

Student Based Budgeting - Budget Allocations

School Name: Dodge Park Elementary	School Code: DODGE	School Year: 2023
Cost Center: 01310	Principal:	
School Type: Elementary School	Instructional Director:	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	470	\$1,673,200
Performance	0.280	\$3,560	321	\$321,164
ESOL	0.480	\$3,560	172	\$292,015
Kindergarten	0.140	\$3,560	74	\$37,000
Grade 1 - 3	0.080	\$3,560	200	\$60,000
			Total SBB Dollars	\$2,383,379
			PP SBB Dollars	\$5,071

Locked Resources

Title I*	\$415,500
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,870	\$5,071	201	4.13

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	74	73	54	73	56	74	66							Projected	470
2022	34	74	59	72	64	78	66	62							Actual	475
2021	40	66	71	68	89	72	63	82	0	0	0	0	0	0	Actual	511
2020	37	77	79	92	79	69	83	81	0	0	0	0	0	0	Actual	560
2019	42	81	100	76	81	84	75	67	0	0	0	0	0	0	Actual	564