

Business Management Services Michael Herbstman Chief Financial Officer

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Miscellaneous Questions from the Board of Education

Received January 27, 2021

Packet Updated: 04.01.21

Miscellaneous Q&A - Operating Budget

	Questions from the Board of Education
	Received January 27, 2021
1.	Provide a breakdown of the CARES Act spending.
2.	Provide a breakdown of savings in graduation expenses due to the lack of needing to rent the Show Place Arena and Comcast Center for graduation ceremonies in 2020.
3.	Provide a breakdown of the cost of increase/gain or deficit/loss from online learning. Has there been any savings?
4.	Provide a list of outstanding loans, debts and whether payments have been made on time in 2020?
5.	Provide a list of funds coming to PGCPS for Energy saving, vendors or other agreements?
6.	Provide a breakdown of non-profit donations and profits/expenditures.
7.	Provide a list of any current contracts with terms limits left.
8.	Provide a list of job descriptions and a breakdown of positions and salary ranges from Staff positions to employee's positions.
9.	Provide a breakdown of steps taken for quality control of the pandemic at each school in my district.

FY 2022 Proposed Operating Budget

1. Provide a breakdown of the CARES Act spending.

Attachment Q01 details the funds allocated for the CARES Act by category and description.

2. Provide a breakdown of savings in graduation expenses due to the lack of needing to rent the Show Place Arena and Comcast Center for graduation ceremonies in 2020. Updated response 04.01.21

The savings from the lack of graduation fees and facility the rental of Showplace Arena and Comcast Center in 2020 is \$387,825. However, we incurred an additional \$98,105 in expenditures for media production to host virtual graduations, as well as yard signage to honor the graduates. As a result, the net savings for shifting from in-person to virtual graduations totaled \$289,720.

3. Provide a breakdown of the cost of increase/gain or deficit/loss from online learning. Has there been any savings? Administration is currently reviewing FY 2021 expenditures by major category. This will be presented to the Board of Education through a Financial Review in March 2021.

4. Provide a list of outstanding loans, debts and whether payments have been made on time in 2020?

The table below defines outstanding debts through Lease Purchase as well as the payments that have been made from July 1, 2020 to date:

Agreement	Payment	Pa	yment Amount	Due Date	Status
\$34,905,116 original LPA amount	FY 2017	\$	3,420,319.62	Duc Dutc	Status
GCM/Capital One	FY 2018	\$	3,570,319.62		
Energy Management	FY 2019	\$	3,720,319.61		
Pepco Refinance FY 2011	FY 2020	\$	3,920,319.62		
100360835	FY 2021	\$	4,120,319.62	7/6/2020	Paid
100300033	FY 2022	\$	3,378,174.03	77072020	T did
	FY 2023	\$	3,336,028.43		
	FY 2024	\$	1,324,544.79		
\$35,328,488 original LPA Amount	FY 2017	\$	2,911,156.33		
GCM/Sun Trust	FY 2018	\$	2,911,156.33		
Energy Management	FY 2019	\$	2,911,156.33		
FY 2011 Refinance in FY 2013	FY 2020	\$	2,911,156.33		
JCI 8488-2	FY 2021	\$	2,911,156.33	7/6/2020	Paid
	FY 2022	\$	2,911,156.33	7,0,2020	
	FY 2023	\$	2,911,156.33		
	FY 2024	\$	2,911,156.33		
	FY 2025	\$	2,911,156.33		
	FY 2026	\$	2,911,156.33		
	FY 2027	\$	2,911,156.33		
\$37,923,500.00 original LPA Amount	FY 2019	\$	8,089,134.51		
Capital One (Previously GCM/Sun Trust Bank)	FY 2020	\$	8,089,134.51		
Equipment	FY 2021	\$	8,089,134.51	12/10/2020	Paid
FY 2019	FY 2022	\$	8,089,134.51	,,	
	FY 2023	\$	8,089,134.51		
\$37,301,500.00 original LPA Amount	FY 2020	\$	7,702,756.85		
Banc of Amierca	FY 2021	\$	7,702,756.85	12/9/2020	Paid
Equipment	FY 2022	\$	7,702,756.85		
FY 2020	FY 2023	\$	7,702,756.85		
	FY 2024	\$	7,702,756.85		
					Paid (Payment Amount
					Adjusted - closing date was
\$37,301,500.00 original LPA Amount	FY 2021	\$	7,563,995.68	12/16/2020	changed to 12/16/2020)
TD Equipment Finance	FY 2022	\$	7,565,894.03		
FY 2021	FY 2023	\$	7,565,894.03		
	FY 2024	\$	7,565,894.03		
	FY 2025	\$	7,565,894.03		

\$ 30,387,362.99 Escrow Payments FY 2021 as of 01/29/2021

Miscellaneous Q&A - Operating Budget

5. Provide a list of funds coming to PGCPS for Energy saving, vendors or other agreements?

The school system receives funding for energy saving, vendors or other agreements from the following sources:

- Rebate incentives from BGE, Pepco and Washington Gas
- Savings in utilities from partnership with Constellation for Solar renewables for solar panels at Glenarden Woods Elementary, Greenbelt Middle and Oxon Hill High School
- Grant for 1 electric school bus
- Prince George's County Office of Sustainable Energy and National Energy Education Development through the sponsorship of the Energizing Student Potential Program with educators and students
- Exelon's sponsorship of its annual STEM program for students
- EmPower Maryland rebates generated from qualifying replacements and retrofits of lighting, kitchen equipment, hot water heaters, HVAC equipment and qualifying educational courses
- Revenue generated from Cell Phone Tower lease agreements

6. Provide a breakdown of non-profit donations and profits/expenditures.

Prince George's County Public Schools:

Funding assistance may be offered to Prince George's County Public Schools by federal, state, or county agencies, foundations, business, non-profit and private sources with or without special restrictive performance requirements or for specific purposes and uses. In general, it is desirable to accept such offers of assistance; however, it is incumbent upon the Board that the requirements of the law, rules and pertinent policies are met, and proper security and confidentiality of certain student information is maintained. Each offer constitutes a receipt of funds which must be posted in official revenue accounts, and the related expenditures authorization provided to the appropriate school system official to accomplish the intent of the funding assistance. All grant funding assistance awarded directly to schools or offices, irrespective of amount, must be reported to the Grants Financial Management Office.

Excellence in Education Foundation for PGCPS, Inc.:

The Excellence in Education Foundation for PGCPS Inc. is a non-profit charitable organization that seeks to solicit, receive and manage contributions to enhance learning opportunities for students. The primary purpose of the Foundation is to augment the quality of services provided to students of Prince George's County Public Schools (PGCPS). The Foundation seeks the financial support, business experience, and expertise of the private sector to ensure its success. The Foundation is committed to supporting quality educational experiences for all public school students to help them learn, achieve, and develop into successful students and, ultimately productive citizens. The Foundation seeks to create and sustain strong and supportive partnerships that will enhance student academic performance and prepare students for higher life-long learning, and the many challenges of an ever-changing society and workplace.

7. Provide a list of any current contracts with terms limits left.

Attachment Q07 provides the details for all active contracts currently held by Prince George's County Public Schools.

8. Provide a list of job descriptions and a breakdown of positions and salary ranges from staff positions to employee's positions.

A list of job descriptions for all positions can be found on the PGCPS Compensation and Classification website: Position Descriptions All at https://offices.pgcps.org/compensationandclassification/positions/

See Attachment Q08 for the list of all positions within PGCPS as of January 28, 2021.

The corresponding salary ranges can be found in the respective Collective Bargaining Agreement on the Employee and Labor Relations website at https://www.pgcps.org/employee-and-labor-relations/

FY 2022 Proposed Operating Budget

9. Provide a breakdown of steps taken for quality control of the pandemic at each school in my district.

The following steps have been taken so far for quality control for all schools in the district.

- Placement of COVID Signage throughout schools/ buildings (social distancing, where mask, schedule appointment, etc.,)
- Changing of Air Filters on a more regular basis and moving to MERF 13 Air Filters (Minimum Efficiency Reporting Value Filter). The filter is a higher grade filter to catch 90 % of particles. This is the highest value for furnaces and commercial use. ASHRAE (American Society of Heating, Refrigerating and Air-Conditioning Engineers) recommends 6 or higher. Changes will occur in all schools and buildings.
- Air Quality Assessments conducted on schools and building
- Ordered appropriate PPE (masks, face shields, disposable gowns, gloves for appropriate school personnel and students
- Special Machines for Cleaning and Disinfecting (230 Electrostatic machines for each schools for cleaning purposes)
- Hand Sanitizers Dispensers installed at all schools and buildings
- Hand Sanitizing Liquid and supplies provided to all schools and buildings
- Plexiglass Barriers secured in designated office buildings and schools. Additionally, all Cafeteria Point of Sales Locations (POS)
- Review of Main office locations to make sure they all have counters to ensure visitors are not in direct contact with employees and placement of barriers as needed
- Appointment only visitation at all buildings and schools
- No facility usage on Weekdays and only one group per site on the weekend (use has been limited; mostly churches)
- Temperature Check (union employees do NOT want to do it therefore we purchased an APP that requires staff to check for symptoms daily and the data is sent to the supervisor to review every morning will being in a few weeks)
- Protocol changed per CDC guidelines concerning closing of buildings and school when there is a COVID case. We no
 longer have to close schools and buildings completely. We now only need to close a specific area for cleaning per CDC
 guidelines. Our Environmental Team responds to all COVID case for disinfecting and cleaning within 24 hours
- Cleaning and disinfectant training has been conducted for our custodians and building supervisors
- Contractors doing construction work in our buildings are required to follow PPE requirements and COVID guidelines and protocol
- Weekly meetings with staff to discuss COVID issues and address problems and concerns
- COVID Team respond and track COVID cases to ensure appropriate cleaning and disinfectant protocol occurs
- Ordered Bottle Water for all schools and building for students when they return.
- Implemented School Bus Sanitation Procedures
- Developed seating charts and schematic for school buses
- COVID safety signage placement for all buses
- Ensure that our warehouse is stocked for app PPE for staff and students

Prince George's County Public Schools COVID-19 Grant Funding as of January 21, 2021

COVID-19 Grant Source	Category	Description		Budget
CAREC Art. ECCER Count	Additional Instruction and	Additional Cohedulina Time for High Cohedus and Middle Cohedus	,	204 665
CARES Act - ESSER Grant	Tutoring	Additional Scheduling Time for High Schools and Middle Schools	\$	281,665
CARES Act - ESSER Grant	Additional Instruction and Tutoring	Fringe benefits for additional Scheduling Time for High Schools and Middle Schools	\$	27,181
			İ	· · · · ·
	Additional Instruction and	Additional Instruction for Language Immersion and Professional		
CARES Act - ESSER Grant	Tutoring	Development for English Learner Students and Families	\$	334,195
	Additional Instruction and			
CARES Act - ESSER Grant	Tutoring	Additional ESOL Supports	\$	926,967
	Additional Instruction and			
CARES Act - ESSER Grant	Tutoring	Additional Student Instructional Time	\$	7,410,720
	Curriculum and Learning			
CARES Act - ESSER Grant	Management System	Curriculum Writing for 1st quarter	\$	303,142
CARES Act - ESSER Grant	Curriculum and Learning Management System	Curriculum Writing/Instructional Videos	\$	63,298
CARES ACT - ESSER Grant	Curriculum and Learning	Curriculan Writing/instructional Videos	۲	03,236
CARES Act - ESSER Grant	Management System	Student Instructional Materials (Printing)	\$	138,342
	Curriculum and Learning	Learning Management System - Software/Subscriptions	~	100,0 .2
CARES Act - ESSER Grant	Management System	(Infrastructure - CANVAS)	\$	1,197,100
	Curriculum and Learning			
CARES Act - ESSER Grant	Management System	Curriculum Revisions due to COVID-19 (Stipends)	\$	50,000
	Curriculum and Learning			
CARES Act - ESSER Grant	Management System	Smart Music Software for Instrumental Music Students	\$	144,800
	Curriculum and Learning			
CARES Act - ESSER Grant	Management System	Instructional Material Distribution	\$	600,000
CARES A	Curriculum and Learning		_	2 020 456
CARES Act - ESSER Grant	Management System	Virtual School Development and Supports	\$	2,020,156
CARES Act. ESSER Cropt	Equitable Services and	Equitable Consists for Non Public Schools	۲	1 052 076
CARES Act - ESSER Grant	Indirect Cost Recovery Equitable Services and	Equitable Services for Non-Public Schools	\$	1,953,876
CARES Act - ESSER Grant	Indirect Cost Recovery	Indirect Cost	\$	834,954
	manest essemestery	Food Service Supplies to Serve Student Meals: tablets and scanners	7	00 1,00 1
CARES Act - ESSER Grant	Food Services	for mobile meal distribution	\$	505,046
CARES Act - ESSER Grant	Information Technology	Technology - Wi-Fi - Antennas	\$	313,282
CARES Act - ESSER Grant	Information Technology	Technology - Wi-Fi - 5,000 hotspots and Comcast Internet Essentals	\$	1,525,000
	Operational Supports and			
CARES Act - ESSER Grant	Safety	Operations - Equipment (Disinfectant machines)	\$	40,000
CARES A	Operational Supports and		_	4 050 607
CARES Act - ESSER Grant	Safety	Operations - Overtime (Early in Pandemic)	\$	1,958,687
CARES Act - ESSER Grant	Operational Supports and Safety	Operations - Supplies (Hand sanitizer, soap, general masks, N95 masks, other supplies)	\$	1 004 601
CARES ACT - ESSER GIAIIT	Operational Supports and	masks, other supplies)	Ş	1,084,601
CARES Act - ESSER Grant	Safety	Signs to Post in Schools and Offices	\$	200,000
	Operational Supports and		т .	
CARES Act - ESSER Grant	Safety	Plexiglass and Related Protections	\$	200,000
	Operational Supports and			
CARES Act - ESSER Grant	Safety	Evaluation of Facility Air Quality	\$	442,000
	Operational Supports and			
CARES Act - ESSER Grant	Safety	MERV 13 Air Filters	\$	85,542
	Operational Supports and			
CARES Act - ESSER Grant	Safety	Electrostatic Sprayers	\$	177,055
	Operational Supports and			
CARES Act - ESSER Grant	Safety	Water Bottle Distribution	\$	1,000,000
CARES Act ESSER Crant	Professional Dovelonment	PGCPS Remote Teaching Excellence Project with the University of	۲.	204 740
CARES Act - ESSER Grant	Professional Development	Maryland College of Education	\$	294,740
		1	1	
CARES Act - ESSER Grant	Public/Employee Communications	Tele Town Halls for Staff and Community Communications	Ś	44 NNN
CARES Act - ESSER Grant	Communications	Tele Town Halls for Staff and Community Communications	\$	44,000
CARES Act - ESSER Grant CARES Act - ESSER Grant		Tele Town Halls for Staff and Community Communications External Graphics and Video Production Support	\$	44,000 149,079
	Communications Public/Employee			-
	Communications Public/Employee Communications			-
CARES Act - ESSER Grant	Communications Public/Employee Communications Public/Employee	External Graphics and Video Production Support	\$	149,079

