

Student Based Budgeting - Budget Allocations

School Name: Cherokee Lane ES	School Code: CHERO	School Year: 2022
Cost Center: 02121	Principal: Galbraith, Brian	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.973	\$3,423	575	\$1,915,083
Performance	0.550	\$3,423	224	\$421,518
ESOL	0.390	\$3,423	352	\$474,696
Kindergarten	0.150	\$3,423	88	\$43,979
Grade 1 - 3	0.090	\$3,423	250	\$75,306
			Total SBB Dollars	\$2,930,582
			PP SBB Dollars	\$5,097

Locked Resources

Title I*	\$339,150
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,680	\$5,097	417	8.91

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	0	88	86	89	75	76	85	76	0	0	0	0	0	0	Projected	575
2021	0	77	89	74	80	87	78	73	0	0	0	0	0	0	Actual	558
2020	0	94	82	92	85	88	72	67	0	0	0	0	0	0	Actual	580
2019	0	73	85	83	84	75	75	76	0	0	0	0	0	0	Actual	551
2018	0	80	81	74	83	75	83	63	0	0	0	0	0	0	Actual	539