

Student Based Budgeting - Budget Allocations

School Name: Beacon Heights Elementary	School Code: BEACN	School Year: 2023
Cost Center: 01907	Principal: Walker, Lila J	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	379	\$1,349,240
Performance	0.280	\$3,560	234	\$233,760
ESOL	0.500	\$3,560	254	\$452,959
Kindergarten	0.140	\$3,560	53	\$26,500
Grade 1 - 3	0.080	\$3,560	159	\$47,700
			Total SBB Dollars	\$2,110,159
			PP SBB Dollars	\$5,568

Locked Resources

Title I*	\$308,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,026	\$5,568	542	10.78

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	20	53	45	55	59	53	70	44							Projected	379
2022	18	46	55	61	54	68	44	60							Actual	388
2021	11	51	62	53	66	46	63	60	0	0	0	0	0	0	Actual	401
2020	36	63	52	67	48	58	64	73	0	0	0	0	0	0	Actual	425
2019	39	56	64	54	62	61	72	72	0	0	0	0	0	0	Actual	441