

Student Based Budgeting - Budget Allocations

School Name: Carmody Hills Elementary	School Code: CARMO	School Year: 2023
Cost Center: 01811	Principal: Albritton Terry, Hope Chanel	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	368	\$1,310,080
Performance	0.280	\$3,560	255	\$254,833
ESOL	0.460	\$3,560	111	\$181,587
Kindergarten	0.140	\$3,560	64	\$32,000
Grade 1 - 3	0.080	\$3,560	185	\$55,500
			Total SBB Dollars	\$1,834,000
			PP SBB Dollars	\$4,984

Locked Resources

Title I*	\$417,600
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,585	\$4,984	399	8.7

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	64	52	69	64	60	59								Projected	368
2022	39	52	74	63	59	59	65								Actual	372
2021	35	74	65	57	55	66	60	0	0	0	0	0	0	0	Actual	377
2020	40	67	57	52	68	62	77	0	0	0	0	0	0	0	Actual	383
2019	38	62	60	73	63	75	71	0	0	0	0	0	0	0	Actual	404