

Student Based Budgeting - Budget Allocations

School Name: Cool Spring ES	School Code: COOLS	School Year: 2022
Cost Center: 01725	Principal: Kimbro, Jamel	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.974	\$3,423	800	\$2,667,202
Performance	0.550	\$3,423	336	\$632,927
ESOL	0.380	\$3,423	712	\$933,718
Kindergarten	0.150	\$3,423	132	\$65,968
Grade 1 - 3	0.090	\$3,423	350	\$105,428
			Total SBB Dollars	\$4,405,243
			PP SBB Dollars	\$5,507

Locked Resources

Title I*	\$679,500
Locked Operating Supplies - Special Ed	\$525
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$5,058	\$5,507	449	8.88

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	80	132	104	130	116	119	94	105	0	0	0	0	0	0	Projected	800
2021	51	94	135	114	118	95	105	122	0	0	0	0	0	0	Actual	783
2020	80	141	121	124	102	110	138	99	0	0	0	0	0	0	Actual	835
2019	72	119	128	95	101	132	91	108	0	0	0	0	0	0	Actual	774
2018	100	111	104	101	125	100	123	70	0	0	0	0	0	0	Actual	734