

Student Based Budgeting - Budget Allocations

School Name: Chillum Elementary	School Code: CHILM	School Year: 2023
Cost Center: 01709	Principal: Hughes, Jameka R.	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	309	\$1,100,040
Performance	0.280	\$3,560	224	\$223,852
ESOL	0.450	\$3,560	179	\$287,973
Kindergarten	0.140	\$3,560	54	\$27,000
Grade 1 - 3	0.080	\$3,560	147	\$44,100
			Total SBB Dollars	\$1,699,715
			PP SBB Dollars	\$5,501

Locked Resources

Title I*	\$238,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,306	\$5,501	195	3.68

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	54	47	47	53	55	53								Projected	309
2022	30	55	47	47	58	53	45								Actual	305
2021	21	56	45	64	55	52	54	0	0	0	0	0	0	0	Actual	326
2020	35	52	67	51	56	53	65	0	0	0	0	0	0	0	Actual	344
2019	37	74	49	41	56	59	53	0	0	0	0	0	0	0	Actual	332