

Student Based Budgeting - Budget Allocations

School Name: Benjamin Foulois Creative and Performing Arts K-8 : 2023	School Code: BFOUE	School Year
Cost Center: 00638	Principal: Hogue, Keshia Renee	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	520	\$1,851,200
Performance	0.410	\$3,560	220	\$319,026
ESOL	0.000	\$3,560	0	\$0
Kindergarten	0.140	\$3,560	44	\$22,000
Grade 1 - 3	0.080	\$3,560	144	\$43,200
			Total SBB Dollars	\$2,235,426
			PP SBB Dollars	\$4,299

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
Creative & Performing Arts**	\$6,761

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,017	\$4,299	282	7.02

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023		44	45	50	49	50	49	76	80	77					Projected	520
2022		43	49	49	51	49	53	74	81	81					Actual	530
2021	0	45	50	51	51	52	52	75	85	79	0	0	0	0	Actual	540
2020	0	46	47	52	52	52	51	75	84	79	0	0	0	0	Actual	538
2019	0	48	49	52	52	52	51	79	82	83	0	0	0	0	Actual	548