

Student Based Budgeting - Budget Allocations

School Name: Carrollton Elementary	School Code: CARRO	School Year: 2023
Cost Center: 02005	Principal: Bey, Teresa	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	516	\$1,836,960
Performance	0.280	\$3,560	341	\$341,204
ESOL	0.400	\$3,560	299	\$424,357
Kindergarten	0.140	\$3,560	88	\$44,000
Grade 1 - 3	0.080	\$3,560	262	\$78,600
			Total SBB Dollars	\$2,725,121
			PP SBB Dollars	\$5,281

Locked Resources

Title I*	\$377,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,884	\$5,281	397	8.13

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	88	91	81	90	83	83								Projected	516
2022	61	88	89	89	85	82	94								Actual	527
2021	48	80	99	86	85	93	89	0	0	0	0	0	0	0	Actual	532
2020	68	101	92	83	94	90	95	0	0	0	0	0	0	0	Actual	555
2019	78	88	89	94	92	94	92	0	0	0	0	0	0	0	Actual	549