

Student Based Budgeting - Budget Allocations

School Name: Buck Lodge Middle	School Code: BLOGD	School Year: 2023
Cost Center: 02108	Principal: Nance, Kenneth Earl Jr	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1211	\$4,311,160
Performance	0.530	\$3,560	906	\$1,722,342
ESOL	0.430	\$3,560	627	\$956,730
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$7,006,576
			PP SBB Dollars	\$5,786

Locked Resources

Title I*	\$949,000
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,493	\$5,786	293	5.33

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023								140	550	521					Projected	1,211
2022								137	517	518					Actual	1,172
2021	0	0	0	0	0	0	0	151	577	567	0	0	0	0	Actual	1,295
2020	0	0	0	0	0	0	0	167	586	549	0	0	0	0	Actual	1,302
2019	0	0	0	0	0	0	0	152	507	489	0	0	0	0	Actual	1,148