

Student Based Budgeting - Budget Allocations

School Name: Apple Grove ES	School Code: APPLE	School Year: 2022
Cost Center: 01229	Principal: McDonnaugh Holland, Shaneena	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,423	463	\$1,584,849
Performance	0.550	\$3,423	181	\$340,760
ESOL	0.370	\$3,423	156	\$194,964
Kindergarten	0.150	\$3,423	68	\$34,915
Grade 1 - 3	0.090	\$3,423	189	\$58,225
			Total SBB Dollars	\$2,213,713
			PP SBB Dollars	\$4,781

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,496	\$4,781	285	6.34

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	40	68	70	64	55	65	71	70	0	0	0	0	0	0	Projected	463
2021	16	62	63	55	66	65	66	67	0	0	0	0	0	0	Actual	444
2020	40	63	57	67	70	66	71	78	0	0	0	0	0	0	Actual	472
2019	33	48	59	57	63	62	70	64	0	0	0	0	0	0	Actual	423
2018	21	72	44	63	62	68	41	60	0	0	0	0	0	0	Actual	410