Prince George's County Public Schools COVID-19 Grant Funding as of January 21, 2021

COVID-19 Grant Source	Category	Description		Budget
CARES Act - ESSER Grant	Student and Staff Supports	Virtual IEP Makeup Meetings - Annual	\$	300,000
CARES Act - ESSER Grant	Student and Staff Supports	Virtual Makeup IEP Assessments	\$	800,000
CARES ACC ESSER Grant	Stadent and Stan Supports	Virtual Makeap IET Assessments	1	000,000
CARES Act - ESSER Grant	Student and Staff Supports	Reimbursement Payments to Teachers for supplies for Spring 2020	\$	62 500
			\$	62,500 200,000
CARES Act - ESSER Grant	Student and Staff Supports	Trauma-Informed Care Supports		
CARES Act - ESSER Grant	Student and Staff Supports	Mental Health Supports Expansion (FY 2021)	\$	1,071,518
CARES Act - ESSER Grant	Student and Staff Supports	Mental Health Support Expansions (FY 2022)	\$	2,200,000
CARES Act - ESSER Grant	Student and Staff Supports	Reimbursement Payments to Teachers for supplies for FY 2021.	\$	300,000
CARES Act - ESSER Grant	Student and Staff Supports	Reimbursement Payments to Teachers for supplies for FY 2022.	\$	300,000
CARES Act - ESSER Grant Total			\$	29,781,746
	Equitable Services and		İ	
CARES Act - Technology Grant	Indirect Cost Recovery	Indirect Cost Recovery	\$	486,637
CARES Act - Technology Grant	Information Technology	25,000 Chromebooks	\$	7,545,500
CARES Act - Technology Grant	Information Technology	6,500 iPads	\$	2,365,675
Critical recimiology draine	internation reciniology	5,000 Chromebooks (including google chrome management and set		2,303,073
CARES Act. Tochnology Crant	Information Technology	up services)	\$	1 440 000
CARES Act - Technology Grant	Information Technology	' '	>	1,440,000
		11,795 Chromebooks (including google chrome management and	١.	
CARES Act - Technology Grant	Information Technology	set up services)	\$	3,089,075
CARES Act - Technology Grant Total			\$	14,926,887
	Additional Instruction and		İ	
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - ELA - HMH	\$	605,620
a made that the same	Additional Instruction and	(20002000)	╁	
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - ELA - iReady	\$	1,216,035
CARES ACC - Tutoring Grant		Con (Elementary) - ELA - Ineady	-ب	1,210,033
CARES A . T	Additional Instruction and			507.000
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - ELA - Zaner Bloser Handwriting Portal	\$	597,000
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I - ELA - Literacy Pro	\$	558,900
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - Social Studies - IXL Personalized Learning	\$	780,250
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - Social Studies - The Achievers Book Series	\$	597,150
	Additional Instruction and		Ť	
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - Immersion - Imagine Learning Español	\$	81,750
Critica rice ratering drane	Additional Instruction and	ear (Elementary) miniersion magnic learning Espanor	<u> </u>	01,730
CARES Act. Tutoring Cront		CSI (Florecutery) Instrumental Music (Crades 4.12) Creat Music	ے ا	204 800
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - Instrumental Music (Grades 4-12) - Smart Music	\$	204,800
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - Instrumental Music (Grades 4-12) - Music First	\$	125,668
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I (Elementary) - Montessori - Math Shelf	\$	10,978
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I (Middle) - ELA - Overdrive (Sora)	\$	1,125,800
	Additional Instruction and		†	
CARES Act - Tutoring Grant	Tutoring	C&I (Middle) - Math - MATHia	\$	635,250
Critica rice ratering drain	Additional Instruction and	ext (Madic) Math. Mixtha	-	033,230
CARES Act. Tutoring Cront		COL(Middle) Marth Doody	ے ا	207 520
CARES Act - Tutoring Grant	Tutoring	C&I (Middle) - Math - iReady	\$	307,530
	Additional Instruction and		١.	
CARES Act - Tutoring Grant	Tutoring	C&I (Middle) - Math - Mobius Mathematics	\$	240,000
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I (Middle) - Social Studies - DBQ Project	\$	79,500
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I (Middle) - Vocal and General Music - Collabra Music	\$	134,120
	Additional Instruction and		†	
CARES Act - Tutoring Grant	Tutoring	C&I (HIgh) - ELA - Achieve 3000	\$	382,400
or medical rationing draint	Additional Instruction and	San (mg.)/ Edit / tellieve 3000	┿	332,700
CARES Act. Tutoring Cront		CS.I (High) ELA Ovordriva (Sara)	۲,	1 014 400
CARES Act - Tutoring Grant	Tutoring	C&I (High) - ELA - Overdrive (Sora)	\$	1,014,480
	Additional Instruction and		1.	
CARES Act - Tutoring Grant	Tutoring	C&I (High) - Math - Carnegie Learning MATHIA Tier 2	\$	571,000
	Additional Instruction and	C&I (High) - Math - Carnegie Learning MATHIA Tier 2 (Professional	Ì	
CARES Act - Tutoring Grant	Tutoring	Dev)	\$	90,000
	Additional Instruction and			
CARES Act - Tutoring Grant	Tutoring	C&I (High) - Math - Cengage Pathways - WebAssign	\$	207,480
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Prince George's County Public Schools COVID-19 Grant Funding as of January 21, 2021

COVID-19 Grant Source	Category	Description		Budget
COVID 13 Grant Source	Additional Instruction and	- Countries		Dauber
CARES Act - Tutoring Grant	Tutoring	C&I (High) - Social Studies - BH365	\$	599,649
or miles yield in dictioning or direct	Additional Instruction and	Can (111811) Can	7	333,0.3
CARES Act - Tutoring Grant	Tutoring	C&I (High) - CTE-Transportation - U Creative Auto Learning	\$	9,000
	Additional Instruction and	(· · · · · · · · · · · · · · · · · · ·	т	-,,,,,
CARES Act - Tutoring Grant	Tutoring	C&I (High) - CTE-Fire Sciences - PhysioEX 10.0	\$	749
	Additional Instruction and	C&I (High) - CTE-Construction Development/ Construction Trades -	т.	
CARES Act - Tutoring Grant	Tutoring	NCCER Construction Trades, e-Books	\$	18,284
	Additional Instruction and	C&I (High) - CTE-Construction Development (CDM) - AutoCAD 2020	т	
CARES Act - Tutoring Grant	Tutoring	Tutorial first level 2D fundamentals	\$	1,780
	Additional Instruction and	C&I (All Levels) - Media Arts - After School Online Tutoring for Media	-	_,
CARES Act - Tutoring Grant	Tutoring	Arts Students	\$	52,500
	Additional Instruction and		т	,
CARES Act - Tutoring Grant	Tutoring	C&I (All Levels) - Additional Summer Instructional Support	\$	3,588
3	Additional Instruction and	C&I (All Levels) - Media Arts - After School Online Tutoring for Media		-,
CARES Act - Tutoring Grant	Tutoring	Arts Students	\$	5,412
8	Additional Instruction and		Ė	-,
CARES Act - Tutoring Grant	Tutoring	Area 3 - IS Math Teachers	\$	341,625
	Additional Instruction and		т	5 - 2,5 - 2
CARES Act - Tutoring Grant	Tutoring	Area 2 - MyPath/Courseware	\$	414,625
	Additional Instruction and		т	,,,,,
CARES Act - Tutoring Grant	Tutoring	Virtual After School Tutoring Intensive	\$	5,214,677
or miles rice in deathing ending	Additional Instruction and	The country week solution in decisions	7	3,22 .,077
CARES Act - Tutoring Grant	Tutoring	Background Checks for Vipkid Teachers	\$	27,500
or miles yield in dictioning or direct	Additional Instruction and	Such ground erreche for triping regeries	7	27,500
CARES Act - Tutoring Grant	Tutoring	Fingerprinting Services-November 2020	\$	187
	Equitable Services and		т	
CARES Act - Tutoring Grant	Indirect Cost Recovery	Indirect Cost Recovery	\$	523,428
CARES Act - Tutoring Grant Total	, , , , , , , , , , , , , , , , , , , ,		\$	16,778,716
CARLS Act - Tutoring Grant Total	Equitable Services and		۲	10,778,710
CARES Act - GEER Grant K-12	Indirect Cost Recovery	Equitable Services for Non-Public Schools	\$	630,780
CARLS ACT - GLER GIGHT R-12	Equitable Services and	Equitable Services for Noti-r abile Schools	۲	030,780
CARES Act - GEER Grant K-12	Indirect Cost Recovery	Indirect Cost Recovery	\$	62,708
CARES Act - GEER Grant K-12	Information Technology	5,000 Chromebooks	\$	1,230,000
CARLS ACT GLER GIGHT R 12	information recimology	Estimated budget for software licenses; broadband/Wi-Fi; Web	7	1,230,000
CARES Act - GEER Grant K-12	Information Technology	Filtering Services	\$	213,720
	information recimology	THEETING SELVICES		
CARES Act - GEER Grant K-12 Total			\$	2,137,208
CARES Act - GEER Grant Innovative Approaches	l ·		١.	
to Connecting Students	Indirect Cost Recovery	Equitable Services for Non-Public Schools	\$	20,000
CARES Act - GEER Grant Innovative Approaches	'			
to Connecting Students	Indirect Cost Recovery	Indirect Cost	\$	2,608
CARES Act - GEER Grant Innovative Approaches				
to Connecting Students	Student Re-Engagement	Re-engagement Service Coordination (Contractual Services)	\$	375,000
CARES Act - GEER Grant Innovative Approaches				
to Connecting Students	Student Re-Engagement	Re-engagement Instructional Materials (Remote Learning Packets)	\$	2,392
CARES Act - GEER Grant Innovative			,	
Approaches to Connecting Students Total			\$	400,000
Broadband for Unserved Students	Information Technology	Monthly Service for Comcast Internet Essentials	\$	180,000
Broadband for Unserved Students	Information Technology	Monthly Service for Verizon Hotspots (Urban)	\$	330,750
Broadband for Unserved Students	Information Technology	Monthly Service for Verizon Hotspots (Rural)	\$	6,750
Broadband for Unserved Students Total			\$	517,500
Grand Total			\$	64,542,057

