

Student Based Budgeting - Budget Allocations

School Name: Catherine T. Reed Elementary	School Code: CREED	School Year: 2023
Cost Center: 01414	Principal: Parran, Tamika Iraina	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	448	\$1,594,880
Performance	0.280	\$3,560	262	\$261,785
ESOL	0.460	\$3,560	102	\$165,984
Kindergarten	0.140	\$3,560	73	\$36,500
Grade 1 - 3	0.080	\$3,560	228	\$68,400
			Total SBB Dollars	\$2,127,549
			PP SBB Dollars	\$4,749

Locked Resources

Title I*	\$321,000
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$2,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,617	\$4,749	132	2.86

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	20	73	83	57	88	80	67								Projected	448
2022	20	78	59	89	78	64	80								Actual	448
2021	20	62	88	75	65	74	82	0	0	0	0	0	0	0	Actual	446
2020	20	83	84	79	81	80	81	0	0	0	0	0	0	0	Actual	488
2019	21	70	75	75	69	80	88	0	0	0	0	0	0	0	Actual	457