

Student Based Budgeting - Budget Allocations

School Name: Carole Highlands Elementary	School Code: CHIGH	School Year: 2023
Cost Center: 01711	Principal: Ray, Jevivvien Lashun	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	433	\$1,541,480
Performance	0.280	\$3,560	323	\$323,304
ESOL	0.450	\$3,560	336	\$542,692
Kindergarten	0.140	\$3,560	72	\$36,000
Grade 1 - 3	0.080	\$3,560	197	\$59,100
			Total SBB Dollars	\$2,502,576
			PP SBB Dollars	\$5,780

Locked Resources

Title I*	\$464,400
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,440	\$5,780	340	6.25

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	72	75	57	65	64	48	52							Projected	433
2022	22	66	48	67	66	48	53	70							Actual	418
2021	17	56	80	71	57	59	75	47	0	0	0	0	0	0	Actual	445
2020	38	84	78	66	57	73	49	70	0	0	0	0	0	0	Actual	477
2019	39	72	62	52	79	49	73	61	0	0	0	0	0	0	Actual	448