									Max Contract	
IFB & RFP		Title	Team	Originator	Vendor Name		Start Date	Expiration Date	Date	Amount
	FY17	005-14 JOB ORDER CONTRACT AWARDS								
	TO 124	Columbia Park ES Univent Repl	DP/KJ	CIP	FH Paschen		3/23/18	8/31/18	3/31/21	256,949.21
	FY 17	060-15 MECHANICAL JOB ORDER CONTRACT AWAI	RDS							
	FY 17	RIDER CONTRACT AWARD								
		SERVICES PROVIDED	Buyer	Department	Vendor	Contract #	Start	End		Amount
		E-Rate Consulting Services	DP	Telecommunications	E-Rate Elite	AAPS 16SC-022	12/1/16	6/30/19	11/30/21	89,250.00
		Custodial Products			Calico Industrial	BCPS JMI-602-17	7/1/17	6/30/22	6/29/22	
		Custodial Products			National Supply	BCPS JMI-602-17	7/1/17	6/30/22	6/29/22	
		Custodial Products			Superior Supply	BCPS JMI-602-17	7/1/17	6/30/22	6/29/22	
		Maintenance/Repair Industrial	DJG	Maintenance	Interline Brands dba Supply Works	Maricopa County	5/26/17	12/31/21	5/25/22	200,000.00
		Locker (Hall/Gym) Repairs	DJ	Bldg Services	Partition Plus	BCPS JMI-611-17	9/27/17	11/30/21	5/26/22	200,000.00
		Chemical and Sand for Ice/Snow Rmvl	DJ	Bldg Services	Harvey Salt	FCGovt #4400007028	9/1/16	8/31/21	8/30/21	37,440.00
	FY 17	BID CONTRACT AWARD								
RFP	001-17	Student Perception	KJ/DJ	Employee Perform	Panorama Education		10/1/16	9/30/19	9/30/21	507,000.00
IFB	003-17	Cafeteria Paper Products	DF/DP	Food & Nutrition	Acme Paper & Supply Company		12/1/16	9/30/19	11/31/2021	3,114,063.95
RFP	004-17	Finance Buses, Textbooks Etc	KJ/DP	Finance	Grant Capital		11/15/16	11/14/21	11/14/21	23,967,380.65
RFP	009-17	Math Coaching	DF/DP	Academic Dept	National Training Network		6/1/17	4/30/20	6/1/21	984,300.00
RFP	023-17	AE Svcs for Several Major Projects	KJ/DP	CIP	DLR Group		6/25/18	Construction Complete		1,800,000.00
RFP	023-17	AE Svcs for Several Major Projects	KJ/DP	CIP	Hughes Group Architects		4/11/18	Construction Complete		78,280.00
RFP	023-17	AE Svcs for Several Major Projects	KJ/DP	CIP	Newman Architects		4/11/18	Construction Complete		45,000.00
RFP	023-17	AE Svcs for Several Major Projects	KJ/DP	CIP	Grimm & Parker		4/11/18	Construction Complete		3,473,820.00
RFP	023-17	AE Svcs for Several Major Projects	KJ/DP	CIP	Grimm & Parker		4/11/18	Construction Complete		3,499,391.00
RFP	023-17	AE Svcs for Several Major Projects	KJ/DP	CIP	Cox Graae & Spack		12/5/18	Construction Complete		157,600.00
RFP	023-17	AE Svcs for Several Major Projects	KJ/DP	CIP	Crabtree Rohrbaugh & Assocaites		4/11/18	Construction Complete		3,220,000.00
RFP	023-17	AE Svcs for Several Major Projects	KJ/DP	CIP	Cho Benn Holback (Wm Schmidt)		11/20/18	Construction Complete		1,991,300.00
RFP	025-17	Instruc Svcs for Eligible Title 1 Students	DF/DP	Title I	Catapult Learning		4/1/17	7/31/19	4/1/22	rate per hour
IFB	027-17	Buried Fuel Tanks	DF/DP	CIP	Apex Companies		7/27/17			701,340.00
IFB	029-17	E-Rate	DF/JS	IT	ENA Services		7/1/17	6/30/22	6/30/22	
IFB	031-17	Lockers, Locker Parts & Accessories	DF/DP	Bldg Svcs	W.A. Hamilton		9/1/17	8/31/20	8/30/22	100,000.00
RFP	032-17	E-Rate Firewall	KJ/DP	Telephone Svcs	Data Networks		7/1/17	6/30/22	6/30/22	1,078,535.00
RFP	034-17	Payment Cards	DF/DP	Treasury	US Bank National Assoc		2/16/18	2/15/21		
IFB	034-17	Metal Doors & Frames	DF/DJ	Bldg Svcs	B&B Concepts		8/1/17	7/30/20		59,642.00
		Swimming Pool Chemicals	KJ/DJ	Bldg Svcs	· ·			9/30/20		·
IFB	037-17			ing svcs	Hohne Pools and Spas, Inc.		10/1/17		9/30/22	32,058.84
	043-17	Enterprise Planning	KJ/DP		Sierra Cedar		3/15/18	3/14/19		891,000.00
	045-17	Infant and Toddler Service Coord. Prog	KJ/DP	Early Childhood	The Arc of Prince George's County		11/1/17	10/31/18		655,645.00
	046-17	Fresh Breads	KJ/DP	Food & Nutrition	H&S Bakery		9/1/17	8/30/19		1,338,864.95
IFB	047-17	Misc HVAC Parts	KJ/DJ	Bldg Svcs	HM Sweeney		10/1/17	9/30/20	9/30/22	500,000.00

			I		Bid/Award Status	<u> </u>			Max Contract	
IFB & RFP	Bid #	Title	Team	Originator	Vendor Name		Start Date	Expiration Date	Date	Amount
	049-17	Levolor Blinds	DF/DP	Bldg Svcs	CPDC Décor Custom Window		12/1/17	11/30/20	11/30/22	per project
IFB	049-17	Levolor Blinds	DF/DP	Bldg Svcs	Diamond Interior Designs		12/1/17	11/30/20	11/30/22	per project
IFB	049-17	Levolor Blinds	DF/DP	Bldg Svcs	JW Draperies, Inc.		12/1/17	11/30/20	11/30/2022	per project
RFP	050-17	Education Online Programs	DF/DP	HS Performance	Edgenuity Inc.		1/10/18	1/9/19	1/9/22	406,500.00
	051-17	Misc Electronic Comp	DF/DJ	Bldg Svcs	Ballard Supply Corp		11/1/17	10/31/20	10/30/22	178,074.54
-	051-17	Misc Electronic Comp	DF/DJ	Bldg Svcs	Cumberland Electronics		11/1/17	10/31/20	10/30/22	134,249.52
IFB	052-17	Door/Cabinet Hardware	KJ/DJ	Bldg Svcs	Craftmaster Hardware		11/1/17	10/31/20	10/30/22	46,077.60
IFB	052-17	Door/Cabinet Hardware	KJ/DJ	Bldg Svcs	Independent Hardware		11/1/17	10/31/20	10/30/22	64,014.75
RFQ	91881	Turf Field Projects at 6 PGCPS HS	DF/DP	CIP	Astro Turf Corporation		6/28/17	10/15/17	10/30/22	6,697,202.00
	053-17	Boiler-Burner Repair Parts	DF/DJ	Bldg Svcs	Complete Boiler Systems		10/1/17	9/30/20	10/1/21	50,000.00
IFB	053-17	Boiler-Burner Repair Parts	DF/DJ	Bldg Svcs	Noland Company		10/1/17	9/30/20	10/1/21	50,000.00
		·								
RFP	054-17	Fingerprinting Services	KJ/DP	Fingerprinting	Bithgroup Technologies		7/1/18	6/30/19	5/30/24	657,214.00
FY18	FY 18	005-14 JOB ORDER CONTRACT AWARDS								
1110	11 10	003 1430B ONDER CONTRACT AWARDS								
	FY 18	060-15 MECHANICAL JOB ORDER CONTRACT AWAR	RDS							
	FY 18	005-15 BITUMINOUS CONCRETE CONTRACT AWARI	DS							
	FY 18	112-14 Prequalification of Contractors for Asbestos	Abatem	ent and Associated Repa	irs Contract Awards					
	FY 18	RIDER CONTRACT AWARD								
		SERVICES PROVIDED	Buyer	Department	Vendor	Contract #	Start	End		Amount
	FY 18	EMERGENCY CONTRACT AWARD								
		SERVICES PROVIDED	Buyer	Department	Vendor		Start	End		Amount
	FY 18	BID CONTRACT AWARD	DE /= :	D 1111 C 1	0.100		40/:/:5	a lac !==	21.15	4 000 000 5
	001-18	Flow Base Grease & Interceptors	DF/DJ	Building Services	Carl B Seeds		10/1/17	9/30/20	8/1/21	1,338,300.00
	003-18	Chain Link Fences	DF/DJ	Building Services	Long Fence		10/1/17	9/30/20	9/30/21	250,000.00
	004-18	Top Soil, Fil Dirt, Mulch Top Soil, Fil Dirt, Mulch	KJ/DJ KJ/DJ	Building Services Building Services	Patuxent Materials		10/1/17	9/30/20	9/30/21	404,482.00
	004-18		KJ/DJ		AH Hatcher		10/1/17 5/1/18	9/30/20 4/30/21	9/30/21 4/30/23	25,050.00
	009-18 009-18	Locks and Related Accessories Locks and Related Accessories	KJ/DJ	Building Services Building Services	Accredited Lock Supply Craftmaster Hardware		5/1/18	4/30/21	4/30/23	116,846.63 82,866.85
	009-18	Locks and Related Accessories Locks and Related Accessories	KJ/DJ	Building Services Building Services	Independent Hardware		5/1/18	4/30/21	4/30/23	104,481.95
	010-18	Automotive Fasteners	KJ/DJ	Building Services	Lawson Products Inc.		5/1/18	4/30/21	4/30/23	75,000.00
	011-18	Safety Glass	DF/DJ	Building Services	Acrilex, Inc.		8/1/18	7/31/21	7/31/2023	190,230.00
	011-18	Safety Glass	DF/DJ	Building Services	Glass Distributors, Inc.	1	8/1/18	7/31/21	7/31/2023	406,475.50

		1			Bid/Award Status	<u> </u>		Max Contract	
IFB & RFP	Bid #	Title	Team	Originator	Vendor Name	Start Da	e Expiration Date	Date	Amount
IFB	011-18	Safety Glass	DF/DJ	Building Services	Polymershapes, LLC	8/1/	•		8,100.00
IFB	012-18	Propane Gas & Tanks	DF/DP	Building Services	Suburban Propane, L.P.	2/1/			per location
IFB	013-18	Misc Steel & Aluminum	DF/DP	Building Services	Posner Industries	6/1/		1	varies
RFP	014-18	Chiller - Cooling Tower Maint-Repair	DF/DP	Building Services	Adrian Merton	12/1/			76,696.00
RFP	014-18	Chiller - Cooling Tower Maint-Repair		Building Services	Boland Trane Services	12/1/			201,960.00
RFP	014-18	Chiller - Cooling Tower Maint-Repair	DF/DP	Building Services	Carrier Corporation	12/1/		1	79,301.00
RFP	014-18	Chiller - Cooling Tower Maint-Repair	DF/DP	Building Services	Constellation New Energy	12/1/	11/30/21	11/30/23	156,288.00
RFP	014-18	Chiller - Cooling Tower Maint-Repair	DF/DP	Building Services	Emcor Services	12/1/	11/30/21	11/30/23	166,986.00
RFP	014-18	Chiller - Cooling Tower Maint-Repair	DF/DP	Building Services	General & Mechanical Svcs	12/1/	11/30/21	11/30/23	148,639.23
RFP	014-18	Chiller - Cooling Tower Maint-Repair	DF/DP	Building Services	Hot & Cold	12/1/	11/30/21	11/30/23	12,650.00
RFP	014-18	Chiller - Cooling Tower Maint-Repair	DF/DP	Building Services	Mechanical Services	12/1/	11/30/21	11/30/23	30,743.00
RFP	014-18	Chiller - Cooling Tower Maint-Repair	DF/DP	Building Services	RSC Electrical & Mechanical	12/1/	11/30/21	11/30/23	96,450.00
IFB	015-18	Grouns Keeping & Carpentry Tools	KJ/DJ	Building Services	Posner Industries	4/1/	18 3/31/21	3/31/23	33,214.80
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Asian Food Solutions	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Bongards Creameries	9/1/	18 8/31/19	8/31/20	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Cargill Kitchen	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Don Lee Farms	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	High Liner Farms	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	J&J Snack Foods Corp.	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Jennie - O Turkey Stores Sales	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	JTM Provisions, Co.	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Land O Lakes, Inc.	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Nardone Bros Baking	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Peterson Farms Fresh, Inc.	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Pilgrim's Pride Corp	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Red Gold	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Rich Products	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Schwan's Company	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Tyson Foods, Inc	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Uno Foods, Inc	9/1/	18 8/31/19	7/1/21	
RFP	016-18	USDA Food Processing	DF/DP	Food & Nutrition	Yang's 5th Taste	9/1/	18 8/31/19	7/1/21	
RFP	019-18	E-Rate Installation of New Network	KJ/DP	Telecommunications	Lanier Electronics	3/9/	18 3/8/23	3/8/28	per job
IFB	020-18	Lacrosse Officials	KJ/DJ	Athletics	Central MD Officials Association	7/1/	18 6/30/19	6/30/21	30,000.00
IFB	023-18	Plumbing Supplies	DF/DJ	Bldg Svcs	Noland Company	12/1/	11/30/19	12/1/21	129,261.68
IFB	023-18	Plumbing Supplies	DF/DJ	Bldg Svcs	Interline Brands dba Supply Works	12/1/	11/30/19	12.1.21	93,486.84
IFB	027-18	Snacks & Beverages	KJ/DJ	FNS	Culinary Ventures of MD	10/1/	9/30/19	9/30/21	554,966.75
RFP	029-18	Virtual Tours	DF/DP	Human Resources	Sterling Worldwide Entertainment	11/15/	11/14/19	9/30/21	370,000.00
IFB	030-18	Diary Products	KJ/DJ	FNS	Cloverland Farms	8/1/	18 7/31/19	7/1/21	6,391,358.50

