16	State & County Funded	\ \ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC		Substantially Complete	joseph.howell@pgcps.org	06/30/19	08/30/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$24,975	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$111,927	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	11/04/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Stephen Decatur MS	FY/19	County Funded	\$90,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Suitland ES	FY/20	County Funded	\$474,500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	In Construction	pg_brady.schafer@pgcps.org	06/20/22	09/30/22	5%
7	Suitland ES	FY/21	County Funded	\$198,026	Security Upgrades	Install, program and test Ninety-two IP Network Cameras (36- Outside, 56- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	george2.lacour@pgcps.org			
7	Suitland ES	FY/21	County Funded	\$328,600	Systemic Upgrades: HVAC	Emergency Boiler Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	02/01/21	11/19/21	100%
7	Suitland HS	FY/14	State & County Funded	\$1,600,000	Renovations: Career Academy	SSR Renovation Business & Finance and Architecture & Design	Substantially Complete	cfloeck@pgcps.org	06/13/17	09/15/17	99%
7	Suitland HS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	04/01/16	09/21/18	99%
7	Suitland HS	FY/22	County Funded	\$174,224	Other	Buried Fuel Tank (3) Removal	In Construction	alex.baylor@pgcps.org	06/27/22	08/30/22	75%
7	Suitland HS		County Funded		New Schools & Modernizations	Complex Replacement	Contractor Procurement	sean.nickols@pgcps.org	09/05/22	08/14/26	0%
7	Suitland HS - Annex	FY/21	County Funded	59.774	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/17/21	04/30/21	100%
9	Surrattsville HS	FY/15	State & County Funded	52 /// 000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Services and Graphic Arts, Media & Communication	Substantially Complete	henry2.lewis@pgcps.org	08/08/17	08/30/18	98%
9	Surrattsville HS	FY/19	County Funded	\$275,000	Athletic Improvements	Track - Exterior Running Track Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/21	08/06/21	100%
9	Surrattsville HS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization	Substantially Complete	pg_daniel.marks@pgcps.org	10/18/21	04/13/22	99%
9	Surrattsville HS	FY/21	Grant Funded (see description)	S100.000	Athletic Improvements	Stadium Upgrade: Gym Scoreboard and Marquee (per HB101-2019 grant)	In Construction	ricardo.garcia@pgcps.org	01/19/22	02/02/22	75%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Tall Oaks HS	FY/18	County Funded	\$574,446	ADA Upgrades	ADA Canopy Installed	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	12/15/21	11/15/19	100%
9	Tanglewood SC	FY/15	County Funded	> 100 000	Systemic Upgrades: Life-Safety	Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Contractor Procurement	capital.programs@pgcps.org	06/30/19	08/31/19	0%
9	Tanglewood SC	FY/17	County Funded	1 5153,000	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	07/14/17	09/18/17	100%
8	Tayac ES	FY/16	State & County Funded		Exterior Door/Window Upgrades	Exterior Doors and Windows Replacement - This project includes the replacement of 603 windows and 18 doors.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/16	09/21/17	100%
8	Tayac ES	FY/17	County-VLT Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	09/27/21	05/16/22	99%
8	Tayac ES	FY/18	State & County Funded	\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	Systemic Upgrades: HVAC	HVAC - Replace the steam fed heating and ventilating system, and window cooling units, in the 1955 - 1972 portions of the school with a four-pipe heating and cooling system including Replacement of two (2) hot water boilers, is not included in scope.	Substantially Complete	joseph.howell@pgcps.org	06/20/20	10/31/20	100%
8	Tayac ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Tayac ES	FY/20	County Funded	\$126,914	Security Upgrades	Provide and install the following: 1. (48) Fortyeight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/20/20	11/24/20	100%
4	Templeton ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/15/16	08/15/15	97%
4	Templeton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/06/16	08/12/16	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Templeton ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove exiting kitchen equipment and replace/upgrade with new.	Planning	ricardo.garcia@pgcps.org	06/27/22	08/26/22	5%
4	Templeton ES	FY/20	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG2696) Manufacturer: Motion Control Engineer, Inc. Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger, Installed 1998	In Construction	pg_daniel.marks@pgcps.org	09/07/21	02/25/22	95%
4	Templeton ES	FY/20	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
