

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Cora L. Rice Elementary	<b>School Code:</b> CRICE	<b>School Year:</b> 2024
<b>Cost Center:</b> 01347	<b>Principal:</b> Dunn, Mickelli	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	487	\$1,893,456
Performance	0.280	\$3,888	353	\$385,476
ESOL	0.530	\$3,888	57	\$117,878
Kindergarten	0.140	\$3,888	80	\$43,546
Grade 1 - 3	0.080	\$3,888	233	\$76,096
			Total SBB Dollars	\$2,516,452
			PP SBB Dollars	\$5,167

### Locked Resources

Title I*	\$765,000
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,715	\$5,167	452	9.59

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	60	80	75	76	82	77	97	0	0	0	0	0	0	0	Projected	487
2023	41	73	73	86	81	98	74	0	0	0	0	0	0	0	Actual	485
2022	39	66	76	86	101	78	90								Actual	497
2021	41	81	95	111	94	93	91	0	0	0	0	0	0	0	Actual	565
2020	59	92	107	94	91	91	102	0	0	0	0	0	0	0	Actual	577