									Max Contract	
IFB & RFP		Title	Team	Originator	Vendor Name		Start Date	Expiration Date	Date	Amount
FY 19	FY 19	005-14 JOB ORDER CONTRACT AWARDS								
	FY 19	060-15 MECHANICAL JOB ORDER CONTRACT AWAR	RDS							
	FY 19	044-15 Spectator Seating								
	FY 19	005-15 BITUMINOUS CONCRETE CONTRACT AWAR	DS							
	FY 19	112-14 Prequalification of Contractors for Asbestos	Abatem	ent and Associated Repa	irs Contract Awards					
	FY 19	RIDER CONTRACT AWARD								
		SERVICES PROVIDED	Buyer	Department	Vendor	Contract #	Start	End		Amount
		Road Maintenance Salt	DJ	Bldg Svcs	Morton Salt	MD ITB 0011IT820886	12/1/18	9/30/21		per ton
		Security System	DJ	Security	Securitas Electronic Security	BCPS MBU 507-18	10/28/18	12/31/22		100,000.00
		Grounds Maintenance Services	DJ	Bldg Svcs	The Toro Company	NIPA 2017025	9/25/18	4/1/22		200,000.00
	FY 19	EMERGENCY CONTRACT AWARD								
	FY 19	BID CONTRACT AWARD								
RFP	003-19	Certified Athletic Trainer Program	DJ/DF	HR Athletics	NovaCare Rehabilitation		10/1/18	9/30/21	9/30/23	180,000.00
RFP	007-19	Lease Purchases Fy19	DP/DF	Treasury	Grant Capital Mgt		12/10/18	12/10/23	12/10/23	37,923,500.00
IFB	010-19	Bottled Water Service	DG/DF	Purchasing	Living Water Beverage		5/8/19	4/30/22	5/7/24	per bottle
IFB	010-19	Bottled Water Service	DG/DF	Purchasing	Nestle Waters		5/8/19	4/30/22	5/7/24	
RFP	011-19	Third Party Admin for TSA	DP/KJ	Benefits	Omni Financial		1/1/19	12/31/24	12/31/24	
RFP	012-19	P3 Servives	DP/KJ	СР	Jones Lang Lasalle		10/25/18	07/31/2021	07/31/2021	423,244.18
RFP	013-19	Snow Removal	DJ/DF	Bldg Svcs	Denison Landscaping		1/1/19	12/31/21	12/31/24	50,000.00
RFP	013-19	Snow Removal	DJ/DF	Bldg Svcs	JD Clark Professional Services		1/1/19	12/31/21	12/31/24	50,000.00
RFP	013-19	Snow Removal	DJ/DF	Bldg Svcs	P2 Cleaning Services		1/1/20	12/31/21	12/31/24	50,000.00
RFP	013-19	Snow Removal	DJ/DF	Bldg Svcs	Rapp Contracting		1/1/19	12/31/21	12/31/24	50,000.00
RFP	013-19	Snow Removal	DJ/DF	Bldg Svcs	Southlawn Services		1/1/19	12/31/21	12/31/24	50,000.00
RFP	015-19	Life & Disability Insurance	DP/KJ	Benefits	Metropolitan Life Insurancce		9/1/19	12/31/21	8/30/24	
RFP	016-19	Copier Management Svcs	DP/KJ	Print Shop	Xerox Corporation		7/15/19	7/14/24	7/14/26	14,891,680.20
RFP	017-19	External Evaluators	DP/KS	Talent & Development	Measurement, Inc		5/15/19	9/30/20		751,854.00
RFP	019-19	Human Capital Mgmt System	DP/DF	Talent & Development	Tech Democracy		7/15/19	7/15/21	7/14/22	2,385,972.00
RFP	020-19	Compensation Restoration Task Force	RJ/KJ	Administration	Segal Waters		1/7/19	1/7/20	7/6/23	100,000.00
RFP	021-19	Workplace Culture & Talent Development	DP.KJ	Talent & Development	Gallup, Inc.		5/15/19	9/30/20	9/29/2023	1,392,575.05
	022-19	Indoor Air Quality	DJ/KJ	Environmental Svcs	ATI		4/1/19	3/31/21	3/31/24	50,000.00
IFB	022-19	Indoor Air Quality	DJ/KJ	Environmental Svcs	Global		4/1/19	3/31/21	3/31/24	50,000.00
	022-19	Indoor Air Quality	DJ/KJ	Environmental Svcs	Windjammer Environmental		4/1/19	3/31/21	3/31/24	50,000.00
	022-19	Indoor Air Quality	DJ/KJ	Environmental Svcs	Soil and Land Use Technology		4/1/19	3/31/21	3/31/24	75,000.00
IFB	022-19	Indoor Air Quality	DJ/KJ	Environmental Svcs	Bhatta Environmental		4/1/19	3/31/21	3/31/24	50,000.00
	022-19	Indoor Air Quality		Environmental Svcs	A1 Environmental		4/1/19	3/31/21	3/31/24	50,000.00

					Bid/Award Status				Max Contract	
IFB & RFP	Bid #	Title	Team	Originator	Vendor Name		Start Date	Expiration Date	Date	Amount
IFB	022-19	Indoor Air Quality	DJ/KJ	Environmental Svcs	Tidewater		4/1/19	3/31/21	3/31/24	75,000.00
RFP	023-19	Recycle Materials Collection	DJ/DF	Recycling Services	JLT Trucking		7/1/19	6/30/21	6/30/24	435,000.00
IFB	025-19	Classroom Safety Lock	DJ/DF	Bldg Svcs	WKM Solutions, Inc.		4/1/19	3/31/20	3/31/24	2,170,976.35
IFB	026-19	Generator & Installation Services	RLC/KJ	Bldg Svcs	Emcor Services Combustioneer		7/1/19	6/30/21	6/30/24	2,548.00
IFB	026-19	Generator & Installation Services	RLC/KJ	Bldg Svcs	Power Servicces		7/1/19	6/30/21	6/30/24	37,810.00
IFB	026-19	Generator & Installation Services	RLC/KJ	Bldg Svcs	Power Secure		7/1/19	6/30/21	6/30/24	9,720.00
RFP	027-19	BASELP Software	DP/KS	BASELP	Dynamic Enterprise Solutions		5/20/19	5/19/20	5/18/22	23,500.00
IFB	028-19	Kitchen Serving Line	DG/KJ	Food Svc	Ashland Equipment		5/1/19	4/30/20	4/30/21	132,015.00
RFP	029-19	Furniture	RLC/SW	Administration	Agile Inc.		8/16/19	8/15/20	8/15/21	
RFP	029-19	Furniture	RLC/SW	Administration	American Design		8/16/19	8/15/20	8/15/21	
RFP	029-19	Furniture	RLC/SW	Administration	Diversified Educational		8/16/19	8/15/20	8/15/21	
RFP	029-19	Furniture	RLC/SW	Administration	Douron		8/16/19	8/15/20	8/15/21	
RFP	029-19	Furniture	RLC/SW	Administration	Lakeshore Learning		8/16/19	8/15/20	8/15/21	
RFP	029-19	Furniture	RLC/SW	Administration	School Specialty		8/16/19	8/15/20	8/15/21	
RFP	029-19	Furniture	RLC/SW	Administration	Tri-Logistics		8/16/19	8/15/20	8/15/21	
RFP	029-19	Furniture	RLC/SW	Administration	US Office Solution		8/16/19	8/15/20	8/15/21	
RFP	031-19	Qualified BOE Law Firms	DP/DF	Board Of Education	Law Office of Roger C Thomas		8/16/19	8/15/24	8/15/24	229,000.00
RFQ	91886	Misc Custodial Supplies	DP/DF	Bldg Svcs	Commercial Restoom Essentials		5/28/19	5/27/20	5/27/23	13,455.00
RFQ	91886	Misc Custodial Supplies	DP/DF	Bldg Svcs	Gambrills Equipment		5/28/19	5/27/20	5/27/23	19,344.00
RFQ	91886	Misc Custodial Supplies	DP/DF	Bldg Svcs	Superior Supply		5/28/19	5/27/20	5/27/23	60,000.00
RFQ	91886	Misc Custodial Supplies	DP/DF	Bldg Svcs	Viking Chemicals		5/28/19	5/27/20	5/27/23	50,193.00
	FY 20	005-14 JOB ORDER CONTRACT AWARDS								
	FY 20	060-15 MECHANICAL JOB ORDER CONTRACT AWAR	RDS							
	FY 20	005-15 BITUMINOUS CONCRETE CONTRACT AWAR	DS							
	FY 20	014-18 Chiller and Cooling Tower Maintenance								
	FY 20	RIDER CONTRACT AWARD								
		Vehicle Repair & Services	DP	Transportation	K Neal International	PGCG # 4400003456	8/26/19	2/18/21	2/18/21	4,000,000.00
		Zonar GPS Services	DP	Transportation	Zonar Systems	PEPPM 528897	8/30/19	12/31/21	12/31/21	1,297,623.00
		Two Way Radio Services	DP	Bldg Svcs	Motorola	PGCG # C0891-06	9/5/19	6/30/24	6/30/24	42,642.46
		Two Way Radio Services	DP	Transportation	Motorola	PGCG # C0891-06	8/7/19	6/30/24	6/30/24	114,076.00
		Vehicle Repair & Services	АН	Transportation	Baltimore Auto	PGCG # 4400003456	9/4/19	2/18/21	2/18/2021	60,000
		Vehicle Repair & Services	SW	Transportation	RMS of Westminster	BCPS MBU-501-19	11/6/19	12/31/23	12/31/23	100,000
		Lift Services at Forestville HS # 2441	SW	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	1/17/20	4/30/23	4/30/23	86,180.00
		Lift Services at Parkdale HS #1709	SW	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	1/17/20	4/30/23	4/30/23	74,492.00
		Lift Services at Forestville HS # 2442	SW	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	1/17/20	4/30/23	4/30/23	86,910.00
		Full Lift Services Master Agreement	АН	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	1/16/20	3/30/21	3/30/21	500,000.00

					Bid/Award Status					
<i>-</i>									Max Contract	
IFB & RFP	Bid #	Title	Team	Originator	Vendor Name		Start Date	Expiration Date	Date	Amount
		Lift Services at Thomas Johnson MS	AH	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	1/16/20	3/30/21	3/30/21	103,985.00
		Lift Services at Potomac HS	AH	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	1/16/20	3/30/21	3/30/21	86,790.00
		Fire Alarm Svcs at Various Locations	SW	Bldg Svcs	Tan Fire Alarms	MCPS 9637.4	3/16/20	3/30/21	3/30/21	400,000.00
		Relocatable Classrooms	DP	Bldg Svcs	EMH Environmental	JB0-716-19	5/14/20	12/31/24	12/31/24	1,400,000.00
		Lift Svcs at Thomas Claggett	AH	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	3/5/20	4/30/23	4/30/23	117,125.00
		Lift Svcs at Robert Goddard Montessori	AH	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	3/5/20	4/30/23	4/30/23	99,399.00
		Frederick Douglas HS Chair Project	AH	Bldg Svcs	Otis Elevator	BCPS KSH-352-18	3/5/20	4/30/23	4/30/23	85,820.00
		Relocatable Classrooms	DP	Bldg Svcs	Modular Genius	JB0-716-19	5/15/20	4/30/23	4/30/23	1,300,000.00
		Sports Wood Flooring @ Parkdale HS	SW	Bldg Svcs	Weyer's Floor Services	MCPS 9744.1	5/13/20	4/30/23	4/30/23	162,861.00
		Sports Wood Flooring @ MLK Jr.	SW	Bldg Svcs	Weyer's Floor Services	MCPS 9744.1	5/13/20	4/30/23	4/30/23	186,703.00
		Sports Wood Flooring @ Nicholas Orem	SW	Bldg Svcs	Weyer's Floor Services	MCPS 9744.1	5/13/20	4/30/23	4/30/23	111,297.00
		James McHenry Lift (Emergency)	SW	Bldg Svcs	Otis Elevator	KSH-352-18	5/26/20	4/30/23	4/30/23	86,829.00
		Lift Services @ Kenilworth ES	SW	Bldg Svcs	Otis Elevator	KSH-352-18	5/29/20	4/30/23	4/30/23	348,075.00
		PA Systems @ Whitehall ES	SW	Bldg Svcs	TL Garden & Assoc (LSSI)	MCPS 9318.9	5/26/20	4/30/23	4/30/23	45,223.80
		PA Systems @ Judge Sylvania Woods ES	SW	Bldg Svcs	TL Garden & Assoc (LSSI)	MCPS 9318.9	5/28/20	4/30/23	4/30/23	53,980.86
		Technology Parts & Equipment	SW	Bldg Svcs	TL Garden & Assoc (LSSI)	FCG 4400008746	5/26/20	4/30/23	4/30/23	500,000.00
		Public Utility Equipment	DP		Altec Industries	NJPA 012418	5/12/20	3/14/21	3/14/21	500,000.00
		Electrical Supplies Tempo Supplies	SW	Bldg Svcs	United Electric Supply	MCPS 9016.7	6/22/20	5/1/21	5/1/21	49,992.08
		Electrical Supplies Hand Dryers	SW	Bldg Svcs	United Electric Supply	MCPS 9016.7	6/22/20	5/1/21	5/1/21	212,000.00
		Career & Technical Educ Supp/Equipment	DP	CTE	Amtek	HCPS 039.20.B5	6/2/20	6/2/25	6/2/25	500,000.00
		60" Cut Mowers	DP	Bldg Svcs	Gateway Tractor	NJPA 062117	6/18/20	3/18/21	3/18/21	134,990.00
		72" Cut Mowers	DP	Bldg Svcs	Gateway Tractor	NJPA 062117	6/18/20	3/18/21	3/18/21	141,430.00
		Storage Tanks & Related Systems	SW	Bldg Svcs	Tidewater	BCPS ARA-219-19	7/16/20	6/30/21	6/30/21	200,000.00
		Headsets	DP	Curriculem & Instr	Supply Master	PEPPM 528889	7/10/20	9/30/21	9/30/21	251,680.00
		EMERGENCY CONTRACT AWARD								
		SERVICES PROVIDED	Buyer	Department	Vendor		Start	End		Amount
		BID CONTRACT AWARD								
RFP	001-20	Internal Assessment Control	DP/KJ	Accountability	NCS Pearson		11/1/19	10/31/24	10/31/2024	5,400,000.00
RFP	002-20	Internal Assessment ASR	DP/KJ	Accountability	NCS Pearson		11/1/19	10/31/24	10/31/2024	3,900,000.00
RFP	003-20	E-Rate WAN	DP/KJ	Telecom	Education Networks Alliance		3/1/20	2/28/30	2/28/2030	32,265,000.00
IFB	004-20	Replacement of Switch Gears -Indian Queen	SW/DF	Bldg Svcs	Montage, Inc		1/29/20	2/22/2021	2/22/2021	140,450.00
IFB	004-20	Replacement of Switch Gears- Brandywine	SW/DF	Bldg Svcs	Montage, Inc		1/29/20	2/22/2021	2/22/2021	162,000.00
IFB	004-20	Replacement of Switch Gears-Sasscer			Montage, Inc		1/29/20	2/22/2021	2/22/2021	184,750.00
	004-20	Replacement of Switch Gears -Chillum	SW/DF	Bldg Svcs	Montage, Inc		1/29/20	2/22/2021	2/22/2021	180,050.00
IFB	004-20	Repl of Switch Gears- Waldon Woods	SW/DF	Bldg Svcs	Montage, Inc		1/29/20	2/22/2021	2/22/2021	131,200.00
IFB	004-20	Replacement of Switch Gears-Arrowhead	SW/DF	Bldg Svcs	Montage, Inc		1/29/20	2/22/2021	2/22/2021	234,000.00
IFB	005-20	Laundry Equipment Services	SW/DF	Bldg Svcs	CSC ServiceWorks		8/18/20	8/17/23	8/17/2025	100,000.00
IFB	005-20	Laundry Equipment Services	SW/DF	Bldg Svcs	BSC Supply & Services		8/18/20	8/17/23	8/17/2025	100,000.00
	007-20	Safety Locks Installation	DJ/DF	Bldg Svcs	Independent Hardware		10/1/19	9/30/21	9/30/2024	1,332,522.73

