

Student Based Budgeting - Budget Allocations

School Name: Concord Elementary	School Code: CONCD	School Year: 2023
Cost Center: 00647	Principal: Doggett, Dana C	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	265	\$943,400
Performance	0.280	\$3,560	166	\$165,937
ESOL	0.550	\$3,560	40	\$78,538
Kindergarten	0.140	\$3,560	36	\$18,000
Grade 1 - 3	0.080	\$3,560	97	\$29,100
			Total SBB Dollars	\$1,278,629
			PP SBB Dollars	\$4,825

Locked Resources

Title I*	\$399,600
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,524	\$4,825	301	6.65

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	36	30	30	37	41	57	34							Projected	265
2022	24	29	34	35	40	58	36	43							Actual	275
2021	13	35	48	43	54	42	54	44	0	0	0	0	0	0	Actual	320
2020	28	37	47	53	45	52	51	52	0	0	0	0	0	0	Actual	337
2019	29	52	51	37	48	48	43	42	0	0	0	0	0	0	Actual	321