

Student Based Budgeting - Budget Allocations

School Name: Cesar Chavez Dual Spanish Immersion	School Code: CESAR	School Year: 2023
Cost Center: 01713	Principal: Harris, Tyrone	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	367	\$1,306,520
Performance	0.280	\$3,560	189	\$189,214
ESOL	0.370	\$3,560	169	\$223,944
Kindergarten	0.140	\$3,560	77	\$38,500
Grade 1 - 3	0.080	\$3,560	192	\$57,600
			Total SBB Dollars	\$1,815,778
			PP SBB Dollars	\$4,948

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Spanish Immersion**	\$10,647

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,778	\$4,948	170	3.56

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023		77	76	59	57	51	47								Projected	367
2022		80	68	62	55	52	43								Actual	360
2021	0	74	76	65	61	50	45	0	0	0	0	0	0	0	Actual	371
2020	0	79	71	62	50	48	44	0	0	0	0	0	0	0	Actual	354
2019	0	71	69	55	51	50	8	18	0	0	0	0	0	0	Actual	322