

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Bradbury Heights Elementary	<b>School Code:</b> BRADH	<b>School Year:</b> 2023
<b>Cost Center:</b> 00606	<b>Principal:</b> Walker-Crayton, Lynnette R.	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Evans, Darryl Carlos	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	404	\$1,438,240
Performance	0.280	\$3,560	285	\$284,973
ESOL	0.580	\$3,560	66	\$135,240
Kindergarten	0.140	\$3,560	60	\$30,000
Grade 1 - 3	0.080	\$3,560	167	\$50,100
			Total SBB Dollars	\$1,942,686
			PP SBB Dollars	\$4,809

### Locked Resources

Title I*	\$477,600
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,511	\$4,809	298	6.61

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	60	50	52	65	52	53	72							Projected	404
2022	26	50	57	69	54	57	72	51							Actual	410
2021	23	59	74	61	65	81	54	61	0	0	0	0	0	0	Actual	455
2020	39	72	69	70	79	57	58	52	0	0	0	0	0	0	Actual	457
2019	38	66	73	81	58	63	49	63	0	0	0	0	0	0	Actual	453