

Student Based Budgeting - Budget Allocations

School Name: DuVal High	School Code: DUVAL	School Year: 2023
Cost Center: 01409		Principal:
School Type: High School		Instructional Director:

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	2361	\$8,405,160
Performance	0.530	\$3,560	970	\$1,844,405
ESOL	0.500	\$3,560	386	\$686,868
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$10,936,433
			PP SBB Dollars	\$4,632

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,785
Locked Operating Supplies - Others	\$2,450
Aerospace**	\$108,272

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,254	\$4,632	378	8.89

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											712	764	407	478	Projected	2,361
2022											880	456	529	389	Actual	2,254
2021	0	0	0	0	0	0	0	0	0	0	684	629	461	432	Actual	2,206
2020	0	0	0	0	0	0	0	0	0	0	768	486	456	413	Actual	2,123
2019	0	0	0	0	0	0	0	0	0	0	682	510	458	372	Actual	2,022