4	Templeton ES	FY/22	County Funded	\$113,592	Parking Lots	Parking Lot Upgrade	In Construction	pg_daniel.marks@pgcps.org	06/28/22	07/18/22	0%
6	Thomas Claggett ES	FY/19	County Funded	\$180,000	ADA Upgrades	Lift System Replacement (PG2695 and PG2679) Manufacturer: Beams SPE 1560 Details: 350lbs, Stairway by Media Center, Motor Drive, Passenger, Installed 1999. Replacing both lifts with one (1) continuous lift.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/14/20	01/25/21	100%
6	Thomas Claggett	FY/20	County Funded	5/18./38	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/30/21	12/31/22	0%
6	Thomas Claggett ES	FY/20	County Funded	1 5/19 //8	Systemic Upgrades: HVAC	Cooling Tower	Contractor Procurement	pg_brady.schafer@pgcps.org	06/20/22	12/30/22	0%
6	Thomas G. Pullen Academy	FY/16	State & County Funded		Exterior Door/Window Upgrades	Maior Renair - Tech Panel Fahrication	Substantially Complete	joseph.howell@pgcps.org	06/25/18	08/23/19	100%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$2,044,000	Exterior Door/Window Upgrades	will be to remove and replace 600 existing	Substantially Complete	joseph.howell@pgcps.org	06/25/18	08/23/19	100%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$60,500	Athletic Improvements	Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	10/31/18	100%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$104,819	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	09/25/18	100%
6	Thomas G. Pullen Academy	FY/21	County Funded	5700 000	Systemic Upgrades: HVAC	Split Unit 1, 2, 3 (MPR/Gym)	In Construction	pg_brady.schafer@pgcps.org	06/30/21	06/03/22	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Thomas G. Pullen Academy	FY/22	County Funded	\$124,232	Abatement	Asbestos Floor Abatement and reinstall	In Construction	alex.baylor@pgcps.org	06/27/22	08/30/22	40%
4	Thomas Johnson MS	FY/16	State & County Funded	56 70X 000	Systemic Upgrades: HVAC	Univents Replacement - This project will replace 30 classroom unit ventilators; 3 air handling units and 10 large capacity unit ventilators. It will include unit piping connections to a distance of 10 feet. Equipment will be digitally controlled.	Design	anoop.gupta@pgcps.org	06/22/18		98%
4	Thomas Johnson MS	FY/18	County Funded	\$309,681	Parking Lots	Parking Lot	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	08/20/18	10/05/18	100%
4	Thomas Johnson MS	FY/18	County Funded	\$400,000	Kitchen & Food Services		Substantially Complete	sunday.owolabi@pgcps.org	06/30/19	08/29/19	97%
4	Thomas Johnson MS	FY/18	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG3649)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/29/20	02/15/21	100%
4	Thomas Johnson MS	FY/19	County Funded	\$22,225	Parking Lots	Parking Lot Resurfacing - Emergency Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
4	Thomas Johnson MS	FY/20	County Funded	\$318,840	ADA Upgrades	IADA Ramp and ADA Bridge	Contractor Procurement	don.howerton@pgcps.org	06/27/22	08/19/22	0%
4	Thomas Johnson MS	FY/22	County Funded	54nn / 30	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement	In Construction	louis.underwood@pgcps.org	06/30/22	08/12/21	20%
3	Thomas S. Stone ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/14/16	07/28/16	97%
3	Thomas S. Stone ES	FY/20	County Funded	5134.671	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_brady.schafer@pgcps.org	06/13/22	08/19/22	0%
3	Thomas S. Stone ES	FY/22	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/05/22	08/26/22	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Thurgood G. Marshall MS	FY/15	County Funded	\$168,489	Parking Lots	Refurbishment of 70,200SF parking lot, one (1) 1,890SF concrete dumpster pad, and two (2) concrete ADA ramps.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/15/20	08/10/20	100%
8	Thurgood G. Marshall MS	FY/16	State & County Funded		Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will include the removal and replacement of 745 existing windows throughout the entire 1962 building.	Substantially Complete	joseph.howell@pgcps.org	06/19/18	12/15/18	100%
8	Thurgood G. Marshall MS	FY/18	County- Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Thurgood G. Marshall MS	FY/18	County-VLT Funded	5416 /00	Systemic Upgrades: HVAC	HVAC Upgrades; Controls	In Construction	pg_brady.schafer@pgcps.org	06/13/22	09/30/22	5%
8	Thurgood G. Marshall MS	FY/19	County Funded	\$500,000	Kitchen & Food Services	Remove and discard serving lines, back counters, close pass-thru entry in wall, remove all floor curbs, remove and relocate 2 compartment and 3 compartment sinks, remove and discard exhaust hood, ovens, kettles, floor standing mixers, etc.	Planning	sunday.owolabi@pgcps.org	04/17/20	08/21/20	0%