					Bid/Award Status					
									Max Contract	
IFB & RFP		Title	Team	Originator	Vendor Name		Start Date	Expiration Date	Date	Amount
IFB	009-20	ADA Upgrades Walker Mill	AH/DF	Bldg Svcs	Nichols Contracting		1/21/20	1/20/23	1/20/2023	344,410.00
IFB	010-20	Elevator Maintenance	SW/DF	Bldg Svcs	Kencor Inc.		1/23/20	1/31/23		82,800.00
IFB	010-20	Elevator Maintenance	SW/DF	Bldg Svcs	GC Jones		1/23/20	1/31/23		144,600.00
IFB	012-20	Theatrical Lighting	AH/DF	Bldg Svcs	Union Electric		2/3/20	6/30/20		479,503.00
IFB	013-20	HVAC Project at Croom	AH/KJ	Bldg Svcs	RSC Electrical & Mechanical		10/5/20	10/4/21	10/4/2024	718,500.00
RFP	014-20	Speech-Language Services via Teletherapy	DP/DF	Support Programs	Dot Com Therapy		2/1/20	1/31/23		1,000,000.00
IFB	018-20	Underground Storage Tanks	SW/DF	Bldg Svcs	MI Tech, Inc.		7/8/20	Until Completion		51,550.00
IFB	018-20	Underground Storage Tanks	SW/DF	Bldg Svcs	Tidewater, Inc		7/8/20	Until Completion		179,662.00
IFB	019-20	Third Party Inspection Services	SW/DF	Bldg Svcs	Able Elevators		2/1/20	1/31/23	1/31/25	Per Service
IFB	019-20	Third Party Inspection Services	SW/DF	Bldg Svcs	Allsafe Elevators		2/1/20	1/31/23	1/31/25	Per Service
IFB	019-20	Third Party Inspection Services	SW/DF	Bldg Svcs	Liberty Elevators		2/1/20	1/31/23	1/31/25	Per Service
RFP	021-20	Mental Health Services Coordinator	DP/KJ	Administration	April/May		7/1/20	6/30/22	6/30/25	Per Service
RFP	021-20	Mental Health Services Coordinator	DP/KJ	Administration	The Children's Guild		7/1/20	6/30/22	6/30/25	Per Service
RFP	021-20	Mental Health Services Coordinator	DP/KJ	Administration	Thrive Behavioral		7/1/20	6/30/22	6/30/25	Per Service
RFP	021-20	Mental Health Services Coordinator	DP/KJ	Administration	Family Services		7/1/20	6/30/22	6/30/25	Per Service
RFP	021-20	Mental Health Services Coordinator	DP/KJ	Administration	Advanced Behavioral Health		7/1/20	6/30/22	6/30/25	Per Service
RFP	023-20	Comprehensive Boundary	DP/DF	Administration	WXY Architecture & Urban Design		6/11/20	12/31/21	12/31/21	465,142.00
RFP	035-20	Enterprise Wide Notification System	DP/KJ	Communications	Intrado		10/1/20	9/30/25	9/30/27	136,000.00
	FY 21	005-14 JOB ORDER CONTRACT AWARDS								
	TO142	DB Switchgear Repl at 4 Locations	AH	Bldg Svcs	Montage, Inc		9/17/20	Until Completion		1,178,617.88
	FY 21	060-15 MECHANICAL JOB ORDER CONTRACT AWAR	RDS							
	FY 21	005-15 BITUMINOUS CONCRETE CONTRACT AWAR	DS							
	CIP	Concrete Svcs at Gwynn Park MS	SW	Bldg Svcs	Bardon dba Aggregate Industries		7/9/20	Until Completion	11/1/20	199,586.46
	CIP	Concrete Svcs at Allenwood ES	sw	Bldg Svcs	Bardon dba Aggregate Industries		1/12/21	Until Completion	11/1/20	85,232.00
					00 -00-1		, ,		, , , -	
	FY 21	044-15 SPECTATOR SEATING AWARDS								
	CIP	Central HS Project	SW	Bldg Svcs	TJ Distributors, Inc.		10/26/20	Until Completion	1/31/21	128,174.34
	CIP	Beltsville Academy Project	SW	Bldg Svcs	TJ Distributors, Inc.		11/10/20	Until Completion	1/31/21	87,213.68
			1				,,	2 55	2,02,21	27,223.30
	FY 21	014-18 Chiller and Cooling Tower Maintenance								
	21	22- 20 Chiller and Cooling Tower Muliterialice								
	FY 21	RIDER CONTRACT AWARD								
		Storage Tanks & Related Systems	SW	Bldg Svcs	Tidewater	BCPS ARA-219-19	7/16/20	6/30/21	6/30/21	200,000.00
		Headsets	DP	Curriculem & Instr	Supply Master	PEPPM 528889	7/10/20	9/30/21		251,680.00
		Operational Cleaning Supplies	AH			NCPA 02-28	1 1	11/30/20		·
		Tire Retread Services		Transportation	Acuity Specialty Products dba Zep, Inc	Fairfax Co #4400007260	7/28/20	11/30/20		20,000.00 600,000.00
			AH	Transportation	McCarthy Tires		7/8/20			
<u> </u>	-	Shop Equipment Tools	AH	Transportation	Snap On Tools	MCG 1035475 FC 4400006866	7/13/20	5/5/21		50,000.00
		School Bus Upholstrey	AH	Transportation	K&M dba Kingmoor Supply	FC 4400006866	7/13/20	3/31/21	3/31/21	100,000.00

					Bid/Award Status				Max Contract	
IFB & RFP	Bid #	Title	Team	Originator	Vendor Name		Start Date	Expiration Date	Date	Amount
		Operable Wall System Inspections	SW	Bldg Svcs	Modern Door	MCPS 9018.7	7/16/20	4/21/21	4/21/21	100,000.00
		OEM Parts & Service	АН	Transportation	J G Parks & Son	FC 4400009056	7/13/20	3/31/21	3/31/21	200,000.00
		Sports Wood Flooring System	SW	Bldg Svcs	Weyer's Floor Service	MCPS 9744.1	8/10/20	6/30/21	6/30/21	200,000.00
		Basketball Goals	SW	Bldg Svcs	Playcore Wisconsin	US Comm 2017001134	8/3/20	10/22/20	6/30/22	25,882.48
		Underground Storage Tanks	SW	Bldg Svcs	Datanet Engineering	BCPS ARA-219-19	8/10/20	6/30/21	6/30/21	200,000.00
		Underground Storage Tanks	SW	Bldg Svcs	Petroleum Services	BCPS ARA-219-19	8/10/20	6/30/21	6/30/21	200,000.00
		Asbestos Abatement - Industrial Hygiene	SW	Bldg Svcs	IH Services	MBU 523-17	7/23/20	6/30/22	6/30/22	100,000.00
		Electrical Supplies	SW	Bldg Svcs	United Electric Supply	MCPS 9016.7	8/10/20	5/31/21	5/31/21	250,000.00
		Grounds Maintenance Equipment	SW	Bldg Svcs	Gateway Tractor	NJPA 062117-KBA	8/13/20	8/18/21	8/18/21	500,000.00
		Asbestos Abatement - Industrial Hygiene	SW	Bldg Svcs	Tidewater	MBU 523-17	8/10/20	6/30/22	6/30/22	100,000.00
		Operable Wall System Inspections	SW	Bldg Svcs	RJ McCarville Associates	MCPS 9018.7	7/16/20	4/21/21	4/21/21	100,000.00
		Speech Language Consulting Svcs	АН	Spec Ed	Strides Speech Therapy	CCPS-SPED02-2019	8/10/20	6/30/21	6/30/21	PER HOUR
		Energy Management Maint Control System	SW	Bldg Svcs	Electrical Automation Services	AACPS #16SC-069	8/19/20	3/1/21	3/1/21	600,000.00
		Sprinkler/Fire Alarm Testing	SW	Bldg Svcs	T.L. Garden dba LSSI	MCPS 9397.7	9/2/20	2/24/21	2/24/21	100,000.00
		Basketball Goals at Early Childhood Loc	SW	Early Childhood	Playcore Wisconsin	US Comm 2017001134	9/3/20	Until Completion	6/30/22	105,000.00
		Spinkler/Fire Alarm Testing	SW	Bldg Svcs	Fire & Life Safety America	MCPS 9397.7	9/2/20	2/24/21	2/24/21	100,000.00
		Friendly HS Equipment	SW	Bldg Svcs	Playcore Wisconsin	US Comm 2017001134	9/11/20	Until Completion	6/30/22	49,988.80
		Uniforms & Related Products/Services	SW	Bldg Svcs	Unifirst Corporation	Sourcewell RFP #040920	8/3/20	5/22/24	5/22/24	250,000.00
		Office Supples	SW		TSRC, Inc dba Frank Parsons	UVA1507501	9/25/20	8/6/24	8/6/24	49,664
	CIP	Athletic Equipment	DP	Athletics	Riddell	CCPS ITB#AER-1718	10/5/20	10/31/20	8/18/21	Per Item
		HVAC Systems	SW	Bldg Svcs	Carrier Corporation	Sourcewell NJPA RFP 0308017	10/26/20	11/8/21	11/8/21	150,000.00
		Restroom Partition Replacement	SW	Bldg Svcs	Partition Plus	MCPS 9190.6	10/26/20	3/22/21	3/22/21	100,000.00
		Fire Alarm Systems Inspections & Repairs	SW	Bldg Svcs	VSC Fire & Security	LCPS 116110	10/26/20	4/30/21	4/30/21	250,000.00
		Sprinkler System Maintenance	SW	Bldg Svcs	VSC Fire & Security	BCPS MBU-506-18-001	10/6/20	11/30/22	11/30/22	250,000.00
		Concrete Removal & Replacement	SW	Bldg Svcs	D & F Construction	MCPS 9182.8	9/22/20	4/9/21	4/9/21	100,000.00
		Maintenance Supplies & Products	SW	Bldg Svcs	Home Depot	US Comm RFP 16154	10/7/20	12/31/26	12/31/26	150,000.00
		Fire Alarm Services & Repairs	SW	Bldg Svcs	Johnson Controls Fire Protection	MCPS 9397.7	10/26/20	2/24/21	2/24/21	100,000.00
		Khan Auto Auction	DP	Transportation	Khan Auction	AACG 18-074	10/2/20	5/31/21	5/31/21	per auction
		Temporary Stffing	DP	HR	K-Force	ACPS 2017142	10/9/20	3/10/21	3/10/21	per assignment
		Temporary Stffing	DP	HR	Protiviti dba Robert Half	MWCOG 19-095	10/9/20	5/30/21	5/30/21	per assignment
		Accounts Payable Forensics Software System	DP	AP	Fiscal Technologies	MCPS 1101699	11/16/20	11/24/22	11/24/22	47,543.00
		On-Call Painting for Bldg Svcs	SW	Bldg Svcs	Earn Contractors	MCPS 4022.7	11/30/20	11/14/21	11/14/21	100,000.00
	CIP	Playground Services at Beltsville Academy	SW	Bldg Svcs	Playcore Wisconsin	US Comm 2017001134	11/10/20	Until Completion	6/30/22	56,937.46
	CIP	On-Call Painting at R.Goddard	SW	Bldg Svcs	Colossal	MCPS 4022.7	11/10/20	Until Completion	11/21/21	165,896.95
	CIP	On-Call Painting at Brandywine Bus Lot	SW	Bldg Svcs	Colossal	MCPS 4022.7	11/30/20	Until Completion	11/21/21	39,350.00
	CIP	Storage Tanks at Kenmoor MS	SW	Bldg Svcs	Tidewater	BCPS ARA-219-19	12/3/20	Until Completion	6/30/21	57,900.00
	CIP	Walker Mill Ms Storage Tank	SW	Bldg Svcs	Tidewater	BCPS ARA-219-19	12/17/20	Until Completion	6/30/21	57,700.00
	Maintenance; use as needed	On Call Flooring - Bldg Svcs	SW	Bldg Svcs	Fitz Flooring	MCPS 9302.7	12/1/20	3/23/21	3/23/21	
		On-Call Painting for Bldg Svcs	SW	Bldg Svcs	Colossal	MCPS 4022.7	11/30/20	11/14/21	11/14/21	1

