

Student Based Budgeting - Budget Allocations

School Name: Edward M Felegy ES	School Code: EDFEL	School Year: 2022
Cost Center: 01604	Principal: Liburd, Trevor Alphonso	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,423	716	\$2,450,868
Performance	0.550	\$3,423	230	\$433,010
ESOL	0.370	\$3,423	446	\$568,441
Kindergarten	0.150	\$3,423	137	\$70,343
Grade 1 - 3	0.090	\$3,423	324	\$99,815
			Total SBB Dollars	\$3,622,477
			PP SBB Dollars	\$5,059

Locked Resources

Title I*	\$532,350
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,660	\$5,059	399	8.56

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	60	137	98	115	111	140	115	0	0	0	0	0	0	0	Projected	716
2021	42	93	117	109	135	112	130	0	0	0	0	0	0	0	Actual	696
2020	55	122	119	137	108	131	135	0	0	0	0	0	0	0	Actual	752
2019	59	114	132	104	126	127	135	0	0	0	0	0	0	0	Actual	738
2018	60	120	121	129	148	125	114	0	0	0	0	0	0	0	Actual	757