

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Forest Heights Elementary	<b>School Code:</b> FORHT	<b>School Year:</b> 2023
<b>Cost Center:</b> 01204	<b>Principal:</b>	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b>	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	237	\$843,720
Performance	0.280	\$3,560	163	\$163,412
ESOL	0.460	\$3,560	107	\$176,683
Kindergarten	0.140	\$3,560	36	\$18,000
Grade 1 - 3	0.080	\$3,560	94	\$28,200
			Total SBB Dollars	\$1,241,358
			PP SBB Dollars	\$5,238

### Locked Resources

Title I*	\$212,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,903	\$5,238	335	6.83

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	36	32	33	29	34	42	31							Projected	<b>237</b>
2022	18	31	39	31	34	40	33	35							Actual	<b>243</b>
2021	21	41	37	37	44	39	42	48	0	0	0	0	0	0	Actual	<b>288</b>
2020	36	35	44	45	37	39	47	47	0	0	0	0	0	0	Actual	<b>294</b>
2019	28	40	48	41	37	39	49	35	0	0	0	0	0	0	Actual	<b>289</b>