

Student Based Budgeting - Budget Allocations

School Name: Fort Washington Forest Elementary	School Code: FTWAS	School Year: 2024
Cost Center: 00504	Principal: Corprew, Kimberly M	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	323	\$1,255,824
Performance	0.280	\$3,888	200	\$218,400
ESOL	0.450	\$3,888	69	\$120,574
Kindergarten	0.140	\$3,888	57	\$31,026
Grade 1 - 3	0.080	\$3,888	147	\$48,009
			Total SBB Dollars	\$1,673,833
			PP SBB Dollars	\$5,182

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,796	\$5,182	386	8.05

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	57	43	47	57	41	41	37	0	0	0	0	0	0	Projected	323
2023	38	43	50	58	39	37	52	47	0	0	0	0	0	0	Actual	326
2022	40	49	62	33	31	50	58	36							Actual	319
2021	20	64	38	34	50	53	47	39	0	0	0	0	0	0	Actual	325
2020	39	34	33	49	51	40	49	0	0	0	0	0	0	0	Actual	256