

Student Based Budgeting - Budget Allocations

School Name: Ardmore Elementary	School Code: ARDMO	School Year: 2024
Cost Center: 02008	Principal: Herring, Melreta Mai F	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	400	\$1,555,200
Performance	0.280	\$3,888	253	\$276,276
ESOL	0.560	\$3,888	76	\$164,792
Kindergarten	0.140	\$3,888	68	\$37,014
Grade 1 - 3	0.080	\$3,888	200	\$65,318
			Total SBB Dollars	\$2,098,600
			PP SBB Dollars	\$5,247

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,511	\$5,247	736	16.32

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	68	56	75	69	57	75	0	0	0	0	0	0	0	Projected	400
2023	36	55	72	66	56	72	60	0	0	0	0	0	0	0	Actual	381
2022	27	69	62	53	77	59	62								Actual	382
2021	30	63	57	73	56	65	90	0	0	0	0	0	0	0	Actual	404
2020	40	53	66	54	63	79	80	0	0	0	0	0	0	0	Actual	395