

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Capitol Heights Elementary	<b>School Code:</b> CAPHT	<b>School Year:</b> 2024
<b>Cost Center:</b> 01812	<b>Principal:</b> Berry, Shawna R	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	274	\$1,065,312
Performance	0.280	\$3,888	157	\$171,444
ESOL	0.500	\$3,888	46	\$90,734
Kindergarten	0.140	\$3,888	20	\$10,886
Grade 1 - 3	0.080	\$3,888	142	\$46,376
			Total SBB Dollars	\$1,384,752
			PP SBB Dollars	\$5,054

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$6,251

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,407	\$5,054	-353	-6.53

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	20	42	51	49	67	45	0	0	0	0	0	0	0	Projected	<b>274</b>
2023	18	28	27	43	66	46	61	0	0	0	0	0	0	0	Actual	<b>271</b>
2022	12	12	23	44	43	50	70								Actual	<b>242</b>
2021	16	16	26	43	58	74	64	0	0	0	0	0	0	0	Actual	<b>281</b>
2020	19	31	20	56	67	71	72	0	0	0	0	0	0	0	Actual	<b>317</b>