

Student Based Budgeting - Budget Allocations

School Name: Cool Spring Elementary	School Code: COOLS	School Year: 2024
Cost Center: 01725	Principal: Carr-Degen, Laura Aileen	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	432	\$1,679,616
Performance	0.280	\$3,888	370	\$404,040
ESOL	0.450	\$3,888	401	\$701,800
Kindergarten	0.140	\$3,888	76	\$41,368
Grade 1 - 3	0.080	\$3,888	211	\$68,911
			Total SBB Dollars	\$2,895,735
			PP SBB Dollars	\$6,703

Locked Resources

Title I*	\$655,600
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,907	\$6,703	796	13.48

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	60	76	72	77	62	72	73	0	0	0	0	0	0	0	Projected	432
2023	51	106	124	96	123	109	94	94	0	0	0	0	0	0	Actual	746
2022	51	116	97	124	113	104	95	105							Actual	754
2021	51	94	135	114	118	95	105	122	0	0	0	0	0	0	Actual	783
2020	80	141	121	124	102	110	138	99	0	0	0	0	0	0	Actual	835