

Student Based Budgeting - Budget Allocations

School Name: Flintstone Elementary	School Code: FLINT	School Year: 2023
Cost Center: 01208	Principal: Stinson, Brandi Elaine	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	365	\$1,299,400
Performance	0.280	\$3,560	255	\$255,287
ESOL	0.420	\$3,560	203	\$302,326
Kindergarten	0.140	\$3,560	56	\$28,000
Grade 1 - 3	0.080	\$3,560	182	\$54,600
			Total SBB Dollars	\$1,939,613
			PP SBB Dollars	\$5,314

Locked Resources

Title I*	\$307,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,961	\$5,314	353	7.12

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	20	56	58	52	72	68	59								Projected	365
2022	18	54	54	69	69	61	68								Actual	375
2021	16	47	65	75	65	73	69	0	0	0	0	0	0	0	Actual	394
2020	20	69	76	62	75	70	77	0	0	0	0	0	0	0	Actual	429
2019	19	66	71	67	67	80	81	0	0	0	0	0	0	0	Actual	432