8	Thurgood G. Marshall MS	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	In Construction	sunday.owolabi@pgcps.org	06/23/22	08/26/22	10%
8	Thurgood G. Marshall MS	FY/20	County Funded	\$29,685	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	05/16/22	08/12/22	100%
8	Thurgood G. Marshall MS	FY/20	County Funded	5157.144	Athletic Improvements	Gym Reno - Flooring	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	40%
8	Thurgood G. Marshall MS	FY/20	County Funded	5/4.3/9	Athletic Improvements	Gym Reno - Bleachers	In Construction	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	0%
8	Thurgood G. Marshall MS	FY/22	County-VLT Funded	\$280,000	Code Corrections	Fire Alarm Replacement	Design	pg_daniel.marks@pgcps.org	09/05/22	12/16/22	0%
5	Tulip Grove ES	FY/15	State & County Funded	\$22,902,000	New Schools & Modernizations	Renovation / Addition	Substantially Complete	william5.smith@pgcps.org	03/23/17	08/17/18	99%
5	Tulip Grove ES	FY/16	State & County Funded	\$10,582,000	New Schools & Modernizations	Major Renovation and Addition - Major renovation of the existing 23,350 SF with an addition of 41,480 SF to meet modern educational requirements. The facility will be designed with new state-of-the-art, green school features.	Substantially	william5.smith@pgcps.org	06/20/16	12/22/17	99%
3	University Park ES	FY/12	State & County Funded	\$3,069,000	Renovations: Pod Conversions	Pod Conversion	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/15	09/19/16	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Valley View ES	FY/15	County Funded	\$45,000	Code Corrections		Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
8	Valley View ES	FY/17	County-VLT Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/27/21	05/16/22	100%
8	Valley View ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Valley View ES	FY/20	County Funded	\$100,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/01/20	08/31/20	100%
1	Vansville ES	FY/20	County Funded	5300 000	Systemic Upgrades: HVAC	Controls Upgrades	In Construction	pg_brady.schafer@pgcps.org	06/30/21	06/24/22	99%
1	Vansville ES	FY/21	County Funded	\$200,000	Security Upgrades	INEW IP Camera system	Scope Development	george2.lacour@pgcps.org			
6	Walker Mill MS	FY/16	State & County Funded	\$295,000	Kitchen & Food Services		Substantially Complete	sunday.owolabi@pgcps.org	08/07/17	09/25/20	90%
6	Walker Mill MS	FY/19	County Funded	\$17 /// 600	Systemic Upgrades: HVAC	HVAC - Replace the 1970 central controls system, HVAC piping, four (4) AHUs, 35 finned tube radiators, 96 mixing boxes, 15 convectors, the	Scope Development	kmuse@pgcps.org			0%
6	Walker Mill MS	FY/21	County Funded	\$57,700	Building Repairs: Minor	Remove buried fuel tank	In Construction	alex.baylor@pgcps.org	06/27/22	08/30/22	20%
5	Whitehall ES	FY/14	County Funded	\$115 000	Systemic Upgrades: Life-Safety	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/20/20	08/24/20	100%
5	Whitehall ES	FY/20	County Funded	\$127,016	Security Upgrades	110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4 (1) 43" Wall Mounted Live	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/06/20	07/30/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	William Paca ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment - Procure and Install Pre-K Playground Set. This project provides funding to	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/01/15	08/03/15	100%
6	William Paca ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	09/21/16	98%
6	William Paca ES	FY/19	County Funded	\$90,000	ADA Upgrades	Contained, Rack and Pinion, Wheelchair Lift,	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	01/15/21	100%
6	William Paca ES	FY/20	County Funded	\$53,288	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
9	William Schmidt Center	FY/14	State & County Funded	5600 000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	09/28/18	100%
9	William Schmidt Center	FY/14	State & County Funded	\$552,250	Systemic Upgrades: HVAC	1956/1959 main school building by installing	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	10/30/17	100%
9	William Schmidt Center	FY/18	State & County Funded	\$27,002,000	New Schools & Modernizations	Replacing 44,300 s.f. and renovation of 22,433 s.f., as well as demolition of 12,445 s.f. / Major Renovation and Modernization - Project will meet or exceed LEED standards; increase student capacity; and accommodate special needs students.	Design	cfloeck@pgcps.org	12/01/22	08/13/25	0%
2	William Wirt MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	11/14/16	02/13/17	98%
2	William Wirt MS	FY/20	State & County Funded	\$84,455,000	New Schools & Modernizations	Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students.	In Construction	henry2.lewis@pgcps.org	07/05/21	01/12/24	8%

