

Student Based Budgeting - Budget Allocations

School Name: Beltsville Academy	School Code: BELTS	School Year: 2023
Cost Center: 00104	Principal: Lowe, Leslie Anne	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1115	\$3,969,400
Performance	0.410	\$3,560	762	\$1,104,604
ESOL	0.450	\$3,560	464	\$746,634
Kindergarten	0.140	\$3,560	117	\$58,500
Grade 1 - 3	0.080	\$3,560	394	\$118,200
			Total SBB Dollars	\$5,997,338
			PP SBB Dollars	\$5,379

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,995
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,903	\$5,379	476	9.71

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	117	137	114	143	105	139	111	130	119					Projected	1,115
2022	37	125	114	133	106	136	119	127	122	113					Actual	1,095
2021	33	98	127	103	140	125	132	131	121	133	0	0	0	0	Actual	1,110
2020	40	116	109	137	124	122	142	116	135	121	0	0	0	0	Actual	1,122
2019	32	102	128	109	129	140	120	117	115	101	0	0	0	0	Actual	1,061