

Student Based Budgeting - Budget Allocations

School Name: Clinton Grove Elementary	School Code: CGROV	School Year: 2023
Cost Center: 00906	Principal: Hall-McNeil, Renee Carolyn	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	220	\$783,200
Performance	0.280	\$3,560	129	\$129,510
ESOL	0.470	\$3,560	61	\$102,816
Kindergarten	0.140	\$3,560	31	\$15,500
Grade 1 - 3	0.080	\$3,560	112	\$33,600
			Total SBB Dollars	\$1,064,626
			PP SBB Dollars	\$4,839

Locked Resources

Title I*	\$160,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,706	\$4,839	133	2.83

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	31	38	37	37	35	42								Projected	220
2022	21	34	38	35	32	41	40								Actual	220
2021	13	30	32	29	31	41	43	0	0	0	0	0	0	0	Actual	206
2020	35	31	33	27	41	47	50	0	0	0	0	0	0	0	Actual	229
2019	0	30	30	44	52	43	46	0	0	0	0	0	0	0	Actual	245