FY-17 Prince George's County Public Schools Bid/Award Status										
IFB & RFF	Bid#	Title	Team	Originator	Vendor Name		Start Date	Expiration Date	Max Contract Date	Amount
		On Call Plumbing	SW	Bldg Svcs	RSC	MCPS 9746.1	11/30/20	4/29/21	4/29/21	100,000.00
		Lockers at Central HS	SW	Bldg Svcs	W.A. Hamilton	JMI-611-17-004	12/17/20			279,867.07
		Storage Tanks at Hyattsville MS	SW	Bldg Svcs	Tidewater	BCPS ARA-219-19	11/10/20			39,800.00
		On-Call Painting for Bldg Svcs	SW	Bldg Svcs	Unisource	MCPS 4022.7	11/30/20	11/14/21	11/14/21	100,000.00
		On-Call Painting for Bldg Svcs	SW	Bldg Svcs	JB Contracting	MCPS 4022.7	11/30/20	11/14/21	11/14/21	100,000.00
	CIP	Storage Tanks at Drew Freeman MS	SW	Bldg Svcs	Tidewater	BCPS ARA-219-19	12/3/20	Until Completion	6/30/24	39,800.00
	CIP	Storage Tanks at Adelphi ES	SW	Bldg Svcs	Tidewater	BCPS ARA-219-19	12/3/20	Until Completion	6/30/24	39,500.00
		Next Generation Web Content Mgt	DP	IT	EpiServer	MCPS 4430.1	12/18/20	12/15/21	12/15/21	253,440.00
		First Aid Supplies	DP	Health Svcs	SchoolHealth	Sourcewell 061417	12/7/20	7/25/22	7/25/22	365,349.07
	CIP	Industrial & Warehouse Storage	SW	Textbooks	SpaceSaver	Sourcewell 010920-SPC	12/7/20	Until Completion	3/25/24	157,244.00
	CIP	Flooring Svcs at G. James Gholson	SW	Bldg Svcs	Fitz Flooring	MCPS 9302.7	12/17/20	3/23/2021	3/23/21	43,881.00
	CIP	Flooring Svcs at Central HS	SW	Bldg Svcs	Fitz Flooring	MCPS 9302.7	12/17/20	3/23/2021	3/23/21	66,986.00
	CIP	Flooring Svcs at Duval HS	SW	Bldg Svcs	Fitz Flooring	MCPS 9302.7	12/17/20	3/23/2021	3/23/21	46,180.00
		General Contracting Svcs	SW	Bldg Svcs	Nichols Contracting	HCPS #062.18.B3	11/30/20	7/11/21	7/11/21	450,000.00
		Firealarm Systems Tayac ES	SW	Bldg Svcs	Tan Fire Alarm	MCPS 9637.4	1/12/21	3/30/21	3/30/21	175,000.00
		Building Renovations & Alterations Svcs	SW	Bldg Svcs	Tito Contractors	BCPS JMI-615-18	12/3/20	3/31/23	3/31/23	200,000.00
	FY 21	EMERGENCY CONTRACT AWARD								
	FY 21	BID CONTRACT AWARD								
RFP	009-21	Lease Finance	DP/DF	Treasury Office	TD Equipment		11/23/20	N/A	11/22/25	37,829,470.15

ASASP II 504 Program Coordinator ASASP II Academic Dean ASASP II Academic Facilitator Academic Resource Teacher **PGCEA** Academic Validation Program Coordinator ASASP II Account Clerk I ACE/AFSCME ACE/AFSCME Account Clerk II Account Clerk II - Special Ed ACE/AFSCME Account Clerk III ACE/AFSCME Accountant II ASASP III Accounting Analyst III ASASP III **Accounting Technician** ACE/AFSCME Accounting Technician BASCP ACE/AFSCME Accounting Technician II ACE/AFSCME **Accounts Payable Assistant** ACE/AFSCME Accounts Payable Clerk I ACE/AFSCME Accounts Payable Clerk II ACE/AFSCME Accounts Payable Control Clerk ACE/AFSCME Accounts Payable Manager ASASP III **Accounts Payable Technician** ACE/AFSCME Adapted Physical Education Teacher **PGCEA** Adaptive Equipment Resource Teacher **PGCEA** Admin Nurse Practitioner ASASP III Administrative Secretary I ACE/AFSCME Administrative Secretary II ACE/AFSCME Administrative Secretary III ASASP III Administrative Secretary IV ASASP III Administrative Testing Control Clerk ACE/AFSCME

Administrator EXECUTIVE & CONFIDENTIAL

Adolescent Single Parent Liaison ACE/AFSCME
Air Compressor Operator ACE/AFSCME
Alarm Maintenance Technician ACE/AFSCME
Alternative Teaching Pathways Liaison ASASP III

Appointed Board Member - 1 EXECUTIVE & CONFIDENTIAL

Appointed Board Member - 2 EXECUTIVE & CONFIDENTIAL

Appointed Board Member - 3 EXECUTIVE & CONFIDENTIAL

Architectural Project Manager ASASP III

Area Outreach Specialist ASASP III

Asbestos Abatement Worker II ACE/AFSCME

Assistant Building Supervisor I SEIU
Assistant Building Supervisor II SEIU

Assistant Bus Driver Foreman ACE/AFSCME **Assistant Controller** ASASP III **Assistant Principal** ASASP II Assistant Principal - Career and Technology Education ASASP II Assistant Project Manager ASASP III ASASP II **Assistant Supervisor** Assistant Supervisor - Central Garage Services ASASP III Assistant Supervisor, Behavior & Social-Emotions Sup Prog ASASP II Assistant Supervisor, Secondary Transition ASASP II Assistant Treasurer ASASP III

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS List of All Positions as of January 28, 2021

Position Title Bargaining Unit Desc

Assistive Technology Specialist ASASP III
Assistive Technology Teacher PGCEA
Associate Editor ASASP III

Associate General Counsel **EXECUTIVE & CONFIDENTIAL EXECUTIVE & CONFIDENTIAL** Associate General Counsel - Equity Assurance Associate General Counsel-Legislative Programs **EXECUTIVE & CONFIDENTIAL EXECUTIVE & CONFIDENTIAL** Associate General Counsel-Risk Management Associate Superintendent for Communications & Community **EXECUTIVE & CONFIDENTIAL** Associate Superintendent for Elementary Schools **EXECUTIVE & CONFIDENTIAL** Associate Superintendent for High Schools **EXECUTIVE & CONFIDENTIAL** Associate Superintendent for Middle Schools **EXECUTIVE & CONFIDENTIAL** Associate Superintendent for Special Education **EXECUTIVE & CONFIDENTIAL Associate Superintendent of Student Services EXECUTIVE & CONFIDENTIAL Associate Superintendent-Supporting Services EXECUTIVE & CONFIDENTIAL**

Athletic Director **PGCEA** Athletic Director/Classroom Teacher **PGCEA Audiologist PGCEA Auditorium Technician** SEIU Automotive Foreman I ASASP III Automotive Foreman II ASASP III Automotive Foreman III ASASP III Automotive IT Coordinator ACE/AFSCME Automotive Mechanic I ACE/AFSCME Automotive Mechanic II ACE/AFSCME **Automotive Parts Manager** ACE/AFSCME **Automotive Service Attendant** ACE/AFSCME **Automotive Trainer** ASASP III **Automotive Upholsterer** ACE/AFSCME Automotive Upholsterer II ACE/AFSCME

Auxiliary Building Supervisor I SEIU

Auxiliary Bus Driver ACE/AFSCME

Auxilliary Building Supervisor II SEIU

Background Unit Investigator ACE/AFSCME **Background Unit Specialist** ASASP III **Background Unit Supervisor** ASASP III **Behavior Intervention Specialist PGCEA Behavior Specialist PGCEA** Benefits Analyst II ASASP III **Benefits Coordinator** ACE/AFSCME **Benefits Functional Analyst** ASASP III **Bilingual Food Services Clerk** ACE/AFSCME Bi-Lingual Parent and Community Outreach Assistant ACE/AFSCME Bilingual Technician ACE/AFSCME Bindery Worker I ACE/AFSCME Bindery Worker II ACE/AFSCME **Bldg Svcs Operations Supervisor** ASASP III **Board Administrative Assistant** ASASP III

Board Chair EXECUTIVE & CONFIDENTIAL
Board Executive Director EXECUTIVE & CONFIDENTIAL

Board Executive Secretary ASASP III

Board Member - District 1 EXECUTIVE & CONFIDENTIAL

ACE/AFSCME

ACE/AFSCME

ASASP III

Position Title Bargaining Unit Desc

Board Member - District 2 **EXECUTIVE & CONFIDENTIAL** Board Member - District 3 **EXECUTIVE & CONFIDENTIAL** Board Member - District 4 **EXECUTIVE & CONFIDENTIAL** Board Member - District 5 **EXECUTIVE & CONFIDENTIAL** Board Member - District 6 **EXECUTIVE & CONFIDENTIAL** Board Member - District 7 **EXECUTIVE & CONFIDENTIAL** Board Member - District 8 **EXECUTIVE & CONFIDENTIAL** Board Member - District 9 **EXECUTIVE & CONFIDENTIAL Board Vice Chair EXECUTIVE & CONFIDENTIAL**

Braille Transcriber ACE/AFSCME
Budget Admin Specialist ASASP III
Budget Analyst I ASASP III
Budget Analyst II ASASP III
Budget Technician I ACE/AFSCME

Building Equipment Operator I **SEIU Building Equipment Operator II SEIU Building Maintenance Foreman II** ASASP III **Building Supervisor** SEIU SEIU **Building Supervisor II Building Supervisor III SEIU Building Supervisor IV SEIU** SEIU **Building Supervisor V Building Supervisor VI** SEIU

Bus Driver ACE/AFSCME **Bus Driver Foreman** ACE/AFSCME **Bus Driver Non Public** ACE/AFSCME **Bus Driver Orthopedic** ACE/AFSCME **Bus Driver Pool** ACE/AFSCME Bus Driver Spec Ed ACE/AFSCME **Bus Driver Trainer** ACE/AFSCME Business Analysis - Internal Audit ASASP III **Business Manager** ASASP III **Business Operations Technician II** ACE/AFSCME **Business Systems Analyst** ASASP III Buyer I ACE/AFSCME ASASP III Buyer II CADD Operator I ACE/AFSCME **CADD Operator III** ASASP III Career Academy Coordinator **PGCEA** Career Experience Specialist - Business Liaison ASASP III **Carpenter Apprentice** ACE/AFSCME Carpenter I ACE/AFSCME ACE/AFSCME Carpenter I - Evening Shift Carpenter II ACE/AFSCME Carpenter II - Evening Shift ACE/AFSCME Carpentry Master Foreman ASASP III Case Management Clerk II ACE/AFSCME Case Manager - Homeless Education **PGCEA**

Cement Finisher I

Certification Advisor

Character Education Support Coordinator

PGCEA

PGCEA

PGCEA

PGCEA

PGCEA

PGCEA

PGCEA

Position Title Bargaining Unit Desc

Chief Academic Officer

Chief Accountability Officer

Chief Executive Officer

Chief Executive Officer

Chief Financial Officer

Chief Information Officer

Chief of School Support and Leadership

Chief of Staff

Chief Operating Officer

EXECUTIVE & CONFIDENTIAL

EXECUTIVE & CONFIDENTIAL

Chief of School Support and Leadership

EXECUTIVE & CONFIDENTIAL

Chief Operating Officer

EXECUTIVE & CONFIDENTIAL

Chief, Human Resources

EXECUTIVE & CONFIDENTIAL

Chief of Staff **Chief Operating Officer** Chief, Human Resources **Child Care Specialist** ASASP III **Child Find Assistant** ASASP II CIP Officer ASASP III Classroom Teacher **PGCEA** Classroom Teacher - 3DE **PGCEA** Classroom Teacher - Architecture & Design **PGCEA** Classroom Teacher - Art **PGCEA** Classroom Teacher - Business **PGCEA** Classroom Teacher - Business & Finance **PGCEA** Classroom Teacher - Career Education **PGCEA** Classroom Teacher - Chinese **PGCEA** Classroom Teacher - Computer Science **PGCEA** Classroom Teacher - Consumer Serv, Hospitality & Tourism **PGCEA** Classroom Teacher - Dance **PGCEA** Classroom Teacher - Drama/Theater **PGCEA** Classroom Teacher - Engineering & Science **PGCEA** Classroom Teacher - Enviornmental Studies **PGCEA** Classroom Teacher - Family and Consumer Science **PGCEA** Classroom Teacher - French **PGCEA** Classroom Teacher - Global Studies **PGCEA** Classroom Teacher - Grades 1 - 3 **PGCEA** Classroom Teacher - Grades 4 - 6 **PGCEA** Classroom Teacher - Graphic Arts, Media & Comm **PGCEA** Classroom Teacher - Health **PGCEA** Classroom Teacher - Health & Biosciences **PGCEA** Classroom Teacher - Homeland Security & Military Science **PGCEA** Classroom Teacher - Information Technology **PGCEA** Classroom Teacher - Instrumental Music **PGCEA** Classroom Teacher - Italian **PGCEA** Classroom Teacher - Kindergarten **PGCEA** Classroom Teacher - Law, Education & Public Serv **PGCEA** Classroom Teacher - Math **PGCEA** Classroom Teacher - Media Arts **PGCEA** Classroom Teacher - Physical Education **PGCEA** Classroom Teacher - RELA/English **PGCEA**

Classroom Teacher - Russian

Classroom Teacher - Science

Classroom Teacher - Spanish

Classroom Teacher - Transition

Classroom Teacher - Scheduler

Classroom Teacher - Social Studies

Classroom Teacher - Technology Education

Classroom Teacher - Transportation **PGCEA** Classroom Teacher - Vocal Music **PGCEA** Classroom Teacher - World Languages **PGCEA** Classroom Teacher- Italian **PGCEA** Classroom Teacher, ESOL **PGCEA** Classroom Teacher-AVID **PGCEA** Cleaner **SEIU** Cleaner @ Center for the Perfoming Arts **SEIU**

