

Student Based Budgeting - Budget Allocations

School Name: Benjamin Tasker Middle	School Code: BTASK	School Year: 2024
Cost Center: 00714	Principal: Hill, Kendra	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1057	\$4,109,616
Performance	0.530	\$3,888	742	\$1,540,392
ESOL	0.530	\$3,888	68	\$137,000
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$5,787,008
			PP SBB Dollars	\$5,475

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,750
Talented & Gifted**	\$5,358

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,972	\$5,475	503	10.12

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	354	349	354	0	0	0	0	Projected	1,057
2023	0	0	0	0	0	0	0	324	345	375	0	0	0	0	Actual	1,044
2022								331	360	366					Actual	1,057
2021	0	0	0	0	0	0	0	344	362	362	0	0	0	0	Actual	1,068
2020	0	0	0	0	0	0	0	354	361	316	0	0	0	0	Actual	1,031