

Student Based Budgeting - Budget Allocations

School Name: Fort Foote Elementary	School Code: FORTF	School Year: 2024
Cost Center: 01213	Principal: Daniel, Ryan Chenell	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	259	\$1,006,992
Performance	0.280	\$3,888	143	\$156,156
ESOL	0.460	\$3,888	92	\$164,792
Kindergarten	0.140	\$3,888	44	\$23,950
Grade 1 - 3	0.080	\$3,888	135	\$44,090
			Total SBB Dollars	\$1,395,980
			PP SBB Dollars	\$5,390

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,973	\$5,390	417	8.39

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	44	52	41	42	40	40	0	0	0	0	0	0	0	Projected	259
2023	17	50	43	35	39	41	44	40	0	0	0	0	0	0	Actual	292
2022	19	40	37	30	37	44	37	46							Actual	271
2021	15	32	32	35	45	40	46	46	0	0	0	0	0	0	Actual	276
2020	20	34	36	40	42	45	43	45	0	0	0	0	0	0	Actual	285