

Student Based Budgeting - Budget Allocations

School Name: Francis Scott Key Elementary	School Code: FKEYE	School Year: 2023
Cost Center: 00617	Principal: Mboma, Raeshauna Danielle	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	365	\$1,299,400
Performance	0.280	\$3,560	233	\$232,869
ESOL	0.500	\$3,560	90	\$159,264
Kindergarten	0.140	\$3,560	59	\$29,500
Grade 1 - 3	0.080	\$3,560	162	\$48,600
			Total SBB Dollars	\$1,789,094
			PP SBB Dollars	\$4,902

Locked Resources

Title I*	\$414,000
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,691	\$4,902	211	4.5

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	59	47	62	53	79	65								Projected	365
2022	34	47	66	54	84	64	57								Actual	372
2021	26	66	62	80	72	63	76	0	0	0	0	0	0	0	Actual	419
2020	34	66	80	78	66	79	87	0	0	0	0	0	0	0	Actual	456
2019	39	74	78	70	81	76	72	0	0	0	0	0	0	0	Actual	451