Adelphi Area Schools Site Selection
& Over-Enrollment Relief Plan

Buck Lodge Middle School
February 19, 2019
What is Over Enrollment?

- Capacity – the maximum number of students a school building is designed to educate

- Enrollment – the number of students attending a school

- If Enrollment is greater than Capacity a school is over-enrolled
Over-Enrollment Challenges

- Early lunch periods
- Overcrowded hallways
- Portable classrooms
- Lack of parking
- Increased class size
- Overcrowded bus pick-up areas
- Insufficient student and adult restrooms
Adelphi Area

Elementary & Middle Over-Enrollment

Elementary Schools: 739 students over capacity
- Adelphi ES
- Cool Spring ES
- Cherokee Lane ES
- Mary Harris “Mother” Jones

Middle Schools: 1,054 students over capacity
- Buck Lodge MS
- Nicholas Orem MS

57 Total portable classrooms in operation
Board of Education Property

- No vacant property inside beltway
- Must maximize use of existing property
- Adelphi ES property large enough for a middle school
- Cherokee Lane ES property large enough for a high school
- Buck Lodge MS property large enough to add elementary school

Board property in Adelphi Area
Adelphi Area
Elementary School Over-Enrollment Relief

- Replace and expand Cherokee Lane ES on Buck Lodge MS property

- Replace and expand Adelphi ES at Judy Hoyer Center building

- Adds 503 elementary seats
Cherokee Lane ES Replacement at Buck Lodge Site

- ¼ mi from existing Cherokee Lane ES & within the current walk zone
- 24 acre site
- 800 seat facility to help relieve over-enrollment
- Circulation/ parking improvements to Buck Lodge MS
- Traffic Study to determine if road/signal improvements needed
Cherokee Lane ES Replacement
Innovative Incentive Pilot Program

• Off-site Construction reduces cost/ time

• Must cost 30% less than State construction average

• Must start construction October 2019

• Must construct on Buck Lodge MS property to avoid swing space and demolition delays

• Old building can be swing space for Adelphi ES

• Anticipated opening August 2020
Adelphi ES/Cool Spring ES/Judy Hoyer Center Proposed Plan

- Adelphi ES – move to renovated Judy Hoyer building
- Cool Spring ES - minor renovations plus new media center and gym
- Restructure schools as upper and lower elementary with same attendance area
- Build new Adelphi Area MS at current Adelphi ES site
Replace Adelphi ES with **New Adelphi Area Middle school**

- Adds 1,200 middle seats
## Adelphi Area Schools Over-Enrollment Relief Plan Timeline

<table>
<thead>
<tr>
<th>Property</th>
<th>Fall 2019</th>
<th>Fall 2020</th>
<th>Fall 2021</th>
<th>Fall 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cherokee Lane</td>
<td></td>
<td>House Adelphi ES in old Cherokee Lane ES</td>
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</tr>
<tr>
<td>Buck Lodge</td>
<td>Construction - new Cherokee Lane ES</td>
<td>Occupancy</td>
<td></td>
<td></td>
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<tr>
<td>Adelphi</td>
<td></td>
<td>Construction - new Adelphi Area MS</td>
<td>Construction</td>
<td>Occupancy</td>
</tr>
<tr>
<td>Judy Hoyer / Cool Spring</td>
<td></td>
<td>Construction - new Adelphi ES</td>
<td>Construction</td>
<td>Occupancy</td>
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</tbody>
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Adelphi Area High Schools
Over-Enrollment

450 students over capacity currently
- High Point HS
- Northwestern HS
- Parkdale HS

1,800 students over capacity in 5 years

Why is HS enrollment projected to grow?
• 50% increase in enrollment at feeder middle schools over last 5 years

33 portable classrooms in operation
Adelphi Area High Schools Attendance Areas

- High Point HS attendance area stretches to DC border
- 70% of High Point HS students live inside the beltway
- 500 students could walk to new HS location
- New HS cuts bus ride time in half for students inside the beltway
Cherokee Lane Site Conditions

- 21 acre site
- Adjacent to 8 acre Adelphi Community Park
- Large enough for 2,000 seat high school
- Adjacent to UMD property on Metzerott Road
High Point HS Site Conditions

- 37 acre site

- 2,500 seat facility can be built on football field (requires 5 story building)

- If built before the New Adelphi Area HS the old building must retained to accommodate over enrollment
## Northern HS Impact Comparison

<table>
<thead>
<tr>
<th>New Adelphi Area High School</th>
<th>High Point High School</th>
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</thead>
<tbody>
<tr>
<td>- Creates 2,000 new seats</td>
<td>- Creates 400 new Seats</td>
</tr>
<tr>
<td>- Relieves existing over enrollment of High Point, Northwestern &amp; Parkdale</td>
<td>- Temporarily relieves over crowding</td>
</tr>
<tr>
<td>- Creates 500 new walkers</td>
<td>- No new walkers</td>
</tr>
<tr>
<td>- Addresses projected over enrollment</td>
<td>- Does not resolve projected over enrollment</td>
</tr>
<tr>
<td>- New Athletic Fields</td>
<td>- Delayed Athletic Fields</td>
</tr>
<tr>
<td>- Cost $ 153,735,000</td>
<td>- Cost $ 169,975,000</td>
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</tbody>
</table>
Evening / Weekend HS Program for Capacity Relief

• Proposal to offer evening/ weekend program

• Students have work/ apprenticeships in daytime

• 70% of 11th & 12th graders must enroll in program to eliminate projected over-enrollment of High Point HS (800 students)

• If High Point HS expanded to 2,500 seats 30% must enroll (300 students)
1. Replacement and expansion of Cherokee Lane Elementary to be co-located on the Buck Lodge Middle school campus pending the recommendation of a Site Test Fit Analysis;

2. Replacement and expansion of Adelphi Elementary School in the Judy Hoyer Family Learning Center building;

3. Expansion and conversion of the Adelphi Elementary School facility into the New Adelphi Area Middle School pending the recommendation of a Feasibility Study; and,

4. Demolition of the existing Cherokee Lane Elementary School and construction of the New Adelphi Area High school campus.
1. Replacement and expansion of Cherokee Lane Elementary to be co-located on the Buck Lodge Middle school campus pending the recommendation of a Site Test Fit Analysis;

2. Replacement and expansion of Adelphi Elementary School in the Judy Hoyer Family Learning Center building;

3. Expansion and conversion of the Adelphi Elementary School facility into the New Adelphi Area Middle School pending the recommendation of a Feasibility Study; and,

4. Demolition of the existing Cherokee Lane Elementary School and construction of the New Adelphi Area High school campus.

4. Construction of the New High Point High School pending the recommendation of an updated feasibility study to be completed no later than April 2019, and for the school system to retain the services of an architectural/engineering firm to design the new High Point High School no later than 90 days after the feasibility study has been completed. (1/24/19 amendment)
The Board of Education will take action on the Adelphi Area Schools Site Selection & Over-Enrollment Relief Plan at the Board Meeting on February 21, 2019.
Thank you!

Email capital.programs@pgcps.org to provide additional feedback: