

Student Based Budgeting - Budget Allocations

School Name: Adelphi Elementary	School Code: ADELP	School Year: 2023
Cost Center: 01714	Principal: Hill, Chelsea Lynn	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	623	\$2,217,880
Performance	0.280	\$3,560	440	\$439,705
ESOL	0.490	\$3,560	439	\$760,725
Kindergarten	0.140	\$3,560	88	\$44,000
Grade 1 - 3	0.080	\$3,560	268	\$80,400
			Total SBB Dollars	\$3,576,637
			PP SBB Dollars	\$5,741

Locked Resources

Title I*	\$705,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,289	\$5,741	452	8.55

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	20	88	89	88	91	100	91	76							Projected	623
2022	35	87	94	90	102	104	72	89							Actual	638
2021	34	85	100	101	113	87	100	82	0	0	0	0	0	0	Actual	668
2020	37	111	110	123	95	109	86	104	0	0	0	0	0	0	Actual	738
2019	38	120	119	93	104	93	99	105	0	0	0	0	0	0	Actual	733