STATUS OF CAPITAL PROJECTS July 1, 2022

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Woodmore ES	FY/20	County Funded	\$120,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/13/20	08/31/20	100%
4	Woodridge ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/11/16	07/22/16	98%
4	Woodridge ES	FY/18	State-ASP Funded	\$83,584	Systemic Upgrades: Electrical	Generators	Final Completion (Closeout Approval Requested)	david.ballinger@pgcps.org	06/14/18	12/21/18	100%
4	Woodridge ES	FY/19	County Funded	\$2,161,000	Systemic Upgrades: HVAC	HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system.	Design Procurement	ricardo.garcia@pgcps.org	06/27/22	09/05/22	0%
4	Woodridge ES	FY/21	County Funded	\$99,970	Playgrounds	Playground - PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
5	Yorktown ES	FY/15	County Funded	\$85,000	Abatement	Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 12,000 sq. ft. of asbestos ceiling tiles.	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	04/01/15	08/20/15	100%
5	Yorktown ES	FY/17	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Systemic - Exterior Storefront System, Exterior Doors Replacement: total of 17 single and 5 double doors to be replaced. Also includes demolishing the existing storefront system, removing all related debris and installing new aluminum storefront system.	Substantially	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
5	Yorktown ES	FY/19	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System for entire 47,855 building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	01/07/22	100%
5	Yorktown ES	FY/22	County Funded	\$152,803	Parking Lots	Parking Lot Upgrade	In Construction	pg_daniel.marks@pgcps.org	06/30/22	07/28/22	0%

PROJECT PHASES

<u>Planning</u> - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created. <u>Scope Development</u> - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.

STATUS OF CAPITAL PROJECTS July 1, 2022

Board District	School Name	Fiscal Year	Funding Source	Total Funding	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion	Construction Percentage
2.5	34134	1 Cai		Amount					2 101 2 0.113	Date	Complete

<u>Design Procurement</u> - Services are being solicited for architectural/engineering services to complete design documents.

<u>Design</u> - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.

<u>Contractor Procurement</u> - Construction services are being solicited.

In Construction - The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.

<u>Substantial Completion</u> - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.

Final Completion (Closeout Approval Requested) - Project manager has fully accepted contract work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty