

Student Based Budgeting - Budget Allocations

School Name: District Heights Elementary	School Code: DISTH	School Year: 2024
Cost Center: 00613	Principal: Smith, Tracey Alexis	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	326	\$1,267,488
Performance	0.280	\$3,888	170	\$185,640
ESOL	0.610	\$3,888	70	\$164,792
Kindergarten	0.140	\$3,888	58	\$31,571
Grade 1 - 3	0.080	\$3,888	153	\$49,969
			Total SBB Dollars	\$1,699,460
			PP SBB Dollars	\$5,213

Locked Resources

Title I*	\$532,500
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,705	\$5,213	508	10.8

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	58	45	51	57	59	56	0	0	0	0	0	0	0	Projected	326
2023	20	48	54	57	55	60	61	0	0	0	0	0	0	0	Actual	335
2022	20	51	57	47	50	67	66								Actual	338
2021	20	61	50	56	67	71	61	0	0	0	0	0	0	0	Actual	366
2020	20	56	60	70	74	72	51	0	0	0	0	0	0	0	Actual	383