## Student Based Budgeting - Budget Allocations

**School Name:** Bowie High  
**School Code:** BOWIE  
**School Year:** 2023

**Cost Center:** 01423  
**Principal:** Kautzer, Joseph A  
**Instructional Director:** Isley, Nicole

### SBB Formula

<table>
<thead>
<tr>
<th>Type</th>
<th>School-Level Student Weights</th>
<th>Foundation</th>
<th>Students Receiving Weights</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base</td>
<td>1.000</td>
<td>$3,560</td>
<td>2385</td>
<td>$8,490,600</td>
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<tr>
<td>Performance</td>
<td>0.530</td>
<td>$3,560</td>
<td>485</td>
<td>$921,635</td>
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<td>ESOL</td>
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<td>$3,560</td>
<td>125</td>
<td>$248,409</td>
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<td>Kindergarten</td>
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<td>Grade 1 - 3</td>
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<td>$0</td>
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</table>

**Total SBB Dollars:** $9,915,328  
**PP SBB Dollars:** $4,157

### Locked Resources

- **Title I**: $0  
- **Locked Operating Supplies - Special Ed**: $2,730  
- **Locked Operating Supplies - Others**: $2,450  
- **No Specialty Program**: $0

* Title I budget is separate from SBB and should be budgeted on Title I page.  
** Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

<table>
<thead>
<tr>
<th>PP 2022 SBB $</th>
<th>PP 2023 SBB $</th>
<th>PP Difference 2022 &amp; 2023</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,998</td>
<td>$4,157</td>
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<td>3.98</td>
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### Enrollment Projection and History

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<th>07</th>
<th>08</th>
<th>09</th>
<th>10</th>
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