

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Dr. Henry A. Wise Jr. High	<b>School Code:</b> DWISE	<b>School Year:</b> 2024
<b>Cost Center:</b> 01519	<b>Principal:</b> Washington, Taryn Nichell	
<b>School Type:</b> High School	<b>Instructional Director:</b> Ryans, Edward O Neal	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2291	\$8,907,408
Performance	0.530	\$3,888	554	\$1,150,104
ESOL	0.500	\$3,888	194	\$377,608
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$10,435,120
			PP SBB Dollars	\$4,555

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,625
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,542	\$4,555	13	.29

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	669	707	510	405	Projected	2,291
2023	0	0	0	0	0	0	0	0	0	0	709	634	433	481	Actual	2,257
2022											662	531	512	503	Actual	2,208
2021	0	0	0	0	0	0	0	0	0	0	631	581	571	511	Actual	2,294
2020	0	0	0	0	0	0	0	0	0	0	558	620	541	501	Actual	2,220