Clerk I ACE/AFSCME Clerk II ACE/AFSCME Clerk Typist I ACE/AFSCME Clerk Typist II ACE/AFSCME Clerk Typist III ACE/AFSCME College Readiness Specialist ASASP III **Commodities Control Clerk** ACE/AFSCME Community School Coordinator ASASP III Compensation & Classification Partner ASASP III **Compliance Analyst** ASASP III **Composition Technician** ACE/AFSCME Computer Lab Teacher **PGCEA** Computer Operator II ACE/AFSCME ASASP III Computer Systems Analyst I Computer Systems Analyst II ASASP III Construction Cost Estimator ASASP III ASASP III **Construction Procurement Supervisor Contract Specialist** ASASP III **Coordinating Supervisor** ASASP II ASASP II Coordinating Supervisor for Literacy Coordinating Supervisor, Early Learning Programs ASASP II Coordinator - Career Support ASASP III Coordinator - Early Learning Family Support ASASP III Coordinator BASELP 10 Month ACE/AFSCME **Coordinator Minority Business** ASASP III Coordinator, Office of Interpreting and Translation ASASP III Coordinator, Youth Career Connect ASASP III ASASP III **Copier Specialist** Copy Editor II ACE/AFSCME **Counselor Specialist PGCEA** Court Liaison Worker ASASP II

Creative Arts Officer EXECUTIVE & CONFIDENTIAL

Credentialing Technician ACE/AFSCME Crisis Intervention Resource Teacher **PGCEA** Crisis Intervention Teacher **PGCEA** ASASP II **CSEP Coordinator Custodial Equip Mechanic SEIU Custodial Equipment Area Supervisor SEIU Custodial Equipment Engineer** ASASP III **Customer Service Clerk** ACE/AFSCME Data Clerk III ACE/AFSCME Data Coach **PGCEA** Data Entry Clerk ACE/AFSCME

ACE/AFSCME Data Entry Operator I ACE/AFSCME Data Entry Technician Data Integration - Statistical Analyst ASASP III Data Management Accountability & Strategy Lead ASASP III Data Operations Technician II ACE/AFSCME **Data Processing Control Clerk** ACE/AFSCME **Data Quality Partner** ASASP III **Data Support Assistant** ACE/AFSCME Data Technical Lead ASASP III Data Technician ACE/AFSCME Data Warehouse Developer II ASASP III Data Warehouse Supervisor ASASP III ASASP III **Database Administrator**

Deputy General Counsel EXECUTIVE & CONFIDENTIAL

Design Architect ASASP III

Diagnostician PGCEA

Digital and Visual Communications Specialist ASASP III

Digital Plate Technician ACE/AFSCME

Director **EXECUTIVE & CONFIDENTIAL Director - Compliance EXECUTIVE & CONFIDENTIAL EXECUTIVE & CONFIDENTIAL** Director - Family and Community Outreach **EXECUTIVE & CONFIDENTIAL Director - Safety and Security Services EXECUTIVE & CONFIDENTIAL** Director, Benefits Administration Director, Financial Services **EXECUTIVE & CONFIDENTIAL EXECUTIVE & CONFIDENTIAL** Director, HR Operations and Staffing Director, Media Relations **EXECUTIVE & CONFIDENTIAL EXECUTIVE & CONFIDENTIAL Director, Payroll Services**

ASASP III **District Liaison Document Archiving Control Clerk** ACE/AFSCME **Dual Language Teacher Specialist PGCEA** Early Childhood Case Manager ASASP III Early Childhood Case Technician ACE/AFSCME Early Intervention Liaison ACE/AFSCME Electrical Maintenance Foreman II ASASP III **Electrician Apprentice** ACE/AFSCME Electrician I ACE/AFSCME Electrician I - Evening Shift ACE/AFSCME Electrician II ACE/AFSCME Electrician II - Evening Shift ACE/AFSCME ACE/AFSCME Electronic Technician I Electronic Technician II ACE/AFSCME **Employee and Labor Relations Advisor** ASASP III **Employee and Labor Relations Assistant** ACE/AFSCME **Employee Effectiveness & Evaluation Specialist** ASASP II **Employee Services Assistant** ACE/AFSCME **Employee Services Partner** ASASP III Energy Management/Building Automation Technician ACE/AFSCME **Environ AHERA Inspector** ACE/AFSCME

ASASP III

ACE/AFSCME

ACE/AFSCME

Environ Program Specialist

Equipment Mechanic

Equipment Operator I

ACE/AFSCME **Equipment Operator II** ASASP II **Equity Coach** ASASP III **E-Rate Specialist ESOL Mentor Teacher PGCEA ESOL Teacher Coach PGCEA ESOL Testing Coach PGCEA ESSA Instructional Specialist** ASASP II

Ethics Compliance Officer EXECUTIVE & CONFIDENTIAL

Evaluation Specialist ASASP III **Evaluation Supervisor** ASASP II

Executive Administrative Assistant EXECUTIVE & CONFIDENTIAL

Facilities Coordinator ASASP III Facilities Supervisor - Maintenance ASASP III Facility Management System Technician II ACE/AFSCME Family and Community Outreach Specialist ASASP III Family Service Worker ACE/AFSCME Field Services Specialist ACE/AFSCME Financial Analyst ASASP III **Financial Functional Analyst** ASASP III Fiscal Analyst ASASP III ASASP III Fiscal Analyst, Junior Fiscal and Budget Affairs Specialist ASASP III Fiscal Compliance Officer ASASP III Floating Field Coordinator BASELP 11 Month ACE/AFSCME **FNS Program Clerk** ACE/AFSCME Food & Nutrition Specialist ASASP III Food and Nutrition Specialist II ASASP III ACE/AFSCME Food Service Manager ACE/AFSCME Food Service Satellite Leader **Food Services Assistant** ACE/AFSCME Food Services Satellite Leader ACE/AFSCME

Food Services Supervisor ASASP III Food Services Technology Technician ACE/AFSCME **Food Srvs Application Center Clerk** ACE/AFSCME Food Srvs Application Center Program Manager ASASP III **Foundation Relations Officer** ASASP III **Garage Coordinator** ACE/AFSCME

General Counsel EXECUTIVE & CONFIDENTIAL

Glazier I ACE/AFSCME Glazier II ACE/AFSCME **Graduation Program Specialist** ASASP III ASASP III **Grants Development Specialist** Grants Technician II ACE/AFSCME Grounds Foreman I ACE/AFSCME Grounds Foreman II ASASP III **Group Activity Assistant** ACE/AFSCME Hardware Procurement Spec ACE/AFSCME Head Mail Clerk ACE/AFSCME Health Services Manager ASASP III **Health Supervisor** ASASP II

Hearing Administrator **EXECUTIVE & CONFIDENTIAL** ACE/AFSCME

ASASP II

ASASP III

Position Title Bargaining Unit Desc

Hearing Interpreter I ACE/AFSCME
Hearing Interpreter II ACE/AFSCME
Hearing Teacher PGCEA
Heavy Equipment Operator I ACE/AFSCME
Home and Hospital Case Manager PGCEA
HR Assistant I, Employee Services ACE/AFSCME

HR Identification Management Clerk

Inclusion Specialist

Information Technology Supervisor

HR Operations & Staffing Coordinating Manager EXECUTIVE & CONFIDENTIAL

HR Partner ASASP III HR Partner - Youth & Temporary Employment ASASP III **HR Partner Assistant** ACE/AFSCME Human Resources Junior Partner ASASP III Human Resources Junior Partner - Certification ASASP III Human Resources Junior Partner - Employee Services ASASP III Human Resources Junior Partner - Records Mang & Verification ASASP III Human Resources Junior Partner - Transportation ASASP III **HVAC Mechanic I** ACE/AFSCME **HVAC Plumbing Master Foreman** ASASP III HVAC Refrig Mechanic I ACE/AFSCME **HVAC Refrig Mechanic II** ACE/AFSCME ASASP III Identity and Email System Administrator In School Suspension Room Monitor ACE/AFSCME

Innovation Officer EXECUTIVE & CONFIDENTIAL

Instructional Assistant ASASP II
Instructional Coach PGCEA

EXECUTIVE & CONFIDENTIAL Instructional Director for Charter Schools - 12 Instructional Director for Elem Schools - 1 **EXECUTIVE & CONFIDENTIAL** Instructional Director for Elem Schools - 2 **EXECUTIVE & CONFIDENTIAL** Instructional Director for Elem Schools - 3 **EXECUTIVE & CONFIDENTIAL** Instructional Director for Elem Schools - 4 **EXECUTIVE & CONFIDENTIAL** Instructional Director for Elem Schools - 5 **EXECUTIVE & CONFIDENTIAL** Instructional Director for Elem Schools - 6 **EXECUTIVE & CONFIDENTIAL** Instructional Director for High Schools - 10 **EXECUTIVE & CONFIDENTIAL** Instructional Director for High Schools - 11 **EXECUTIVE & CONFIDENTIAL** Instructional Director for High Schools - 13 **EXECUTIVE & CONFIDENTIAL** Instructional Director for Middle Schools - 7 **EXECUTIVE & CONFIDENTIAL** Instructional Director for Middle Schools - 8 **EXECUTIVE & CONFIDENTIAL** Instructional Director for Middle Schools - 9 **EXECUTIVE & CONFIDENTIAL**

Instructional Lead Teacher **PGCEA** Instructional Media Aide ACE/AFSCME ASASP II Instructional Specialist Instructional Specialist - Junior Achievement Finance Park ASASP II Instructional Specialist - 3DE ASASP II Instructional Specialist - Behavioral Supports ASASP II Instructional Specialist - Environmental Literacy ASASP II Instructional Specialist - ES Math Special Education ASASP II Instructional Specialist - Information Tech & Computers ASASP II Instructional Specialist - Literacy ASASP II Instructional Specialist - Media Arts ASASP II

Instructional Specialist - Secondary School Reform	ASASP II
Instructional Specialist - Test Reporting	ASASP II
Instructional Specialist, Audiology	ASASP II
Instructional Specialist, Counselor	ASASP II
Instructional Specialist, Digital Learning	ASASP II
Instructional Specialist, Peer Assistance Review	ASASP II
Instructional Specialist, SLP	ASASP II
Instructional Specialist, Social Studies	ASASP II
Instructional Specialist-Special Education Parent Engagement	ASASP II
Instructional Supervisor	ASASP II
Instructional Supervisor - College and Career	ASASP II
Instructional Supervisor - Digital Learning	ASASP II
Instructional Supervisor - Fine Arts Dance	ASASP II
Instructional Supervisor - Language Access and Engagement	ASASP II
Instructional Supervisor - Special Education Programs	ASASP II
Instructional Supervisor - Talented and Gifted	ASASP II
Instructional Supervisor, Career Academy Programs	ASASP II
Instructional Supervisor, Fine Arts	ASASP II
Instructional Supervisor, Peer Assistance and Review	ASASP II
Instructional Supervisor, Secondary Special Education	ASASP II
Instructional Supervisor, SLC	ASASP II
Instructional Supervisor, STEM	ASASP II
Instructional Tech Specialist	ASASP II
Instrumental Music Teacher	PGCEA
Insulation Mechanic I	ACE/AFSCME
Insulation Mechanic II	ACE/AFSCME
Internal Auditor II	ASASP III
Internal Auditor II - IT	ASASP III
Internship Coordinator	PGCEA
Intervention Resource Teacher	PGCEA
Intervention Teacher	PGCEA
Intrntnl Student Specialist	PGCEA
Investigative Auditor III	ASASP III
IT Coordinator	ASASP III
IT Supervisor	ASASP III
IT Technician I	ACE/AFSCME
IT Technician II	ACE/AFSCME
IT Technician III	ASASP III
IT Telecommunications Technician I	ACE/AFSCME
Itinerant Special Education Assistant	ACE/AFSCME
JROTC Instructor (Non-Commissioned Officer)	PGCEA
JROTC Instructor (Officer)	PGCEA
Labor Relations Coordinator	EXECUTIVE & CONFIDEN
Lahorer II	VCE/VESCIVE

Laborer II ACE/AFSCME LAN/WAN Engineer II ASASP III **Lead Carpenter** ACE/AFSCME Lead Electrician ACE/AFSCME Lead Employee Services Assistant ACE/AFSCME Lead Garage Coordinator ACE/AFSCME Lead Grounds Maintenance Foreman I ACE/AFSCME Lead HVAC Refrig Mechanic ACE/AFSCME

SEIU

Position Title Bargaining Unit Desc

ACE/AFSCME Lead Investigator Lead Painter ACE/AFSCME ACE/AFSCME Lead Sheet Metal Roof Repair Lead Technical Training Manager/Engineer ASASP III ASASP III Legal Specialist Library Assistant ACE/AFSCME ACE/AFSCME Library Associate Licensed Lead Environmental Assistant ACE/AFSCME Licensed Lead Oil Burner Mechanic ACE/AFSCME Licensed Lead Plumber ACE/AFSCME Licensed Plumber Planner ACE/AFSCME Licensed Practical Nurse ACE/AFSCME Literacy Coach **PGCEA** Mail Clerk ACE/AFSCME

Maintenance Facilities Coordinator ASASP III Maintenance Planner ACE/AFSCME Maintenance Technician ASASP III Maintenance Technician - Recycling ACE/AFSCME **Maintenance Training Specialist** ASASP III Management Analyst ASASP III ASASP III Manager, Medicaid Recovery Office Manager, Pupil Accounting & Sch Boundaries ASASP III **Marketing Communications Specialist** ASASP III Mason Apprentice ACE/AFSCME Mason II ACE/AFSCME Math Coach **PGCEA**

Mathematics Literacy Coach - 11 month **PGCEA** Media Specialist **PGCEA** Medicaid Analyst ASASP III Medicaid Program Liaison ACE/AFSCME Medicaid Program Technician ASASP III Mentor Teacher **PGCEA** Mobile Applications Developer II ASASP III **Network Control Technician** ACE/AFSCME Network Engineer ASASP III Network Engineer II ASASP III Night Cleaner **SEIU** Night Cleaner Lead **SEIU** Night Cleaner Leadman **SEIU**

