

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> DORA KENNEDY FRENCH Immersion	<b>School Code:</b> RGODF	<b>School Year:</b> 2022
<b>Cost Center:</b> 01416	<b>Principal:</b> Spence, James	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> Fossett, Kristil Deshawn	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.029	\$3,423	666	\$2,345,830
Performance	0.550	\$3,423	91	\$171,161
ESOL	0.990	\$3,423	23	\$77,760
Kindergarten	0.150	\$3,423	99	\$52,187
Grade 1 - 3	0.090	\$3,423	248	\$78,948
			Total SBB Dollars	\$2,725,886
			PP SBB Dollars	\$4,093

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
French Immersion**	\$17,311

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,006	\$4,093	87	2.17

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	0	99	98	68	82	75	69	64	62	49	0	0	0	0	Projected	666
2021	0	93	77	87	80	71	75	67	52	52	0	0	0	0	Actual	654
2020	0	99	100	87	78	82	76	58	53	43	0	0	0	0	Actual	676
2019	0	100	98	82	87	80	70	55	46	55	0	0	0	0	Actual	673
2018	0	100	98	94	95	70	63	58	57	48	0	0	0	0	Actual	683