

Student Based Budgeting - Budget Allocations

School Name: Dwight D. Eisenhower Middle	School Code: DEISN	School Year: 2023
Cost Center: 01010	Principal: Mangrum, John Patrick	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1065	\$3,791,400
Performance	0.530	\$3,560	782	\$1,486,613
ESOL	0.450	\$3,560	239	\$378,667
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$5,656,680
			PP SBB Dollars	\$5,311

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,056	\$5,311	255	5.04

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023								271	395	399					Projected	1,065
2022								294	401	391					Actual	1,086
2021	0	0	0	0	0	0	0	309	401	402	0	0	0	0	Actual	1,112
2020	0	0	0	0	0	0	0	297	401	354	0	0	0	0	Actual	1,052
2019	0	0	0	0	0	0	0	250	363	345	0	0	0	0	Actual	958