

Student Based Budgeting - Budget Allocations

School Name: Charles H. Flowers High	School Code: CHFLO	School Year: 2023
Cost Center: 01327	Principal:	
School Type: High School	Instructional Director:	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	2418	\$8,608,080
Performance	0.530	\$3,560	580	\$1,101,685
ESOL	0.560	\$3,560	93	\$186,417
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$9,896,182
			PP SBB Dollars	\$4,093

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$109,854

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$3,853	\$4,093	240	6.23

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											640	735	533	510	Projected	2,418
2022											754	602	527	574	Actual	2,457
2021	0	0	0	0	0	0	0	0	0	0	650	588	574	530	Actual	2,342
2020	0	0	0	0	0	0	0	0	0	0	642	584	544	492	Actual	2,262
2019	0	0	0	0	0	0	0	0	0	0	609	566	551	460	Actual	2,186