

Student Based Budgeting - Budget Allocations

School Name: Bladensburg High	School Code: BLADH	School Year: 2023
Cost Center: 00208		Principal:
School Type: High School		Instructional Director:

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1944	\$6,920,640
Performance	0.530	\$3,560	941	\$1,788,991
ESOL	0.390	\$3,560	731	\$1,002,540
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$9,871,311
			PP SBB Dollars	\$5,078

Locked Resources

Title I*	\$697,800
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,883	\$5,078	195	3.99

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											661	634	305	344	Projected	1,944
2022											817	413	368	367	Actual	1,965
2021	0	0	0	0	0	0	0	0	0	0	672	510	383	368	Actual	1,933
2020	0	0	0	0	0	0	0	0	0	0	684	468	380	404	Actual	1,936
2019	0	0	0	0	0	0	0	0	0	0	563	470	482	338	Actual	1,853