

Student Based Budgeting - Budget Allocations

School Name: Ernest Everett Just Middle	School Code: EJUST	School Year: 2024
Cost Center: 01348	Principal: Barrie, Kenneth I.	
School Type: Middle School	Instructional Director: Lee, Dallas Donnell	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	766	\$2,978,208
Performance	0.530	\$3,888	538	\$1,116,888
ESOL	0.400	\$3,888	54	\$83,994
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,179,090
			PP SBB Dollars	\$5,456

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,003	\$5,456	453	9.05

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	244	232	290	0	0	0	0	Projected	766
2023	0	0	0	0	0	0	0	225	273	297	0	0	0	0	Actual	795
2022								261	265	268					Actual	794
2021	0	0	0	0	0	0	0	262	267	273	0	0	0	0	Actual	802
2020	0	0	0	0	0	0	0	245	275	260	0	0	0	0	Actual	780