

Student Based Budgeting - Budget Allocations

School Name: Bladensburg Elementary	School Code: BLADE	School Year: 2023
Cost Center: 00205	Principal: Haughton-Williams, Judith C	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	688	\$2,449,280
Performance	0.280	\$3,560	454	\$453,755
ESOL	0.460	\$3,560	433	\$703,731
Kindergarten	0.140	\$3,560	104	\$52,000
Grade 1 - 3	0.080	\$3,560	310	\$93,000
			Total SBB Dollars	\$3,751,766
			PP SBB Dollars	\$5,453

Locked Resources

Title I*	\$530,000
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,117	\$5,453	336	6.57

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	104	117	88	105	85	91	98							Projected	688
2022	24	107	90	105	86	88	90	109							Actual	675
2021	33	81	116	98	88	95	110	93	0	0	0	0	0	0	Actual	681
2020	64	118	104	90	110	103	99	107	0	0	0	0	0	0	Actual	731
2019	73	84	86	98	106	93	103	110	0	0	0	0	0	0	Actual	680