

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Cooper Lane Elementary	<b>School Code:</b> COOPL	<b>School Year:</b> 2023
<b>Cost Center:</b> 00213	<b>Principal:</b> Pate, Micah	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	434	\$1,545,040
Performance	0.280	\$3,560	294	\$294,349
ESOL	0.400	\$3,560	226	\$320,281
Kindergarten	0.140	\$3,560	57	\$28,500
Grade 1 - 3	0.080	\$3,560	160	\$48,000
			Total SBB Dollars	\$2,261,052
			PP SBB Dollars	\$5,210

### Locked Resources

Title I*	\$336,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,108	\$5,210	102	2

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	57	60	55	45	77	66	74							Projected	434
2022	16	60	60	44	76	70	78	49							Actual	437
2021	15	63	49	77	75	80	51	71	0	0	0	0	0	0	Actual	466
2020	35	48	83	72	84	59	77	69	0	0	0	0	0	0	Actual	492
2019	21	77	73	83	69	82	68	70	0	0	0	0	0	0	Actual	522