

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Eleanor Roosevelt High	<b>School Code:</b> EROOS	<b>School Year:</b> 2023
<b>Cost Center:</b> 02114	<b>Principal:</b> Barnes, Portia	
<b>School Type:</b> High School	<b>Instructional Director:</b> Isley, Nicole	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	2442	\$8,693,520
Performance	0.530	\$3,560	532	\$1,010,592
ESOL	0.590	\$3,560	145	\$301,770
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$10,051,055
			PP SBB Dollars	\$4,116

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$183,090

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$3,902	\$4,116	214	5.48

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											730	684	476	552	Projected	2,442
2022											726	543	561	590	Actual	2,420
2021	0	0	0	0	0	0	0	0	0	0	691	653	620	582	Actual	2,546
2020	0	0	0	0	0	0	0	0	0	0	749	669	578	633	Actual	2,629
2019	0	0	0	0	0	0	0	0	0	0	750	651	623	625	Actual	2,649