Night Foreman

Non-Public Registrar ACE/AFSCME ACE/AFSCME **Nutrition Assistant Nutrition Services Accounting Manager** ASASP III Occupational Therapist **PGCEA** Oil Burner Mechanic II ACE/AFSCME **Operating Budget Specialist** ASASP III Operations and Staffing Strategic Advisor ASASP III **Operations Supervisor** ASASP III **Operations Supervisor - Security Services** ASASP III Oracle Business Technology Liaison ASASP III Oracle Developer I ASASP III

ASASP III Oracle Developer II Oracle Developer III ASASP III ASASP III Oracle ERP Functional Project Manager - Finance Oracle Fusion Middleware Administrator ASASP III **Oracle Systems Administrator** ASASP III Oracle Technical Lead ASASP III **PGCEA** Orientation and Mobility Instructor **Outdoor Education Specialist PGCEA** Outreach Caseworker - International High School **PGCEA** Painter I ACE/AFSCME Painter II ACE/AFSCME **Paralegal** ACE/AFSCME Paralegal - Employment Litigation/EEOC ACE/AFSCME Paralegal - Workers Compensation ACE/AFSCME Paraprofessional Educator ACE/AFSCME Paraprofessional Educator - Kindergarten ACE/AFSCME Parent Engagement Assistant ACE/AFSCME Parent Involvement Liaison ACE/AFSCME

Partnerships Officer EXECUTIVE & CONFIDENTIAL

Payroll Analyst II ASASP III Payroll and Benefits Records Clerk ACE/AFSCME Payroll Clerk I ACE/AFSCME Payroll Clerk II ACE/AFSCME Payroll Functional Specialist ASASP III ASASP III Payroll Services Program Coordinator Payroll Technician ACE/AFSCME Peer Assistance and Review Consulting Teacher **PGCEA** Peer Assistance Review Program Liaison **PGCEA** Peer Mediator **PGCEA** Performing Arts Specialist ASASP III Performing Arts Technician ACE/AFSCME

Pest Controller SEIU Physical Ed Teacher **PGCEA Physical Therapist PGCEA** Planetarium Operator **PGCEA** ASASP III Planner II Planning and School Boundaries Analyst ASASP III Planning and School Boundaries Specialist ASASP III Planning Data Analyst ASASP III Plant Operations Technician ACE/AFSCME **Plumber Apprentice** ACE/AFSCME Plumber I ACE/AFSCME Plumber II ACE/AFSCME ASASP III Policy and Communications Specialist Positive Behavioral Intervention and Support Coordinator ASASP III Preschool Teacher **PGCEA** Press Operator I ACE/AFSCME Press Operator II ACE/AFSCME ACE/AFSCME **Press Operator IV** Preventative Maintenance Coordinator-Evening Shift ACE/AFSCME

ASASP II

Principal

ACE/AFSCME

Position Title Bargaining Unit Desc

ASASP II Principal Leadership Coach Principal on Assignment ASASP II Print & Mail Services Technician ACE/AFSCME **Print Shop Foreman** ACE/AFSCME **Procurement Expeditor** ACE/AFSCME **Production and Television Specialist** ASASP III **Professional Development Specialist** ASASP II **Professional School Counselor PGCEA Program Administrator** ASASP II **Program Coordinator** ASASP II Program Coordinator - Early Childhood and KTAM **PGCEA** Program Coordinator - ESY and Family Support **PGCEA** Program Coordinator - Information Technology ASASP III Program Coordinator - Online Programs **PGCEA** Program Coordinator, Risk Management ASASP III Program Liaison BASELP 12 Month ACE/AFSCME Program Specialist - Special Education Secondary Transition **PGCEA Program Support Specialist** ASASP III Project Design/Inspection/Code Review Coordinator ASASP III Project Management Supervisor ASASP III Project Manager ASASP III Project Manager - CARES Act & Kirwan ASASP III Project Manager II ASASP III Project Manager III ASASP III **Property Equipment Auditor** ACE/AFSCME Property Equipment Auditor Lead ACE/AFSCME **Public Information Specialist** ASASP III Pump Motor Repair Foreman ACE/AFSCME **Pupil Accounting Associate** ASASP III Pupil Acctg Sch Boundaries Spec ASASP II **Pupil Personnel Worker PGCEA** Pupil Personnel Worker, Transition Worker **PGCEA Purchasing Asst Records Cntrl** ACE/AFSCME **Purchasing Card Administrator** ASASP III Purchasing Clerk I ACE/AFSCME ASASP III **Purchasing Integration Manager** Radio Dispatcher I ACE/AFSCME Reading Recovery Teacher **PGCEA Reading Specialist PGCEA** ACE/AFSCME Receptionist-Security Assistant Records Assistant ACE/AFSCME Records Room Technician ACE/AFSCME ASASP III **Records Specialist** Records Technician ACE/AFSCME Recruitment and Retention Advisor ASASP III Recruitment and Retention Advisor - Conditional Educators ASASP III Recruitment and Retention Analyst ASASP III Recruitment Assistant ACE/AFSCME ASASP III Regional School Health Specialist Regional Technology Coordinator **PGCEA**

Registrar

ACE/AFSCME Reimbursable Employee Resource Math Teacher **PGCEA PGCEA** Resource Teacher Resource Teacher - Title I Technology Learning **PGCEA Retirement Coordinator** ACE/AFSCME Risk Management Clerk ACE/AFSCME ASASP III Risk Manager Roof Repairer II ACE/AFSCME **Routing Technician** ACE/AFSCME

Safety Office Manager EXECUTIVE & CONFIDENTIAL

Sanitation Trucke Driver ACE/AFSCME Sanitation Worker Laborer ACE/AFSCME Scheduler ASASP III School Accounting Secretary - 10 month ACE/AFSCME School Accounting Secretary - 12 month ACE/AFSCME School Activity Fund Support Specialist ACE/AFSCME School Business Accounting Technician ACE/AFSCME School Guidance Secretary - 11 month ACE/AFSCME School Guidance Secretary - 12 month ACE/AFSCME

School Improvement & Support Officer EXECUTIVE & CONFIDENTIAL

School Psychologist **PGCEA** School Psychologist - 11 month **PGCEA** School Psychologist - 12 month **PGCEA** School Psychologist Coordinator ASASP II School Registered Nurse ACE/AFSCME School Registrar - 12 month ACE/AFSCME School Secretary I ACE/AFSCME School Secretary II ACE/AFSCME School Social Worker **PGCEA** Secretary I ACE/AFSCME Secretary II ACE/AFSCME

Secretary III ACE/AFSCME
Security Assistant ACE/AFSCME
Security Investigator - 10 month ACE/AFSCME
Security Monitor Dispatcher ACE/AFSCME
Senior Accountant ASASP III

Senior Advisor to the Chief Executive Officer EXECUTIVE & CONFIDENTIAL

Senior Auxilliary Building Supervisor **SEIU** Senior Budget Analyst ASASP III Senior Business Intelligence Analyst ASASP III Senior Buyer ASASP III ASASP III Senior Certification Partner ASASP III Senior Compensation & Classification Partner Senior Data Operations Partner ASASP III Senior Document Management and Verification Partner ASASP III Senior Electrical Engineer ASASP III Senior Employee Services Partner ASASP III ASASP III Senior Grants Management Specialist

Senior Hearing Administrator EXECUTIVE & CONFIDENTIAL

Senior HR Partner ASASP III
Senior Mechanical Engineer ASASP III

ASASP III Senior Project Manager Senior Public Information Specialist ASASP III Senior Recruitment & Retention Partner ASASP III Senior Shop Stores Clerk ACE/AFSCME ASASP III Senior Systems Analyst Senior Systems Engineer ASASP III Senior TV Services Specialist ASASP III Service Writer ACE/AFSCME Sheet Metal Roofing Repair I ACE/AFSCME Sheet Metal Roofing Repair II ACE/AFSCME Shop Coordinator - Maintenance ASASP III **Shop Stores Clerk** ACE/AFSCME SIS Developer I ASASP III SIS Developer II ASASP III SIS Developer III ASASP III SIS Technical Lead ASASP III

Special Education Business Operations Coordinator EXECUTIVE & CONFIDENTIAL

Special Education Compliance Liaison ASASP III Special Education Tech Analyst ASASP III Specialist ASASP III Speech Therapist **PGCEA** Sr Technology Program Manager ASASP III Statistical Analyst ASASP III Steam Fitter ACE/AFSCME Steam Fitter Foreman ACE/AFSCME Stock Control Manager ASASP III

Strategic Initiatives Officer EXECUTIVE & CONFIDENTIAL

Strategic Planning Specialist ASASP III Student Advocate ACE/AFSCME **Substance Abuse Counselor PGCEA** Success Coach Assistant ACE/AFSCME **Supervising Budget Analyst** ASASP III Supervisor ASASP III Supervisor - Capital Programs ASASP III Supervisor - Child Nutrition Programs ASASP III ASASP III Supervisor - Data Analytics Supervisor - Digital and Visual Communications ASASP III **Supervisor - Food Services Operations** ASASP III Supervisor - Print and Mail Production ASASP III Supervisor - Public Private Partnership ASASP III Supervisor - Pupil Accounting Office ASASP III ASASP III **Supervisor - Purchasing Operations** Supervisor - Research and Evaluation ASASP III

Supervisor - Retirement and Other Benefits ASASP III Supervisor - Title I ASASP III Supervisor - Web Services ASASP III **Supervisor Accounting** ASASP III Supervisor Early Childhood Ed ASASP II Supervisor Employee Benefits ASASP III **Supervisor Facilities Support** ASASP III Supervisor Federal Programs ASASP II

ASASP III **Supervisor Health Services** Supervisor Homeless Program ASASP II ASASP III Supervisor Internal Audit Supervisor Interscholastic Athletics ASASP II Supervisor of Elementary/Middle School Programs ASASP III Supervisor of Internal Assessments ASASP III Supervisor of Science, PreK-12 ASASP II Supervisor of Student Records ASASP III **Supervisor Payroll Operations** ASASP III Supervisor Payroll Systems ASASP III **Supervisor Psych Services** ASASP II **Supervisor Purchasing Services** ASASP III Supervisor School Leadership Programs ASASP II Supervisor Security Field Oper ASASP III Supervisor Special Ed Tech ASASP III **Supervisor Technical Services** ASASP III Supervisor Technology Training ASASP III Supervisor, Instructional Support ASASP III Supervisor, IT High School Programs ASASP III Supervisor, Office of Talent Development ASASP II Supervisor, Payroll and Benefits Case Management ASASP III Supervisor, Supply Services ASASP III Supervisor, Telephone and Wiring Services ASASP III Supplier Relationship Specialist ASASP III Supply Clerk I ACE/AFSCME Supply Clerk II ACE/AFSCME System Administration Specialist ASASP III System Administrator Team Lead ASASP III System Support Specialist ASASP III **TAG Specialist PGCEA Teacher Coordinator** ASASP II Teacher Coordinator, Exper & Career Devel **PGCEA** Teacher Coordinator, Health & Bio Sciences **PGCEA** Teacher Coordinator, Military Sciences **PGCEA** Teacher Coordinator, Tran & Tech **PGCEA Technical Academy Program Coordinator PGCEA Technical Resource Analyst** ASASP III **Technology Instr Specialist** ASASP II **Technology Master Scheduler** ASASP III **Technology Project Manager** ASASP III Technology Scheduler II ASASP III ASASP III **Technology Trainer** ACE/AFSCME **Teen Parent Coordinator** Teen Parenting Program Assistant ACE/AFSCME Television Studio Technician ACE/AFSCME **Test Administration Specialist** ASASP III **Test Development Specialist** ASASP III Test Development Technician ACE/AFSCME **PGCEA Testing Coordinator Textbook Control Clerk** ACE/AFSCME **Textbook Manager** ASASP III

ACE/AFSCME

Position Title Bargaining Unit Desc

Tire Specialist I ACE/AFSCME Tire Specialist II ACE/AFSCME **PGCEA** Trades & Industry Teacher Trades Helper ACE/AFSCME Transition to Work Coordinator ASASP III **Translation Services Coordinator** ASASP III Translator ACE/AFSCME **Transportation Attendant** ACE/AFSCME Transportation Attendant Non Public ACE/AFSCME Transportation Attendant Ortho ACE/AFSCME Transportation Attendant Spec Ed ACE/AFSCME **Transportation Comm Tech** ACE/AFSCME ASASP III Transportation Coordinator - Special Education Transportation Lead Data Entry ACE/AFSCME Transportation Scheduler ASASP III **Transportation Supervisor** ASASP III Treasury Analyst II ASASP III Treasury Clerk I ACE/AFSCME Treasury Clerk II ACE/AFSCME Tree Trimmer ACE/AFSCME TV Production Technician I ACE/AFSCME TV Services Specialist ASASP III Vehicle Tracking Sys Oper ACE/AFSCME Vendor Code Clerk ACE/AFSCME Vision and Hearing Technician ACE/AFSCME Vision Teacher **PGCEA** Vocal Music Teacher **PGCEA** Volunteer and Community Outreach Specialist ASASP III Warehouse Driver-Helper ACE/AFSCME Warehouse Leader ACE/AFSCME Warehouse Manager ASASP III Warehouseman I ACE/AFSCME Warehouseman II ACE/AFSCME Warranty Parts Manager ACE/AFSCME Water Treatment Technician ACE/AFSCME Web Specialist ASASP III Welder II ACE/AFSCME Wing Coordinator ASASP II Work Order Support Clerk ACE/AFSCME Worker's Compensation Assistant ACE/AFSCME Worker's Compensation Safety Analyst ASASP III

Working Truck Driver