

Student Based Budgeting - Budget Allocations

School Name: Doswell E. Brooks Elementary	School Code: DBROK	School Year: 2024
Cost Center: 01808	Principal: Stoddard, Anita M	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	194	\$754,272
Performance	0.280	\$3,888	135	\$147,420
ESOL	0.430	\$3,888	25	\$43,142
Kindergarten	0.140	\$3,888	34	\$18,507
Grade 1 - 3	0.080	\$3,888	103	\$33,639
			Total SBB Dollars	\$996,980
			PP SBB Dollars	\$5,139

Locked Resources

Title I*	\$170,500
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,855	\$5,139	284	5.85

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	34	35	33	35	28	29	0	0	0	0	0	0	0	Projected	194
2023	13	36	29	38	29	26	33	21	0	0	0	0	0	0	Actual	212
2022	17	25	31	31	29	31	24	34							Actual	205
2021	12	33	29	31	30	21	35	34	0	0	0	0	0	0	Actual	213
2020	19	35	31	32	22	36	33	39	0	0	0	0	0	0	Actual	228